

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	114,543,398.00	36,306,076.14	18,979,521.19	90,621.00	0.00	<b>169,919,616.33</b>
Research & Sponsored Programs	52,900,891.15	14,215,550.02	34,440,084.68	12,117.60	0.00	<b>101,568,643.45</b>
Public Service	7,651,690.72	3,653,063.99	7,528,440.38	274,466.66	0.00	<b>19,107,661.75</b>
Academic Support	24,759,768.55	8,338,734.16	11,768,409.94	1,883.40	0.00	<b>44,868,796.05</b>
Student Services	13,043,997.72	4,253,626.18	8,963,092.21	6,759.26	0.00	<b>26,267,475.37</b>
Institutional Support	27,562,805.70	9,414,541.82	(354,336.85)	23,710.86	0.00	<b>36,646,721.53</b>
Operations and Maintenance	17,542,512.54	5,787,921.04	(19,937,459.40)	23,711,312.12	0.00	<b>27,104,286.30</b>
Student Financial Aid	1,413,203.93	437,148.65	391,345.74	0.00	0.00	<b>2,241,698.32</b>
Auxiliary Services	34,181,119.55	10,810,679.58	78,942,305.14	91,735.61	0.00	<b>124,025,839.88</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
No Program Code Assigned	0.00	0.00	(987.78)	0.00	0.00	<b>(987.78)</b>
Subtotal, current funds	<b>293,599,387.86</b>	<b>93,217,341.58</b>	<b>140,720,415.25</b>	<b>24,212,606.51</b>	<b>0.00</b>	<b>551,749,751.20</b>
Campuses - other funds	76,797.90	(580,490.23)	10,968,182.13	54,752.81	36,594,240.72	<b>47,113,483.33</b>
Affiliated entities	1,544,077.44	635,862.63	788,587.12	1,887.58	0.00	<b>2,970,414.77</b>
<b>Total</b>	<b>295,220,263.20</b>	<b>93,272,713.98</b>	<b>152,477,184.50</b>	<b>24,269,246.90</b>	<b>36,594,240.72</b>	<b>601,833,649.30</b>

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
<b>Campuses - current funds</b>								
Instruction	159,974,650.60	6,265,995.00	0.00	1,016,071.00	1,596,721.96	1,066,177.77	0.00	0.00
Research & Sponsored Programs	13,488,412.07	(694,899.74)	0.00	249,393.00	825,528.94	83,174,223.99	4,525,985.19	0.00
Public Service	15,949,686.15	444,039.01	0.00	138,982.00	926,819.29	1,648,135.30	0.00	0.00
Academic Support	41,434,964.03	559,838.79	0.00	192,173.00	1,969,764.68	712,055.55	0.00	0.00
Student Services	17,983,218.99	5,723,374.34	0.00	129,414.00	1,578,023.73	853,444.31	0.00	0.00
Institutional Support	34,761,677.23	1,187,513.89	0.00	305,187.69	246,947.22	145,395.50	0.00	0.00
Operations and Maintenance	27,550,050.29	(717,677.18)	0.00	164,720.00	47,153.19	60,040.00	0.00	0.00
Student Financial Aid	1,773,770.11	0.00	0.00	3,654.00	326,711.45	137,562.76	0.00	0.00
Auxiliary Services	0.00	0.00	123,509,002.88	0.00	0.00	516,837.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	(987.78)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	312,915,441.69	12,768,184.11	123,509,002.88	2,199,594.69	7,517,670.46	88,313,872.18	4,525,985.19	0.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	2,892,906.81	0.00	0.00	25,065.09	0.00	0.00	0.00
<b>Total</b>	<b>312,915,441.69</b>	<b>15,661,090.92</b>	<b>123,509,002.88</b>	<b>2,199,594.69</b>	<b>7,542,735.55</b>	<b>88,313,872.18</b>	<b>4,525,985.19</b>	<b>0.00</b>

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	281,818.82	18,702.81	71,168.02	51,747.28	4,261.22	(7,979,559.21)	55,269,223.39	(603,879.00)
Affiliated entities	0.00	0.00	0.00	0.00	52,442.87	0.00	0.00	0.00
<b>Total</b>	<b>281,818.82</b>	<b>18,702.81</b>	<b>71,168.02</b>	<b>51,747.28</b>	<b>56,704.09</b>	<b>(7,979,559.21)</b>	<b>55,269,223.39</b>	<b>(603,879.00)</b>

	<b>Total</b>
Campuses - current funds	
Instruction	169,919,616.33
Research & Sponsored Programs	101,568,643.45
Public Service	19,107,661.75
Academic Support	44,868,796.05
Student Services	26,267,475.37
Institutional Support	36,646,721.53
Operations and Maintenance	27,104,286.30
Student Financial Aid	2,241,698.32
Auxiliary Services	124,025,839.88
Nonoperating Funds	0.00
No Program Code Assigned	(987.78)
Subtotal, current funds	551,749,751.20
Campuses - other funds	47,113,483.33
Affiliated entities	2,970,414.77
<b>Total</b>	<b>601,833,649.30</b>

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	114,543,398.00	52,900,891.15	7,651,690.72	24,759,768.55	13,043,997.72	27,562,805.70	17,542,512.54	1,413,203.93	34,181,119.55	0.00	0.00	0.00	<b>293,599,387.86</b>
Fringe Benefits	36,306,076.14	14,215,550.02	3,653,063.99	8,338,734.16	4,253,626.18	9,414,541.82	5,787,921.04	437,148.65	10,810,679.58	0.00	0.00	0.00	<b>93,217,341.58</b>
Supplies & Services	18,979,521.19	34,440,084.68	7,528,440.38	11,768,409.94	8,963,092.21	(354,336.85)	(19,937,459.40)	391,345.74	78,942,305.14	0.00	0.00	(987.78)	<b>140,720,415.25</b>
Utilities	90,621.00	12,117.60	274,466.66	1,883.40	6,759.26	23,710.86	23,711,312.12	0.00	91,735.61	0.00	0.00	0.00	<b>24,212,606.51</b>
Subtotal, current funds	169,919,616.33	101,568,643.45	19,107,661.75	44,868,796.05	26,267,475.37	36,646,721.53	27,104,286.30	2,241,698.32	124,025,839.88	0.00	0.00	(987.78)	<b>551,749,751.20</b>
Campuses - other funds	0.00	0.00	0.00	0.00	121,796.05	128,154.52	12,704,811.52	178,725.58	0.00	34,584,852.66	(604,857.00)	0.00	<b>47,113,483.33</b>
Affiliated entities	0.00	574.26	0.00	1,568.66	0.00	2,967,942.77	0.00	0.00	0.00	0.00	329.08	0.00	<b>2,970,414.77</b>
<b>Total</b>	<b>169,919,616.33</b>	<b>101,569,217.71</b>	<b>19,107,661.75</b>	<b>44,870,364.71</b>	<b>26,389,271.42</b>	<b>39,742,818.82</b>	<b>39,809,097.82</b>	<b>2,420,423.90</b>	<b>124,025,839.88</b>	<b>34,584,852.66</b>	<b>(604,527.92)</b>	<b>(987.78)</b>	<b>601,833,649.30</b>

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Salaries & Wages	196,201,117.94	14,243,373.81	33,664,282.55	0.00	2,339,060.10	43,535,172.87	3,616,380.59	0.00
Fringe Benefits	73,511,920.63	(5,629,216.19)	10,810,679.58	2,181,052.00	742,181.78	11,586,536.61	14,187.17	0.00
Supplies & Services	19,147,390.31	4,092,676.31	78,942,305.14	18,542.69	4,436,428.58	33,189,973.79	893,098.43	0.00
Utilities	24,055,012.81	61,350.18	91,735.61	0.00	0.00	2,188.91	2,319.00	0.00
Subtotal, current funds	312,915,441.69	12,768,184.11	123,509,002.88	2,199,594.69	7,517,670.46	88,313,872.18	4,525,985.19	0.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	2,892,906.81	0.00	0.00	25,065.09	0.00	0.00	0.00
<b>Total</b>	<b>312,915,441.69</b>	<b>15,661,090.92</b>	<b>123,509,002.88</b>	<b>2,199,594.69</b>	<b>7,542,735.55</b>	<b>88,313,872.18</b>	<b>4,525,985.19</b>	<b>0.00</b>

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	281,818.82	18,702.81	71,168.02	51,747.28	4,261.22	(7,979,559.21)	55,269,223.39	(603,879.00)
Affiliated entities	0.00	0.00	0.00	0.00	52,442.87	0.00	0.00	0.00
<b>Total</b>	<b>281,818.82</b>	<b>18,702.81</b>	<b>71,168.02</b>	<b>51,747.28</b>	<b>56,704.09</b>	<b>(7,979,559.21)</b>	<b>55,269,223.39</b>	<b>(603,879.00)</b>

	<b>Total</b>
Campuses - current funds	
Salaries & Wages	<b>293,599,387.86</b>
Fringe Benefits	<b>93,217,341.58</b>
Supplies & Services	<b>140,720,415.25</b>
Utilities	<b>24,212,606.51</b>
Subtotal, current funds	<b>551,749,751.20</b>
Campuses - other funds	<b>47,113,483.33</b>
Affiliated entities	<b>2,970,414.77</b>
<b>Total</b>	<b>601,833,649.30</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
111242	Sea Grant:careers Web Site	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111947	Practical Mosaicing Workshop	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13V092	P2 Support	UDKEIF	PI Ihab Farag	5,225.00	123.27	1,465.71	0.00	0.00	6,813.98
143229	Obser & Simulate Sun Earth Sys	UZSPVJ	PI Vania Jordanova	0.00	0.00	27,469.96	0.00	0.00	27,469.96
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	44,738.38	11,044.51	50,361.81	0.00	0.00	106,144.70
14N030	New Hampshire Coverts	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14N125	Future Psychology Faculty	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14N141	Quantitative Analysis Course	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
14N606	Framework I-93 Expansion Cordr	UZCXFR	PI Fay Rubin	0.00	0.00	(343.72)	0.00	0.00	(343.72)
14N616	WAIS Divide	UZCCMT	PI Mark Twickler	800.00	66.40	1,583.73	0.00	0.00	2,450.13
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	4,500.00	373.50	1,267.11	0.00	0.00	6,140.61
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	227,467.00	0.00	0.00	0.00	0.00	227,467.00
14ZHST	Historical I-Funds	UAXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15H144	Future Psychology Faculty	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	UCPYAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00
184137	2003-08 Upward Bound Program	UAUPWB	Upward Bound	8,083.97	3,393.88	918.24	0.00	0.00	12,396.09
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(362,280.69)	0.00	0.00	(362,280.69)
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	62,341.44	0.00	0.00	62,341.44
1DA002	Interhostel Programs- Air Travel	UAHAIR	Interhostel Airfare	0.00	0.00	0.00	0.00	0.00	0.00
1DA002	Interhostel Programs- Air Travel	UAHTRV	Interhostel Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA003	Interhostel Programs	UAHTRV	Interhostel Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA007	College Teaching Program	UAGADM	Graduate School Administration	0.00	0.00	782.58	0.00	0.00	782.58
1DA007	College Teaching Program	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA009	Hortense Sheppard Bequest	UAPROV	Academic Affairs Administration	2,437.50	1,048.10	1,373.00	0.00	0.00	4,858.60
1DA016	Exchange Programs	UAXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	714.40	0.00	6,464.56	0.00	0.00	7,178.96
1DA017	Washington Internship	UASTEX	National Student Exchange	0.00	0.00	99,599.01	0.00	0.00	99,599.01
1DA019	Foreign Study	UAXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Centennial Prof-Carpenter Gift	UAPROV	Academic Affairs Administration	7,847.90	1,404.06	5,481.92	0.00	0.00	14,733.88
1DA023	Undergraduate Research Awards	UAPRES	Research Presentations	0.00	0.00	0.00	0.00	0.00	0.00
1DA023	Undergraduate Research Awards	UASUPT	UROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA023	Undergraduate Research Awards	UASURF	SURF Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA023	Undergraduate Research Awards	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1DA023	Undergraduate Research Awards	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Academic Affairs Administration	2,273.50	977.59	8,354.85	0.00	0.00	11,605.94
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	1,000.00	84.00	11,198.65	0.00	0.00	12,282.65
1DA030	McNair Matching Funds	UAGMCN	McNair Program	12,711.65	1,619.69	12,251.34	0.00	0.00	26,582.68
1DA030	McNair Matching Funds	UASUPT	UROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA037	Living Routes Study Abroad	UAXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA460	VP Instructional	UAPROV	Academic Affairs Administration	0.00	0.00	5,259.22	0.00	0.00	5,259.22
1DA467	General Education Program	UAGENP	General Education	0.00	0.00	601.89	0.00	0.00	601.89
1DA481	Writing Discovery Program	UAPROV	Academic Affairs Administration	980.00	82.32	146.75	0.00	0.00	1,209.07
1DAAP1	McNair Program-P1	UAGMAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00
1DAAP1	McNair Program-P1	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
1DACIE	PI Center for International Ed	UACIEP	Center for International Education	0.00	0.00	109.90	0.00	0.00	109.90
1DADB1	PI Donna Brown	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	4,833.81	207.66	4,766.92	0.00	0.00	9,808.39
1DALL1	PI Leonard Lamberti	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	1,317.61	103.17	658.13	0.00	0.00	2,078.91
1DAMCN	PI McNair Program	UAGMCN	McNair Program	0.00	0.00	4,089.91	0.00	0.00	4,089.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DAMJ1	PI Marsha Johns	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	UAHTRV	Interhostel Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DASRF	SURF Project Funding	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1DAURP	PI UROP	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean'S Office - Ls & A	22,274.08	1,837.52	24,890.42	0.00	0.00	49,002.02
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	14,103.19	0.00	18,068.86	0.00	0.00	32,172.05
1DB017	TS Abm Internship Program	UBTSIP	Abm Internship Program	0.00	0.00	9,938.55	0.00	0.00	9,938.55
1DB021	Nr Woodlands Program	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	46,999.94	20,210.06	8,827.84	0.00	0.00	76,037.84
1DB024	Undergrad Research Conference	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	7,251.05	0.00	0.00	7,251.05
1DB027	Diagnostic Services-insects	UBZOOZ	Zoology	0.00	0.00	2,875.75	0.00	0.00	2,875.75
1DB029	Pb Fisher Floratrack Royalties	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
1DB031	Nutrition Lab Education Ctr	UBASNL	As Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	4,140.64	0.00	0.00	4,140.64
1DB034	EcoQuest	UBNREQ	Ecoquest	0.00	0.00	5,082.82	0.00	0.00	5,082.82
1DB034	EcoQuest	UBNRES	Natural Resources	5,000.06	419.92	0.00	0.00	0.00	5,419.98
1DB035	CaMIS Ctr Adv Molecular Sci	UBBCCM	Camis Ctr Adv Molecular Science	15,815.57	6,772.99	20,753.58	0.00	0.00	43,342.14
1DB037	Project Smart	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	35,629.38	2,854.86	(9,457.80)	0.00	0.00	29,026.44
1DB039	Career Mobility - med Tech	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB040	Sustainability Conferences	UBDBSC	COLSA Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DB040	Sustainability Conferences	UBDSUS	Sustainability Programs	0.00	0.00	711.70	0.00	0.00	711.70
1DB043	Water Quality Analysis Lab	UBNRES	Natural Resources	49,795.49	21,324.28	0.00	0.00	0.00	71,119.77
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	13,465.78	1,103.60	(44,264.77)	0.00	0.00	(29,695.39)
1DB045	Therapeutic Riding Program	UBASTR	Therapeutic Riding Program	8,544.04	623.33	12,864.02	0.00	0.00	22,031.39
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	3,394.51	0.00	0.00	3,394.51
1DB046	Animal Control/Humane Academy	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRES	Natural Resources	8,448.80	440.84	(5,584.94)	0.00	0.00	3,304.70
1DB051	Cream Progam	UBANSC	Animal & Nutritional Sciences	0.00	0.00	1,075.90	0.00	0.00	1,075.90
1DB052	Seagrass Lab	UBNRES	Natural Resources	0.00	0.00	1,007.13	0.00	0.00	1,007.13
1DB061	Frankia Conference	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1DB063	AS Dairy Club	UBANSC	Animal & Nutritional Sciences	0.00	0.00	2,344.29	0.00	0.00	2,344.29
1DB065	Center for Freshwater Biology	UBZOOZ	Zoology	0.00	0.00	379.00	0.00	0.00	379.00
1DB065	Center for Freshwater Biology	UBZOPL	Patuckaway Lake	0.00	0.00	0.00	0.00	0.00	0.00
1DB065	Center for Freshwater Biology	UBZOZK	Zooplankton Key	0.00	0.00	184.57	0.00	0.00	184.57
1DB067	Growing a Green Generation Project	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB067	Growing a Green Generation Project	UBPBIO	Plant Biology	0.00	0.00	3,879.79	0.00	0.00	3,879.79
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	2,894.00	0.00	3,007.41	0.00	0.00	5,901.41
1DB074	Equine Lecture Series	UBANSC	Animal & Nutritional Sciences	234.00	0.00	3,161.57	0.00	0.00	3,395.57
1DB075	Organic Dairy	UBASOD	Organic Dairy Facility	0.00	0.00	85,177.23	0.00	0.00	85,177.23
1DB077	BITC Seminar	UBBCTL	PI Thomas Laue	0.00	0.00	991.00	0.00	0.00	991.00
1DB403	Intro Biology Lab Exp for Freshman	UBDBIO	Biology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB403	Intro Biology Lab Exp for Freshman	UBDEAN	Dean'S Office - Ls & A	581.25	48.84	4,049.49	0.00	0.00	4,679.58
1DB403	Intro Biology Lab Exp for Freshman	UBDPST	Project Smart	8.48	0.00	0.00	0.00	0.00	8.48
1DB404	BINAX/REM PROJECTS	UBMIRM	PI Robert Mooney	1,875.00	157.50	595.80	0.00	0.00	2,628.30
1DB407	VPR&PS Research Award	UBANSC	Animal & Nutritional Sciences	0.00	0.00	18.45	0.00	0.00	18.45
1DB408	MICR Food Testing Lab	UBMICR	Microbiology	7,403.00	156.24	178.58	0.00	0.00	7,737.82
1DB409	Bio Informatics - Cooper	UBMIVC	PI Vaughn Cooper	21,915.69	722.02	0.00	0.00	0.00	22,637.71
1DB412	Thompson School Summer Camp	UBTSAS	T S A S Thompson School	1,505.00	126.43	420.09	0.00	0.00	2,051.52
1DB413	VPR Award - Worksite Wellness Study	UBASAT	PI Anthony Tagliaferro	194.13	16.31	1,014.89	0.00	0.00	1,225.33
1DB414	EI Conference	UBZOOZ	Zoology	0.00	0.00	11,879.21	0.00	0.00	11,879.21
1DB415	Oyster Shell Recycling	UBZORG	PI Raymond Grizzle	5,721.71	2,177.68	3,125.57	0.00	0.00	11,024.96
1DB416	Senior Project - NR 675 & 755	UBNRES	Natural Resources	105.90	8.90	4,752.78	0.00	0.00	4,867.58
1DBAB0	PI Alan Baker	UBPBAB	PI Alan Baker	0.00	0.00	258.18	0.00	0.00	258.18
1DBAC0	PI Andrew Cooper	UBNRAC	PI Andrew Cooper	0.00	0.00	477.69	0.00	0.00	477.69
1DBAK0	PI Anita KLEIN	UBBCAK	PI Anita Klein	0.00	0.00	5.64	0.00	0.00	5.64
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	924.46	77.66	1,444.49	0.00	0.00	2,446.61

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Instruction									
1DBAL0	PI Andrew LAUDANO	UBBCAL	PI Andrew Laudano	0.00	0.00	2,050.06	0.00	0.00	2,050.06
1DBAM0	PI Aaron MARGOLIN	UBMIAM	PI Aaron Margolin	0.00	0.00	3,339.55	0.00	0.00	3,339.55
1DBAM1	PI Arthur MATHIESON	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
1DBAM2	PI Alberto MANALO	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DBAT0	PI Anthony TAGLIAFERRO	UBASAT	PI Anthony Tagliaferro	475.95	39.98	4,643.65	0.00	0.00	5,159.58
1DBCB0	PI Christine Bean	UBASCB	PI Christine Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DBCB1	PI Carl Bolster	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	UBBCCD	PI Clyde Denis	0.00	0.00	705.57	0.00	0.00	705.57
1DBCN0	PI Christopher NEEFUS	UBNRCN	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	UBPBNF	PI Christopher Neefus	0.00	0.00	211.05	0.00	0.00	211.05
1DBCS0	PI Charles SCHWAB	UBASCS	PI Charles Schwab	3,166.98	170.69	8,040.48	0.00	0.00	11,378.15
1DBCW0	PI Charles Walker	UBZOCW	PI Charles Walker	6,610.19	1,692.20	1,507.37	0.00	0.00	9,809.76
1DBCW1	PI Charles Warren	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMICW	PI Cheryl Whistler	0.00	0.00	24,151.07	0.00	0.00	24,151.07
1DBDB0	PI Dennis BOBILYA	UBASDB	PI Dennis Bobilya	0.00	0.00	350.29	0.00	0.00	350.29
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	1,333.93	0.00	174.08	0.00	0.00	1,508.01
1DBDB1	PI David BURDICK	UBNRSJ	PI Stephen Jones	70.00	0.00	0.00	0.00	0.00	70.00
1DBDB2	PI David Berlinsky	UBZODB	PI David Berlinsky	0.00	0.00	3,994.64	0.00	0.00	3,994.64
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	266.39	0.00	0.00	266.39
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBNRES	Natural Resources	0.00	0.00	257.50	0.00	0.00	257.50
1DBDK0	PI Dean KOPSELL	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBPBDM	PI Dennis Mathews	0.00	0.00	10.23	0.00	0.00	10.23
1DBDS0	PI Deena Small	UBASDS	PI Deena Small	105.89	0.00	13,539.78	0.00	0.00	13,645.67
1DBDT0	PI David TOWNSON	UBASDT	PI David Townson	0.00	0.00	496.76	0.00	0.00	496.76
1DBEH0	PI Estelle HRABAK	UBPBEH	PI Estelle Hrabak	4,813.98	0.00	665.39	0.00	0.00	5,479.37
1DBES0	PI Elise Sullivan	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	UBZOET	PI Edward Tillinghast	0.00	0.00	4,462.28	0.00	0.00	4,462.28
1DBFR0	PI Frank RODGERS	UBMIFR	PI Frank Rodgers	0.00	0.00	1,159.17	0.00	0.00	1,159.17
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	8,217.84	3,533.66	6,156.77	0.00	0.00	17,908.27
1DBG05	PI Richard Cote	UBBCRC	PI Richard Cote	12,018.31	5,167.87	79.48	0.00	0.00	17,265.66
1DBG08	PI Subhash MINOCHA	UBPBSM	PI Subhash Minocha	0.00	0.00	253.83	0.00	0.00	253.83
1DBGC0	PI Gale CAREY	UBASGC	PI Gale Carey	2,809.79	236.02	28,330.60	0.00	0.00	31,376.41
1DBJB0	PI Jessica BOLKER	UBZOJB	PI Jessica Bolker	0.00	0.00	1,488.77	0.00	0.00	1,488.77
1DBJB1	PI James Byers	UBZOBY	PI James Byers	0.00	0.00	(117.28)	0.00	0.00	(117.28)
1DBJC0	PI Joanne CURRAN-CELENTANO	UBASJC	PI Joanne Curran-Celentano	925.22	236.86	4,053.19	0.00	0.00	5,215.27
1DBJH0	PI John HILL	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBREJH	PI John Halstead	0.00	0.00	891.80	0.00	0.00	891.80
1DBJH2	PI James HANEY	UBZOJH	PI James Haney	0.00	0.00	11.50	0.00	0.00	11.50
1DBJH3	PI John Hart	UBTSJH	PI John Hart	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	1,561.02	0.00	0.00	1,561.02
1DBJL0	PI John LITVAITIS	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	24,508.66	10,450.98	6,242.68	0.00	0.00	41,202.32
1DBJM0	PI Joseph MOORE	UBASJM	PI Joseph Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DBJS0	PI John SASNER	UBZOJS	PI John Sasner	0.00	0.00	653.47	0.00	0.00	653.47
1DBJS1	PI J Todd Streelman	UBDHJS	PI J Todd Streelman	0.00	0.00	0.00	0.00	0.00	0.00
1DBJT0	PI James Taylor	UBZOJT	PI James Taylor	0.00	0.00	3,130.13	0.00	0.00	3,130.13
1DBJW1	PI John WALLACE	UBPB JW	PI John Wallace	0.00	0.00	0.00	0.00	0.00	0.00
1DBJZ0	PI Jerilee ZEZULA	UBTSJZ	PI Jerilee Zezula	0.00	0.00	253.43	0.00	0.00	253.43
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	(1,531.50)	0.00	0.00	(1,531.50)
1DBKC0	PI Karen CARLETON	UBZOKC	PI Karen Carleton	0.00	0.00	3,466.51	0.00	0.00	3,466.51
1DBKC1	PI Kevin Culligan	UBBCKC	PI Kevin Culligan	488.00	0.00	480.55	0.00	0.00	968.55
1DBKG0	PI Kelly Giraud	UBREKG	PI Kelly Giraud	0.00	0.00	392.25	0.00	0.00	392.25
1DBLC1	PI Lisa Clark	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	UBRELG	PI Lyndon Goodridge	0.00	0.00	(58.00)	0.00	0.00	(58.00)
1DBLH0	PI Larry HARRIS	UBZOLH	PI Larry Harris	0.00	0.00	575.97	0.00	0.00	575.97
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean'S Office - Ls & A	838.93	27.46	16,555.95	0.00	0.00	17,422.34
1DBLT0	PI Louis TISA	UBMILT	PI Louis Tisa	0.00	0.00	4,148.36	0.00	0.00	4,148.36

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DBMD0	PI Mark DUCEY	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	1,610.93	135.32	2,673.36	0.00	0.00	4,419.61
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	758.19	0.00	0.00	758.19
1DBML1	PI Marianne LITVAITIS	UBZOMA	PI Marianne Litvaitis	0.00	0.00	4.25	0.00	0.00	4.25
1DBML2	PI Michael LESSER	UBZOML	PI Michael Lesser	0.00	0.00	3,489.52	0.00	0.00	3,489.52
1DBMM0	PI Maryellen Lutcavage	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	3,203.13	0.00	0.00	3,203.13
1DBMS0	PI Michelle SCOTT	UBZOMS	PI Michelle Scott	0.00	0.00	346.81	0.00	0.00	346.81
1DBPE0	PI Peter Erickson	UBASPE	PI Peter Erickson	56.17	4.72	2,830.44	0.00	0.00	2,891.33
1DBPF0	PI Paul FISHER	UBPBPF	PI Paul Fisher	0.00	0.00	1,661.76	0.00	0.00	1,661.76
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	1,870.00	114.07	1,966.56	0.00	0.00	3,950.63
1DBPPD	Colsa Prepaid - Intern. Desig.	UBNREQ	Ecoquest	0.00	0.00	0.00	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	UBASPT	PI Paul Tsang	507.08	42.59	843.36	0.00	0.00	1,393.03
1DBRB0	PI Richard BLAKEMORE	UBMIRB	PI Richard Blakemore	0.00	0.00	528.85	0.00	0.00	528.85
1DBRC0	PI Richard COTE	UBBCRC	PI Richard Cote	0.00	0.00	2,906.39	0.00	0.00	2,906.39
1DBRC0	PI Richard COTE	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	402.08	0.00	0.00	402.08
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	84.13	0.00	0.00	84.13
1DBRF0	PI Rosanna Freyre	UBPBRF	PI Rosanna Freyre	2,089.13	66.78	8,085.28	0.00	0.00	10,241.19
1DBRG0	PI Raymond Grizzle	UBZORG	PI Raymond Grizzle	422.50	21.29	5,979.76	0.00	0.00	6,423.55
1DBRM0	PI Robert Mooney	UBMIRM	PI Robert Mooney	7,843.62	658.87	1,312.60	0.00	0.00	9,815.09
1DBRR0	PI Robert ROBERTSON	UBRERR	PI Robert Robertson	0.00	0.00	1,069.38	0.00	0.00	1,069.38
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	456.90	0.00	0.00	456.90
1DBRZ0	PI Robert ZSIGRAY	UBMIRZ	PI Robert Zsigray	0.00	0.00	140.00	0.00	0.00	140.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	56.89	4.78	14,026.71	0.00	0.00	14,088.38
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	21,758.14	3,370.27	2,635.55	0.00	0.00	27,763.96
1DBSM0	PI Subhash MINOCHA	UBPBSM	PI Subhash Minocha	3,203.50	254.06	1,484.50	0.00	0.00	4,942.06
1DBSS0	PI Samuel SMITH	UBASSS	PI Samuel Smith	361.25	17.50	748.01	0.00	0.00	1,126.76
1DBSS1	PI Stacia SOWER	UBBCSS	PI Stacia Sower	3,317.96	250.84	18,787.91	0.00	0.00	22,356.71
1DBTD0	PI Thomas DAVIS	UBPBTD	PI Thomas Davis	224.62	0.00	3,139.81	0.00	0.00	3,364.43
1DBTF0	PI Thomas FOXALL	UBASTF	PI Thomas Foxall	0.00	0.00	738.82	0.00	0.00	738.82
1DBTH1	PI Troy Hartley	UBRETH	PI Troy Hartley	0.00	0.00	76.12	0.00	0.00	76.12
1DBTK0	PI Thomas KELLY	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	UBZOTK	PI Thomas Kocher	0.00	0.00	11,924.07	0.00	0.00	11,924.07
1DBTL0	PI Thomas LAUE	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBBCTL	PI Thomas Laue	0.00	0.00	3,299.78	0.00	0.00	3,299.78
1DBTL1	PI Thomas LEE	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMITP	PI Thomas Pistole	0.00	0.00	757.21	0.00	0.00	757.21
1DBVC0	PI Vaughn Cooper	UBMICR	Microbiology	0.00	0.00	86.00	0.00	0.00	86.00
1DBVC0	PI Vaughn Cooper	UBMIVC	PI Vaughn Cooper	5,299.65	195.54	13,682.80	0.00	0.00	19,177.99
1DBWC0	PI William CHESBRO	UBMIWC	PI William Chesbro	0.00	0.00	62.23	0.00	0.00	62.23
1DBWF0	PI Wayne FAGERBERG	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
1DBWG0	PI William Gilbert	UBBCWG	PI William Gilbert	0.00	0.00	3,029.05	0.00	0.00	3,029.05
1DBWH0	PI W. Hunting HOWELL	UBZOHH	PI W. Hunting Howell	0.00	0.00	9,137.94	0.00	0.00	9,137.94
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	3,517.16	1,512.38	55.68	0.00	0.00	5,085.22
1DBWT0	PI W Kelly Thomas	UBDHWT	PI William Thomas	0.00	0.00	27,352.67	0.00	0.00	27,352.67
1DBWW0	PI Winsor WATSON	UBZOWW	PI Winsor Watson	0.00	0.00	4,479.90	0.00	0.00	4,479.90
1DBZO0	PI ZOOLOGY	UBZOOZ	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1DC003	Communications - Undesignated	UCCMN0	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DC007	Project Search	UCEDUC	Education	22,535.19	1,893.01	30,957.28	0.00	0.00	55,385.48
1DC010	Cambridge Univ in England	UCENCB	Cambridge Program	52,959.05	11,584.35	270,689.97	0.00	0.00	335,233.37
1DC013	UNH London Program	UCLNDN	London Program	37,922.19	14,711.95	680,531.37	0.00	0.00	733,165.51
1DC013	UNH London Program	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	47,110.94	10,923.52	64,380.18	0.00	0.00	122,414.64
1DC016	Humanities Ctr Project Account	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC017	IOD Training Workshops	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	UCBPST	Budapest Exchange Program	10,200.64	4,386.30	59,978.68	0.00	0.00	74,565.62
1DC019	Andrew Post Graduation Res	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	708.24	0.00	0.00	708.24
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	689.00	21.85	2,441.89	0.00	0.00	3,152.74



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Instruction									
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	14,561.63	1,112.73	7,556.01	0.00	0.00	23,230.37
1DCDW2	PI David Watters	UCENDW	PI David Watters	26,349.93	7,467.21	6,303.34	0.00	0.00	40,120.48
1DCDW2	PI David Watters	UCHCTR	Humanities Cente	54.00	0.00	0.00	0.00	0.00	54.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	1,375.95	0.00	0.00	1,375.95
1DCEF1	PI Ellen Fitzpatrick	UCHIEF	PI Ellen Fitzpatrick	0.00	0.00	596.38	0.00	0.00	596.38
1DCEO1	PI Edward O'Brien	UCPYEO	PI Edward O'Brien	0.00	0.00	80.76	0.00	0.00	80.76
1DCFA1	PI Funso Afolayan	UCHIFA	PI Funso Afolayan	0.00	0.00	0.00	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	UCFRGK	PI Glenda Kaufman-Kantor	6,818.38	2,931.85	403.78	0.00	0.00	10,154.01
1DCGK2	PI GEORGIA KERNS	UCEDGK	PI Georgia Kerns	0.00	0.00	136.25	0.00	0.00	136.25
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	1,676.45	0.00	0.00	1,676.45
1DCJB2	PI William J Bolster	UCHIJB	PI Jeffrey Bolster	4,837.00	406.32	0.00	0.00	0.00	5,243.32
1DCJC1	PI Jenni Carbaugh	UCMUJC	PI Jenni Carbaugh	0.00	0.00	0.00	0.00	0.00	0.00
1DCJD1	PI Jeffry Diefendorf	UCHIJD	PI Jeffry Diefendorf	0.00	0.00	0.00	0.00	0.00	0.00
1DCJF1	PI James Farrell	UCCMJF	PI James Farrell	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH2	PI Jack Humphrey	UCIPJH	PI Jack Humphrey	3,555.00	298.62	524.69	0.00	0.00	4,378.31
1DCJK2	PI John Kirkpatrick	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
1DCJL1	PI Joe Lugalla	UCANJL	PI Joe Lugalla	0.00	0.00	14,960.00	0.00	0.00	14,960.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	29,397.95	0.00	0.00	29,397.95
1DCJM2	PI Judith Moyer	UCHIJM	PI Judith Moyer	1,294.64	552.84	3,125.00	0.00	0.00	4,972.48
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	1,000.01	84.01	0.00	0.00	0.00	1,084.02
1DCJO2	PI Justice Ogembo	UCANJO	PI Justice Ogembo	0.00	0.00	0.00	0.00	0.00	0.00
1DCJO2	PI Justice Ogembo	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR2	PI Judith Robb	UCEDJR	PI Judith Robb	3,865.00	324.66	0.00	0.00	0.00	4,189.66
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	821.71	0.00	0.00	821.71
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCKV1	PI Karen Van Gundy	UCSOKV	PI Karen Van Gundy	0.00	0.00	4,160.27	0.00	0.00	4,160.27
1DCLF1	PI Liza Finkel	UCEDLF	PI Liza Finkel	0.00	0.00	0.00	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,381.54	0.00	0.00	2,381.54
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	87.73	0.00	0.00	87.73
1DCLP1	PI Lawrence Prelli	UCCMLP	PI Lawrence Prelli	0.00	0.00	177.86	0.00	0.00	177.86
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	366.05	0.00	0.00	366.05
1DCLW1	PI Linda Williams	UCFRLW	PI Linda Williams	19,577.40	1,644.52	20,332.32	0.00	0.00	41,554.24
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	571.84	0.00	0.00	571.84
1DCMC2	PI Monica Chiu	UCENMC	PI Monica Chiu	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	0.00	0.00	0.00	0.00
1DCML1	PI Michelle Leichtman	UCPYML	PI Michelle Leichtman	0.00	0.00	545.30	0.00	0.00	545.30
1DCMS1	PI Murray Straus	UCFRMS	PI Murray Straus	0.00	0.00	2,838.56	0.00	0.00	2,838.56
1DCNO1	PI Nicholas Orovich	UCMUSI	Music	0.00	0.00	5,047.82	0.00	0.00	5,047.82
1DCNS1	PI Nina Schiller	UCANNS	PI Nina Schiller	816.00	0.00	3,680.32	0.00	0.00	4,496.32
1DCPC1	PI Pablo Chavajay	UCPYPC	PI Pablo Chavajay	0.00	0.00	296.16	0.00	0.00	296.16
1DCPS1	PI Paula Salvio	UCEDPS	PI Paula Salvio	0.00	0.00	0.00	0.00	0.00	0.00
1DCRA2	PI Raina Ames	UCTHRA	PI Raina Ames	0.00	0.00	6,292.56	0.00	0.00	6,292.56
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	7,222.85	0.00	0.00	7,222.85
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	24,054.96	0.00	0.00	24,054.96
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL1	PI Stella R Arambel	UCPYSL	PI Stella R Arambel	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP1	PI Sharyn Potter	UCSOSP	PI Sharyn Potter	14,061.73	3,069.35	0.00	0.00	0.00	17,131.08
1DCSS2	PI Susan Schibanoff	UCENSS	PI Susan Schibanoff	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS3	PI Siobhan Senier	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
1DCSW1	PI Sally Ward	UCSOSW	Sally Ward	0.00	0.00	221.50	0.00	0.00	221.50
1DCTC1	PI Theodore Cross	UCFRTC	PI Theodore Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DCTD1	PI Todd DeMitchell	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
1DCTG1	PI Thaddeus Guldbrandsen	UCANTG	PI Thaddeus Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	218.75	18.38	18,896.70	0.00	0.00	19,133.83
1DCWD1	PI Willem deVries	UCPHIL	Philosophy	0.00	0.00	153.96	0.00	0.00	153.96



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<b>Instruction</b>									
1DDDS0	PI Don Sundberg	UDKEDS	PI Donald Sundberg	0.00	0.00	1,020.24	0.00	0.00	1,020.24
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	2,268.00	0.00	2,910.31	0.00	0.00	5,178.31
1DDDW0	PI David Watt	UDMEDW	PI David Watt	900.00	75.60	1,105.31	0.00	0.00	2,080.91
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	5,670.33	476.31	1,933.48	0.00	0.00	8,080.12
1DDEG0	PI Eric Grinberg	UDMAEG	PI Eric Grinberg	0.00	0.00	2,257.00	0.00	0.00	2,257.00
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	1,325.03	0.00	0.00	1,325.03
1DDERG	Environment Research Group	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
1DDERI	PI Taylor Eighmy	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
1DDERI	PI Taylor Eighmy	UDERG0	Environmental Research Group	0.00	0.00	13,587.40	0.00	0.00	13,587.40
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	327.27	0.00	0.00	327.27
1DDFA0	PI Franz Anderson	UDESFA	PI Franz Anderson	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	2,991.80	105.56	6,616.04	0.00	0.00	9,713.40
1DDG21	Internet Teaching Lab- Russell	UDCS00	Computer Science Dept	0.00	0.00	63.61	0.00	0.00	63.61
1DDG23	Microscale Equipment- Weber	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	191.91	0.00	0.00	191.91
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	70,695.76	19,487.86	5,856.45	0.00	0.00	96,040.07
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	22,423.03	9,641.91	4,910.76	0.00	0.00	36,975.70
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	3,981.74	0.00	0.00	3,981.74
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	4,574.64	0.00	0.00	4,574.64
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	16,798.21	0.00	0.00	16,798.21
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	2,578.19	0.00	0.00	2,578.19
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	280.00	0.00	0.00	280.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	18,413.00	73.19	10,873.30	0.00	0.00	29,359.49
1DDJC2	PI Jerome Claverie	UDMSJC	Jerome Claverie PI Account	0.00	0.00	5,448.66	0.00	0.00	5,448.66
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	408.90	0.00	6,285.36	0.00	0.00	6,694.26
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH1	PI James Harper	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH1	PI James Harper	UDPHEH	Harper Internally Designated	416.05	34.95	2,441.09	0.00	0.00	2,892.09
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	(3,859.32)	(324.18)	3,907.18	0.00	0.00	(276.32)
1DDJJ1	PI Jeffrey Johnson	UDESJJ	PI Jeffrey Johnson	2,400.00	201.60	3,003.28	0.00	0.00	5,604.88
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	(2,093.69)	0.00	49,855.12	0.00	0.00	47,761.43
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	2,599.83	0.00	0.00	2,599.83
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	32,148.57	374.40	22,908.40	0.00	0.00	55,431.37
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	120.00	0.00	16,467.08	0.00	0.00	16,587.08
1DDJM2	PI James Malley	UDCEJM	PI James Malley	1,999.84	168.00	32.88	0.00	0.00	2,200.72
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM4	PI Jeffrey S. Melton	UDERJM	PI Jeffrey S. Melton	0.00	0.00	2,260.94	0.00	0.00	2,260.94
1DDJW1	PI James Weiner	UDCSJW	PI James Weiner	0.00	0.00	283.95	0.00	0.00	283.95
1DDJW2	PI John Wright	UDPHJW	PI John Wright	0.00	0.00	0.00	0.00	0.00	0.00
1DDJZ0	PI JIANQUI ZHANG	UDEEJZ	PI Jianqui Zhang	1,615.39	135.69	5,055.80	0.00	0.00	6,806.88
1DDKB0	PI Kelly Black	UDMAKB	PI Kelly Black	0.00	0.00	871.50	0.00	0.00	871.50
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	4,954.76	0.00	0.00	4,954.76
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	612.32	0.00	0.00	612.32
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	3,987.37	334.93	26,791.80	0.00	0.00	31,114.10
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	885.44	0.00	0.00	885.44
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	3,903.00	327.86	0.00	0.00	0.00	4,230.86
1DDKZ0	PI Kuan Zhou	UDEEKZ	KUAN ZHOU	15,910.51	202.47	4,770.72	0.00	0.00	20,883.70
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDL B1	PI Ludwig Balling	UDPHLB	PI Ludwig Balling	0.00	0.00	0.00	0.00	0.00	0.00
1DDL D0	PI Lawrence Dingman	UDES LD	PI Lawrence Dingman	0.00	0.00	0.00	0.00	0.00	0.00
1DDL F0	PI Luciano Fonseca	UDOMLF	PI Luciano Fonseca	0.00	0.00	210.10	0.00	0.00	210.10
1DDL G0	PI Ge	UDMALG	PI Liming Ge	0.00	0.00	512.74	0.00	0.00	512.74
1DDL H0	PI Lloyd Huff	UDOMLH	PI Lloyd Huff	2,000.00	168.00	1,063.11	0.00	0.00	3,231.11



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<b>Instruction</b>									
1DDLK0	PI LG Kraft	UDEELK	PI L Kraft	0.00	0.00	100.00	0.00	0.00	100.00
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	4,999.98	420.00	14,605.48	0.00	0.00	20,025.46
1DDLWO	PI Lawrence Ward	UDESLEW	PI Larry Ward	8,619.20	724.05	1,862.50	0.00	0.00	11,205.75
1DDMB0	PI Maria Basterra	UDMAMB	PI Maria Basterra	0.00	0.00	0.00	0.00	0.00	0.00
1DDMC0	PI Michel Charpentier	UDCSMC	PI Michel Charpentier	0.00	0.00	0.00	0.00	0.00	0.00
1DDMC1	PI Michael Carter	UDEEMC	PI Michael Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	(8,211.37)	(555.99)	7,540.14	0.00	0.00	(1,227.22)
1DDMD0	PI Mitrajit Dutta	UDMAMD	PI Mitrajit Dutta	0.00	0.00	629.82	0.00	0.00	629.82
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	29.23	0.00	0.00	29.23
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	78.60	0.00	0.00	78.60
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	303.45	0.00	0.00	303.45
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	5,513.21	0.00	0.00	5,513.21
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	(792.00)	0.00	17,923.68	0.00	0.00	17,131.68
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	626.91	0.00	0.00	626.91
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	388.01	0.00	0.00	388.01
1DDPD0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	1,323.34	0.00	0.00	1,323.34
1DDPH0	PI Phillip Hatcher	UDCSPH	PI Phillip Hatcher	9,999.85	4,299.91	72.12	0.00	0.00	14,371.88
1DDPHI	Physics Internally Designated	UDPHYS	Physics Dept	12,491.49	0.00	0.00	0.00	0.00	12,491.49
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	882.28	0.00	0.00	882.28
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	500.00	0.00	0.00	500.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	77.00	0.00	0.00	77.00
1DDRC1	PI Ronald Clark	UDEERC	PI Ronald Clark	0.00	0.00	131.93	0.00	0.00	131.93
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	1,534.29	128.88	48.67	0.00	0.00	1,711.84
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	2,488.80	0.00	0.00	2,488.80
1DDRH1	PI Rita Hibscheweiler	UDMARH	PI Rita Hibscheweiler	0.00	0.00	254.81	0.00	0.00	254.81
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	9,130.78	2,199.86	4,133.09	0.00	0.00	15,463.73
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	2,536.49	0.00	0.00	2,536.49
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	11,696.13	982.47	5.32	0.00	0.00	12,683.92
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	668.41	0.00	0.00	668.41
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	50.00	0.00	0.00	50.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	1,167.18	98.04	0.00	0.00	0.00	1,265.22
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	151.08	0.00	0.00	151.08
1DDSH0	PI Sonia Hristovitch	UDMASH	PI Sonia Hristovitch	3,164.99	265.86	75.00	0.00	0.00	3,505.85
1DDSL0	PI Steven Lavery	UDCHSL	PI Steven Lavery	16,778.05	1,850.52	478.10	0.00	0.00	19,106.67
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	3,176.28	0.00	0.00	3,176.28
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	781.45	0.00	0.00	781.45
1DDTA0	PI Thomas Attard	UDCETA	PI Thomas Attard	0.00	0.00	(39.84)	0.00	0.00	(39.84)
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	2,999.98	252.00	1,643.75	0.00	0.00	4,895.73
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	968.31	0.00	0.00	968.31
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	506.30	0.00	0.00	506.30
1DDVR0	PI Vernon Reinhold	UDCHVR	PI Vernon Reinhold	121,624.90	45,760.99	11,260.22	0.00	0.00	178,646.11
1DDWB0	PI Wallace Bothner	UDESWB	PI Wallace Bothner	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	163.20	0.00	(1,435.48)	0.00	0.00	(1,272.28)
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	1,512.75	0.00	0.00	1,512.75
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	954.16	0.00	0.00	954.16
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	16,031.34	0.00	0.00	16,031.34
1DDYD1	I.S. Proposal	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL0	PI Yeping Li	UDMAYL	PI Yeping Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	216.15	0.00	0.00	216.15
1DDZR0	PI ZACHARY RUBINSTEIN	UDCSZR	PI ZACHARY RUBINSTEIN	0.00	0.00	0.00	0.00	0.00	0.00
1DE001	Gittell IT Faculty Development Gran	UEMNRG	PI Ross Gittell	5,167.41	434.05	1,186.25	0.00	0.00	6,787.71
1DE002	Marketing Projects	UEMKP1	Marketing Workshop EdVentures	60.00	0.00	11,750.91	0.00	0.00	11,810.91
1DE002	Marketing Projects	UEMKTG	Marketing Department	0.00	0.00	178.80	0.00	0.00	178.80
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences Department	0.00	0.00	1,723.85	0.00	0.00	1,723.85
1DE003	Dec Science IS Projects	UEHMG	Hospitality Management Department	0.00	0.00	201.00	0.00	0.00	201.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences Department	7,236.27	3,067.71	3,108.80	0.00	0.00	13,412.78

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Instruction									
1DE005	WSBE Post Tenure Fac Development	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEAFEX	PI Emily Xu	1,750.00	147.00	0.00	0.00	0.00	1,897.00
1DE006	WSBE Research Awards	UEAFJB	PI John Becker-Blease	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEAFSC	PI Stephen Ciccone	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEAFWJ	PI William Johnson	0.00	0.00	125.95	0.00	0.00	125.95
1DE006	WSBE Research Awards	UEDSCS	PI Christine Shea	550.00	46.20	0.00	0.00	0.00	596.20
1DE006	WSBE Research Awards	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEDSHZ	PI Honggeng Zhou	2,227.30	187.11	2,022.92	0.00	0.00	4,437.33
1DE006	WSBE Research Awards	UEECCC	PI CY Choi	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEECRE	PI Richard England	1,250.00	105.00	0.00	0.00	0.00	1,355.00
1DE006	WSBE Research Awards	UEECTS	PI Torsten Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEMKJP	PI John Park	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEMNAP	PI Anthony Pescosolido	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	0.00
1DE008	WSBE Study Abroad Budapest	UEECON	Economics Department	14,000.01	1,176.00	97,290.70	0.00	0.00	112,466.71
1DE009	WSBE Switzerland Study Abroad	UEHMG	Hospitality Management Department	0.00	0.00	114,930.25	0.00	0.00	114,930.25
1DE336	Rosenberg Faculty Chair	UEDEAN	WSBE Dean's Office	13,316.82	2,266.16	3,076.31	0.00	0.00	18,659.29
1DE336	Rosenberg Faculty Chair	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMG	Hospitality Management Department	19,960.01	5,510.32	9,666.90	0.00	0.00	35,137.23
1DE357	Gourmet Dinner	UEHMG	Hospitality Management Department	0.00	0.00	16,714.22	0.00	0.00	16,714.22
1DE3CV	Grenoble Program	UEUGRD	Undergraduate Program Office	0.00	0.00	31,878.50	0.00	0.00	31,878.50
1DE3FP	Executive Programs Liquor	UEGRDP	Graduate and Executive Programs	0.00	0.00	5,776.76	0.00	0.00	5,776.76
1DE3HA	History of Economics Society	UEECON	Economics Department	0.00	0.00	26.18	0.00	0.00	26.18
1DEAE1	PI Ahmad Etebari	UEAFAE	PI Ahmad Etebari	684.00	57.46	0.00	0.00	0.00	741.46
1DEAK1	PI Allen Kaufman	UEMNAK	PI Allen Kaufman	6,680.00	561.12	439.26	0.00	0.00	7,680.38
1DEAK2	PI Amy Kallianpur	UEMKAK	PI Amy Kallianpur	0.00	0.00	0.00	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	3,526.35	0.00	0.00	3,526.35
1DEBS1	PI Barry Shore	UEDSBS	PI Barry Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DECR1	PI Carola Raab	UEHTCR	PI Carola Raab	0.00	0.00	0.00	0.00	0.00	0.00
1DECS1	PI Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DEDR1	PI R.D. Reid	UEDSDR	PI R.D. Reid	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	PI Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFK1	PI Fred Kaen	UEAFFK	PI Fred Kaen	0.00	0.00	0.00	0.00	0.00	0.00
1DEHZ1	PI Honggeng Zhou	UEDSHZ	PI Honggeng Zhou	2,545.48	213.82	(22.76)	0.00	0.00	2,736.54
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	199.80	0.00	0.00	199.80
1DEJL1	PI Jun Li	UEMNJL	PI Jun Li	4,307.70	361.83	0.00	0.00	0.00	4,669.53
1DEJP1	PI John Park	UEMKJP	PI John Park	4,307.70	361.83	0.00	0.00	0.00	4,669.53
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	8,661.38	3,724.33	476.34	0.00	0.00	12,862.05
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	11,686.65	0.00	0.00	11,686.65
1DEMM1	PI Michael Merenda	UEMNMM	PI Michael Merenda	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM2	PI Mehdi Mourali	UEMKMM	PI Mehdi Mourali	0.00	0.00	0.00	0.00	0.00	0.00
1DERB1	PI Reagan Baughman	UEECRB	PI Reagan Baughman	0.00	0.00	0.00	0.00	0.00	0.00
1DERE1	PI Richard England	UEECRE	PI Richard England	0.00	0.00	0.00	0.00	0.00	0.00
1DERG1	PI Ross Gittel	UEMNRG	PI Ross Gittel	0.00	0.00	100.00	0.00	0.00	100.00
1DERS1	PI Richard Saavedra	UEMNRS	PI Richard Saavedra	8,333.34	700.00	1,041.43	0.00	0.00	10,074.77
1DETS1	PI Theo Stratopoulos	UEDSTS	PI Theo Stratopoulos	0.00	0.00	0.00	0.00	0.00	0.00
1DEVD1	PI Vanessa Druskat	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	U FKINE	Kinesiology Department	5,505.00	454.01	(157.05)	0.00	0.00	5,801.96
1DF002	Outdoor Pursuits	UFFS00	Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DF002	Outdoor Pursuits	U FKINE	Kinesiology Department	0.00	0.00	6,361.81	0.00	0.00	6,361.81
1DF008	Social Work London Program	UFSW00	Social Work	0.00	0.00	8,586.31	0.00	0.00	8,586.31
1DF016	Kinesiology Workshop/Conf	U FKINE	Kinesiology Department	0.00	0.00	6,450.00	0.00	0.00	6,450.00
1DF017	Social Work Workshop/Conf	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	UFIOD0	Institute on Disability	0.00	0.00	(96.52)	0.00	0.00	(96.52)

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<b>Current Funds</b>									
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1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	32,251.34	0.00	0.00	32,251.34
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	57.00	0.00	17,003.93	0.00	0.00	17,060.93
1DF020	CD Workshop/Conference	UF COMM	Communications Disorders	0.00	0.00	2,318.06	0.00	0.00	2,318.06
1DF021	Nursing Workshop/Conference	UFNURS	Nursing Department	0.00	0.00	0.00	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	UFFS00	Family Studies	0.00	0.00	1,809.34	0.00	0.00	1,809.34
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	1,151.00	0.00	0.00	1,151.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	252,662.09	101,953.63	204,952.22	6,193.01	0.00	565,760.95
1DF028	ARC workshops	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	3,496.50	1,503.46	0.00	0.00	0.00	4,999.96
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	15,270.07	5,650.56	10,359.17	0.00	0.00	31,279.80
1DF056	IOD - reserves	UFIOD0	Institute on Disability	39,603.88	16,231.08	53,539.32	0.00	0.00	109,374.28
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	165.00	0.00	0.00	165.00
1DFAM1	PI Ann Morgan	UFRMAM	Ann Morgan	0.00	0.00	0.00	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	UFOTAS	PI Lee Seidel	0.00	0.00	323.95	0.00	0.00	323.95
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	1,992.97	0.00	0.00	1,992.97
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	1,137.08	95.51	2,642.93	0.00	0.00	3,875.52
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	19,287.01	164.11	11,486.88	0.00	0.00	30,938.00
1DFCB2	PI Catherine Bernosky de Flores	UFNUCB	PI Catherine Bernosky de Flores	0.00	0.00	3,117.95	0.00	0.00	3,117.95
1DFCJ1	PI Cheryl Jorgensen	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	4,174.79	0.00	0.00	4,174.79
1DFCS1	PI Christine Saltzberg	UFNUCS	PI Christine Saltzberg	0.00	0.00	3,685.09	0.00	0.00	3,685.09
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	177.45	0.00	0.00	177.45
1DFDC1	PI Dora Chen	UFFSDC	PI Dora Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DFDEL	PI David Edwards	UFKIDE	David Edwards	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	4,711.17	395.69	7,817.18	8.08	0.00	12,932.12
1DFDN1	PI Debra Nelson	UFDDDN	PI Debra Nelson	4,851.22	2,086.02	441.35	0.00	0.00	7,378.59
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	2,699.91	226.80	12,835.98	0.00	0.00	15,762.69
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	502.73	0.00	0.00	502.73
1DFESS	Technology development grant	UFFS00	Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DFG17	STUDENT LEARNING- INTERSHIPS	UFKISH	Stephen Hardy	0.00	0.00	2,014.56	0.00	0.00	2,014.56
1DFG19	Focus on Student Outcomes Assessmnt	UFNUDR	Dorothy Rentschler	0.00	0.00	0.00	0.00	0.00	0.00
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	2,050.00	0.00	0.00	2,050.00
1DFGT1	PI Gerard Tobin	UFNUGT	PI Gerard Tobin	0.00	0.00	4,657.48	0.00	0.00	4,657.48
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	240.00	20.16	249.92	0.00	0.00	510.08
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	971.58	0.00	0.00	971.58
1DFJB1	PI Jason Bocarro	UFRMJB	PI Jason Bocarro	0.00	0.00	0.00	0.00	0.00	0.00
1DFJF2	PI Janice Foust	UFNUJF	PI Janice Foust	0.00	0.00	1,648.66	0.00	0.00	1,648.66
1DFJK2	PI Jay Klein	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DFJN2	PI Jan Nisbet	UFDDJN	PI Jan Nisbet	0.00	0.00	5,944.88	0.00	0.00	5,944.88
1DFJP2	PI Jeffrey Priest	UFDDJP	PI Jeffrey Priest	1,663.67	715.39	0.00	0.00	0.00	2,379.06
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	1,283.65	0.00	0.00	1,283.65
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	145.00	0.00	4,772.48	0.00	0.00	4,917.48
1DFKB1	PI Kristine Baber	UFFSKB	PI Kristine Baber	180.00	0.00	2,240.41	0.00	0.00	2,420.41
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	300.00	0.00	1,077.23	0.00	0.00	1,377.23
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKR1	PI Keith Russell	UFKIKR	Keith Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	5,730.80	481.39	5,197.67	0.00	0.00	11,409.86
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFLP1	PI Lou Powell	UFRMLP	PI Lou Powell	0.00	0.00	0.00	0.00	0.00	0.00
1DFLS1	PI Lee Seidel	UFHMLS	PI Lee Seidel	0.00	0.00	361.98	0.00	0.00	361.98
1DFLS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	71.00	0.00	0.00	71.00
1DFMB1	PI Mary Banach	UFSWMB	PI Mary Banach	6,396.85	508.26	0.00	0.00	0.00	6,905.11
1DFMF1	PI Michael Fraas	UFCDMF	Michael Fraas	12,500.14	630.00	364.28	0.00	0.00	13,494.42
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	9,191.31	0.00	0.00	9,191.31
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	1,291.07	0.00	0.00	1,291.07
1DFMS1	PI Michele Solloway	UFHMMS	PI Michele Solloway	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	3,450.08	0.00	0.00	3,450.08
1DFMS3	PI Michelle Sullivan	UFDDMI	PI Michelle Sullivan	36,193.26	7,522.09	2,646.60	0.00	0.00	46,361.95

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<b>Current Funds</b>									
<b>Instruction</b>									
1DFMS3	PI Michelle Sullivan	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	1,307.71	109.85	588.00	0.00	0.00	<b>2,005.56</b>
1DFNV1	PI Neil Vroman	UFKINV	PI Neil Vroman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DFPD1	PI Pam Dinapoli	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	75.25	0.00	1,358.68	0.00	0.00	<b>1,433.93</b>
1DFRC1	PI Ronald Croce	UFKIRC	PI Ronald Croce	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DFRJ1	PI Robert Jolley	UFSWRJ	PI Robert Jolley	0.00	0.00	69.90	0.00	0.00	<b>69.90</b>
1DFRK1	PI Robert Kenefick	UFKIRK	PI Robert Kenefick	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DFRM1	PI Robert McGrath	UFHMRM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DFRM1	PI Robert McGrath	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	884.29	0.00	0.00	<b>884.29</b>
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	18,939.99	1,590.96	0.00	0.00	0.00	<b>20,530.95</b>
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	189.78	0.00	0.00	<b>189.78</b>
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	2,736.09	0.00	0.00	<b>2,736.09</b>
1DFSP1	PI Soyeon Young	UFFSSP	PI Soyeon Park	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DFSW1	PI Steve Wright	UFKISW	Steve Wright	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DFSZ1	PI Sharyn Zunz	UFSWSZ	PI Sharyn Zunz	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DFTB1	PI Timothy Bryant	UFCDTB	PI Timothy Bryant	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DFTM1	PI Tamara Martin	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DFVC1	PI Vernon Brooks Carter	UFSWVC	Vernon Brooks Carter	0.00	0.00	300.00	0.00	0.00	<b>300.00</b>
1DJPD0	PI Paul Dean	UJPDPD	PI Paul Dean	7,511.05	630.93	0.00	0.00	0.00	<b>8,141.98</b>
1DLWR1	PI William Ross	ULLAWR	PI William Ross	1,250.00	105.00	350.00	0.00	0.00	<b>1,705.00</b>
1DQINH	Interhostel	UQBRCM	Business Affairs RCM	0.00	0.00	6,830.00	0.00	0.00	<b>6,830.00</b>
1DRAB0	PI Ann Bucklin	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DRASP	Advancing Science Program	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	(2,234.07)	0.00	0.00	<b>(2,234.07)</b>
1DRGM0	PI Gregg Moore - IDC Return	URMPGM	PI Gregg Moore	0.00	0.00	652.70	0.00	0.00	<b>652.70</b>
1DRIPA	Institutional Partnerships	URROUT	Outreach Scholarship Administration	3,512.28	1,510.25	0.00	0.00	0.00	<b>5,022.53</b>
1DRJH0	PI Jennifer Hunter	URMPJH	PI Jennifer Hunter	0.00	0.00	2,994.00	0.00	0.00	<b>2,994.00</b>
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	6,840.00	574.56	4,117.55	0.00	0.00	<b>11,532.11</b>
1DRKG0	PI Karen Graham - Leitzel Center	URLCKG	PI Karen Graham	0.00	0.00	7,781.39	0.00	0.00	<b>7,781.39</b>
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	16,205.91	6,487.98	25,095.07	0.00	0.00	<b>47,788.96</b>
1DROSP	Outreach Scholars Program	URROUT	Outreach Scholarship Administration	0.00	0.00	5,884.46	0.00	0.00	<b>5,884.46</b>
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	3,226.91	0.00	0.00	<b>3,226.91</b>
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DRRD0	PI Robert Dalton	URIPRD	PI Robert Dalton	2,500.00	210.00	0.00	0.00	0.00	<b>2,710.00</b>
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	0.00	0.00	8,596.64	0.00	0.00	<b>8,596.64</b>
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	1,500.00	126.00	2,588.41	0.00	0.00	<b>4,214.41</b>
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Director	0.00	0.00	639.19	0.00	0.00	<b>639.19</b>
1DRURC	Undergraduate Research Conference	URROUT	Outreach Scholarship Administration	1,595.62	62.16	23,606.66	0.00	0.00	<b>25,264.44</b>
1DRWL1	PI Bill Lenharth	URRCWL	PI Bill Lenharth	11,638.64	3,987.87	2,022.56	0.00	0.00	<b>17,649.07</b>
1DUCDF	UNH Designated Funds	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	(125,074.62)	0.00	0.00	0.00	<b>(125,074.62)</b>
1DX2C4	NH 4-H CAMPS '04	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DX2C5	4-H CAMPS FY 05	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DX2C6	4-H Camps FY '06	UXFHCP	4-H Camps	157,333.74	13,152.99	109,050.92	3,904.26	0.00	<b>283,441.91</b>
1DX2C7	4-H Camps FY '07	UXFHCP	4-H Camps	20,517.94	1,712.74	51,682.28	601.75	0.00	<b>74,514.71</b>
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DX2EL	Assembly-Seagrant Ext Leaders	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DX2EL	Assembly-Seagrant Ext Leaders	UXWMRS	Water And Marine Resources	0.00	0.00	270.00	0.00	0.00	<b>270.00</b>
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DXBD1	PI Brian Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	1,000.00	0.00	0.00	<b>1,000.00</b>
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	50.00	0.00	0.00	<b>50.00</b>
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	30.00	0.00	0.00	<b>30.00</b>
1DXDA1	PI Anne Deely	UXWMAD	PI Anne Deely	0.00	0.00	421.30	0.00	0.00	<b>421.30</b>
1DXES1	PI Ellen Snyder	UXFRES	PI Ellen Snyder	470.00	0.00	(1.29)	0.00	0.00	<b>468.71</b>



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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DZHGA	PI Henri Gaudette	UZCCHG	PI Hentri Gaudette	0.00	0.00	0.00	0.00	0.00	0.00
1DZHMA	PI Huiting Mao	UZCCHM	PI Huiting Mao	0.00	0.00	697.50	0.00	0.00	697.50
1DZJAA	PI John Aber	UZCXJA	PI John Aber	0.00	0.00	2,884.54	0.00	0.00	2,884.54
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	680.00	57.12	(238.18)	0.00	0.00	498.94
1DZJCB	PI James Connell	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	651.35	280.07	(768.04)	0.00	0.00	163.38
1DZJDA	PI Jack Dibb	UZCCJD	PI Jack Dibb	(4,195.80)	(1,804.20)	3,369.38	0.00	0.00	(2,630.62)
1DZJDB	PI John Dorelli	UZSPJD	John Dorelli Help	0.00	0.00	815.19	0.00	0.00	815.19
1DZJHA	PI Joseph Hollweg	UZSPJH	PI Joseph Hollweg	8,909.58	2,539.13	11,662.92	0.00	0.00	23,111.63
1DZJHA	PI Joseph Hollweg	UZSPJR	PI James Ryan	(1,523.10)	(127.95)	0.00	0.00	0.00	(1,651.05)
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	25.75	0.00	0.00	25.75
1DZJQA	PI Jack Quinn	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	9,051.10	823.06	22,113.66	0.00	0.00	31,987.82
1DZJRB	PI Jeffrey Runge	UZOPJR	PI Jeffrey Runge	6,642.60	244.34	12,817.61	0.00	0.00	19,704.55
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	6,286.87	0.00	0.00	6,286.87
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	1,220.32	343.32	6,822.15	0.00	0.00	8,385.79
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,162.87	0.00	0.00	1,162.87
1DZKLA	PI Kristina Lynch	UZSPKL	PI Kristina Lynch	0.00	0.00	3,522.50	0.00	0.00	3,522.50
1DZKVB	PI Karen Von Damm Complex Systems	UZCXKV	PI Karen Von Damm	2,202.54	185.01	1,101.60	0.00	0.00	3,489.15
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	1,223.48	491.72	3,555.04	0.00	0.00	5,270.24
1DZMDA	PI Mark Dowell	UZOPMD	PI Mark Dowell	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	5,292.56	0.00	0.00	5,292.56
1DZMKA	PI Michael Keller	UZCXMK	PI Michael Keller	0.00	0.00	387.29	0.00	0.00	387.29
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	6,015.94	796.65	17,501.74	0.00	0.00	24,314.33
1DZMMA	PI Mary Martin	UZCXMM	PI Mary Martin	0.00	0.00	511.83	0.00	0.00	511.83
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	1,267.34	544.95	15,377.12	0.00	0.00	17,189.41
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	0.00	0.00	10.67	0.00	0.00	10.67
1DZMPA	PI Mike Prentice	UZCCMP	PI Michael Prentice	0.00	0.00	2,263.00	0.00	0.00	2,263.00
1DZMTA	PI Mark Twickler	UZCCMT	PI Mark Twickler	0.00	0.00	1,704.26	0.00	0.00	1,704.26
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	902.49	388.07	429.35	0.00	0.00	1,719.91
1DZPCA	PI Patrick Crill	UZCXPC	PI Patrick Crill	344.68	(42.56)	3,866.54	0.00	0.00	4,168.66
1DZPDA	PI Phil Dunphy	UZSPPD	PI Philip Dunphy	0.00	0.00	27.12	0.00	0.00	27.12
1DZPHA	PI Pingguo He	UZOPPH	PI Pingguo He	0.00	0.00	567.88	0.00	0.00	567.88
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	10.39	0.00	0.00	10.39
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	1,832.21	0.00	0.00	1,832.21
1DZRGA	PI Robert Griffin	UZCCRG	PI Robert Griffin	0.00	0.00	12,599.64	0.00	0.00	12,599.64
1DZRGM	RARGOM	UZOPJR	PI Jeffrey Runge	8,552.28	3,386.82	23,558.51	0.00	0.00	35,497.61
1DZRLA	PI Richard Lammers	UZCXRL	PI Richard Lammers	0.00	0.00	162.49	0.00	0.00	162.49
1DZRMA	PI Richard Miller	UZSPRM	PI Richard Miller	144.00	0.00	2,914.06	0.00	0.00	3,058.06
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	12,073.43	2,424.56	13,216.57	0.00	0.00	27,714.56
1DZRTC	PI Robert Talbot Climate Change	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	6,623.70	0.00	0.00	6,623.70
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZCCRV	PI Ruth Varner	297.50	24.99	2,409.56	0.00	0.00	2,732.05
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	1,296.57	0.00	0.00	1,296.57
1DZSOA	PI Scott Olinger	UZCXSO	PI Scott Olinger	0.00	0.00	4,398.76	0.00	0.00	4,398.76
1DZTHA	PI Troy Hartley	UZOPTH	PI Troy Hartley	0.00	0.00	247.41	0.00	0.00	247.41
1DZTLB	PI Ted Loder OPAL	UZOPTL	PI Ted Loder	0.00	0.00	242.88	0.00	0.00	242.88
1DZTVA	PI Thomas Vestrand	UZSPTV	PI Thomas Vestrand	0.00	0.00	0.00	0.00	0.00	0.00
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	846.42	269.36	127.55	0.00	0.00	1,243.33
1DZXXA	PI Xiangming Xiao	UZCXXX	PI Xiangming Xiao	0.00	0.00	1,275.07	0.00	0.00	1,275.07
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(30,741.95)	0.00	0.00	(30,741.95)
1GA016	Arthur K Withcomb Profess	UAPROV	Academic Affairs Administration	5,331.38	0.00	0.00	0.00	0.00	5,331.38
1GA021	O'neal Professorship	UAPROV	Academic Affairs Administration	11,651.22	978.70	2,578.59	0.00	0.00	15,208.51
1GA024	Class of 40 Professorship	UAPROV	Academic Affairs Administration	10,610.95	891.30	0.00	0.00	0.00	11,502.25
1GA030	Class of 1944 Professorship	UAPROV	Academic Affairs Administration	7,708.80	647.55	0.00	0.00	0.00	8,356.35
1GA031	Class of 1938 Professorship	UAPROV	Academic Affairs Administration	6,457.57	542.43	0.00	0.00	0.00	7,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GA035	Internal Research Opportunity	UAUROP	Undergraduate Research Awards	0.00	0.00	408.20	0.00	0.00	408.20
1GA039	Hayes Professorship	UAPROV	Academic Affairs Administration	31,991.16	3,022.13	4,328.55	0.00	0.00	39,341.84
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Undergraduate Research Awards	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	527.40	0.00	0.00	527.40
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Undergraduate Research Awards	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	1,876.00	0.00	0.00	1,876.00
1GA066	Paul International Research	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1GA067	Endow for Internatl Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	14,527.92	0.00	0.00	14,527.92
1GA081	Rand Undergraduate Research Fund	UAUROP	Undergraduate Research Awards	0.00	0.00	1,908.00	0.00	0.00	1,908.00
1GA082	INTERHOSTEL	UAHTRV	Interhostel Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	UROP (Cogswell) Endowment p/o Fund	UAUROP	Undergraduate Research Awards	0.00	0.00	20,800.00	0.00	0.00	20,800.00
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Academic Affairs Administration	50,122.14	11,317.18	160,173.51	0.00	0.00	221,612.83
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNRES	Natural Resources	3,767.57	84.00	38,939.19	0.00	0.00	42,790.76
1GB037	Oliver J Hubbard Fund	UBANSC	Animal & Nutritional Sciences	12,159.50	1,021.38	15,974.45	0.00	0.00	29,155.33
1GB037	Oliver J Hubbard Fund	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean'S Office - Ls & A	133,620.70	57,456.81	0.00	0.00	0.00	191,077.51
1GB072	Zoology Dept Gifts	UBZOBY	PI James Byers	75.60	0.00	71.19	0.00	0.00	146.79
1GB072	Zoology Dept Gifts	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
1GB075	Pfizer Undergrad Fellowship	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
1GB075	Pfizer Undergrad Fellowship	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	T S A S Thompson School	4,107.03	269.48	283.53	0.00	0.00	4,660.04
1GB097	Tuttle Environmental Horticul	UBPBIO	Plant Biology	41,741.28	9,650.95	5,486.63	0.00	0.00	56,878.86
1GB115	Fund For Sustainable Lvg in Ed	UBBEIB	Biodiversity Education Initiative	1,695.78	142.46	1,187.67	0.00	0.00	3,025.91
1GB115	Fund For Sustainable Lvg in Ed	UBCASB	Culture and Sustainability	0.00	0.00	251.88	0.00	0.00	251.88
1GB115	Fund For Sustainable Lvg in Ed	UBCEIB	Climate Education Initiative	19,717.32	479.45	9,348.88	0.00	0.00	29,545.65
1GB115	Fund For Sustainable Lvg in Ed	UBDSUS	Sustainability Programs	211,203.50	90,465.93	27,599.81	0.00	0.00	329,269.24
1GB115	Fund For Sustainable Lvg in Ed	UBFASB	Food and Society Initiative	24,608.12	3,800.47	18,730.27	0.00	0.00	47,138.86
1GB139	COLSA Dairy Classes Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB139	COLSA Dairy Classes Fund	UBASDF	Dairy Facility	0.00	0.00	890.32	0.00	0.00	890.32
1GB156	Maurice Hatch Teaching Equip Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB170	Young Plant Center Gift Fund	UBPBYP	Young Plant Center	11,433.55	692.84	7,695.50	0.00	0.00	19,821.89
1GB188	James Byer's 1927 Professorship Awr	UBZOBY	PI James Byers	938.48	0.00	2,625.79	0.00	0.00	3,564.27
1GB190	Super Tech Teaching Equipment	UBDBIO	Biology Program	0.00	0.00	12,882.53	0.00	0.00	12,882.53
1GC020	Annual Counselor Education Pro	UCEDUC	Education	75.00	6.30	916.19	0.00	0.00	997.49
1GC026	Drama-Gifts for Equip Replace	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	UCARGL	The Art Gallery	12,760.24	5,327.43	20,966.10	0.00	0.00	39,053.77
1GC030	Grad Reading Program-gift	UCEDUC	Education	0.00	0.00	14,425.12	0.00	0.00	14,425.12
1GC049	The Exceptional Elderly	UCARGL	The Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
1GC049	The Exceptional Elderly	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	6,561.24	0.00	0.00	6,561.24
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC136	Justice Works Misc Gifts	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Humanities Cente	9,791.73	4,210.47	0.00	0.00	0.00	14,002.20
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	6,810.50	0.00	0.00	6,810.50
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	11,614.42	0.00	0.00	11,614.42
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office	0.00	0.00	1,675.35	0.00	0.00	1,675.35
1GC158	Terry-Seiler Endowed Fund	UCMUSI	Music	0.00	0.00	36,663.91	0.00	0.00	36,663.91
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office	0.00	0.00	106.92	0.00	0.00	106.92
1GC166	Rines Art Exhibition Fund	UCARGL	The Art Gallery	0.00	0.00	1,984.11	0.00	0.00	1,984.11
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	1,170.16	0.00	0.00	1,170.16
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	8,821.86	0.00	0.00	8,821.86
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	3,015.39	253.29	0.00	0.00	0.00	3,268.68





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UAPPD	Acad Affairs Prepays	UAHTRV	Interhostel Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANSC	Animal & Nutritional Sciences	1,839,377.77	669,266.18	181,569.04	0.00	0.00	2,690,212.99
1UB000	COLSA General Fund	UBASDP	As Dietetic Program	23,029.77	1,934.51	31,514.31	0.00	0.00	56,478.59
1UB000	COLSA General Fund	UBASFM	Animal Science Farm	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBASNL	As Nutrition Lab	2,070.15	146.59	2,733.39	0.00	0.00	4,950.13
1UB000	COLSA General Fund	UBBCHM	Biochemistry Molecular Biology	458,184.04	159,345.15	67,102.41	0.00	0.00	684,631.60
1UB000	COLSA General Fund	UBCEIB	Climate Education Initiative	0.00	0.00	60.00	0.00	0.00	60.00
1UB000	COLSA General Fund	UBDBIO	Biology Program	325,278.42	18,801.64	60,304.43	0.00	0.00	404,384.49
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	3,250.82	0.00	0.00	3,250.82
1UB000	COLSA General Fund	UBDGEN	Genetics Program	800.00	0.00	2,326.99	0.00	0.00	3,126.99
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMICR	Microbiology	763,951.07	243,517.56	99,369.51	0.00	0.00	1,106,838.14
1UB000	COLSA General Fund	UBNRES	Natural Resources	1,452,175.15	532,768.18	80,311.21	0.00	0.00	2,065,254.54
1UB000	COLSA General Fund	UBPBIO	Plant Biology	991,229.03	390,347.08	93,468.79	0.00	0.00	1,475,044.90
1UB000	COLSA General Fund	UBRECO	Resource Economics&Development	571,787.52	217,286.91	15,552.19	0.00	0.00	804,626.62
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	18,886.31	1,571.55	21,621.33	0.00	0.00	42,079.19
1UB000	COLSA General Fund	UBTSAS	T S A S Thompson School	1,817,950.87	731,546.94	88,430.96	0.00	0.00	2,637,928.77
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	35,264.84	2,916.56	7,782.28	0.00	0.00	45,963.68
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	19,740.26	1,658.23	4,078.86	0.00	0.00	25,477.35
1UB000	COLSA General Fund	UBTSCT	Civil Technology	30,640.47	2,540.89	130,505.35	0.00	0.00	163,686.71
1UB000	COLSA General Fund	UBTSDB	TSAS Dairy Bar	103,856.40	19,718.39	121,301.35	0.00	0.00	244,876.14
1UB000	COLSA General Fund	UBTSFS	Food Services Management	4,859.23	344.43	33,100.03	0.00	0.00	38,303.69
1UB000	COLSA General Fund	UBTSFT	Forest Technology	5,624.31	206.64	19,964.04	0.00	0.00	25,794.99
1UB000	COLSA General Fund	UBTSQH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	7,865.63	623.33	22,370.57	0.00	0.00	30,859.53
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBZOO	Zoology	1,049,257.97	343,409.25	80,520.03	0.00	0.00	1,473,187.25
1UB000	COLSA General Fund	UBZOTE	Tropical Ecology (Winter Break Crs)	7,000.00	588.00	38,906.50	0.00	0.00	46,494.50
1UB000	COLSA General Fund	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBDBIO	Biology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBTSHT	Horticultural Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBZOO	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	430,508.34	179,004.85	14,942.52	0.00	0.00	624,455.71
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,303,089.85	522,950.65	116,088.18	0.00	0.00	1,942,128.68
1UC000	COLA Educational and General	UCASOC	Arts & Society Program	0.00	0.00	3,360.00	0.00	0.00	3,360.00
1UC000	COLA Educational and General	UCCELB	Celebrity Series	4,346.25	40.74	78,532.86	0.00	0.00	82,919.85
1UC000	COLA Educational and General	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCMNO	Communications	929,832.72	388,150.07	36,592.89	0.00	0.00	1,354,575.68
1UC000	COLA Educational and General	UCDINT	COLA Instructional	16,000.00	1,344.00	2,355.17	0.00	0.00	19,699.17
1UC000	COLA Educational and General	UCDMNR	Minor Programs	7,321.70	2,110.34	1,096.05	0.00	0.00	10,528.09
1UC000	COLA Educational and General	UCEDUC	Education	2,932,817.31	1,074,844.10	105,569.30	0.00	0.00	4,113,230.71
1UC000	COLA Educational and General	UCENGL	English	3,800,203.11	1,348,041.78	127,903.53	0.00	0.00	5,276,148.42
1UC000	COLA Educational and General	UCGEOG	Geography	230,746.19	86,955.23	27,982.15	0.00	0.00	345,683.57
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	351,217.52	87,624.32	187,909.09	0.00	0.00	626,750.93
1UC000	COLA Educational and General	UCGMPA	Public Administration CPS	82,098.93	23,188.54	19,004.28	0.00	0.00	124,291.75
1UC000	COLA Educational and General	UCHCTR	Humanities Cente	86,224.15	36,079.70	29,788.73	0.00	0.00	152,092.58
1UC000	COLA Educational and General	UCHIST	History	1,896,167.06	725,925.09	44,380.01	0.00	0.00	2,666,472.16
1UC000	COLA Educational and General	UCHUMA	Humanities Program	105,293.62	40,564.69	3,169.21	0.00	0.00	149,027.52











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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
110059	SUCCESS OF NORHTERN GOSHAWKS	UBNRKB	PI Kimberly Babbitt	0.00	0.00	2,331.14	0.00	0.00	2,331.14
110061	Sustainable Agriculture	UXAGSI	PI Stefan Seiter	0.00	0.00	0.00	0.00	0.00	0.00
110064	White Mtns Stream Classification	UDESLE	PI Lawrence Dingman	0.00	0.00	0.00	0.00	0.00	0.00
110067	Fire Management Options	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110070	Role of Endothelial Cell	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110071	Tree Pathology: Ice Damage	UBPBRB	PI Robert Blanchard	0.00	0.00	3,802.80	0.00	0.00	3,802.80
110072	Microbial Contributions to Carbon	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110074	Impact of Canopy Nitrogen	UZCXJA	PI John Aber	13,038.52	5,515.26	0.00	0.00	0.00	18,553.78
110075	Polyamine Testing in Tomato	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110077	Sustaining Agriculture Strategic Plan	UXAGSI	PI Stefan Seiter	0.00	0.00	0.00	0.00	0.00	0.00
110078	Sustaining Agriculture Strategic Plan	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
110079	Crop Insurance Education NH Farmers	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110080	Amphibians Inhabiting Vernal Pools	UBNRKB	PI Kimberly Babbitt	3,921.23	196.60	22,004.83	0.00	0.00	26,122.66
110082	Strawberry Genomics	UBPBDT	PI Thomas Davis	1,612.13	681.93	10,763.35	0.00	0.00	13,057.41
110083	Role of Juvenile Hormone in Beetle	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00
110084	Amphibian Dispersal in Forests	UBZOMA	PI Marianne Litvaitis	0.00	0.00	558.20	0.00	0.00	558.20
110085	Sampling Coarse Woody Material	UBNRMD	PI Mark Ducey	47,140.74	2,648.61	19,474.26	0.00	0.00	69,263.61
110086	Silviculture & Stress in Trees	UBPBSM	PI Subhash Minocha	0.00	0.00	378.30	0.00	0.00	378.30
110087	Carbon Stock Forest Changes	UBNRMD	PI Mark Ducey	0.00	0.00	85.85	0.00	0.00	85.85
110088	Gene Transfer Methods for Frankia	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110089	Sustainable Agriculture	UXAGSI	PI Stefan Seiter	0.00	0.00	0.00	0.00	0.00	0.00
110089	Sustainable Agriculture	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
110090	Fast-Track Nitrogen Workshop	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
110091	Target State Crop Insurance	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110092	Calcium Oxalate Pools	UBNRWM	PI William Mcdowell	6,862.95	1,452.12	2,147.17	0.00	0.00	10,462.24
110093	Calcium Oxalate Pools-Ollinger	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110094	Sex Determination in Tilapias	UBZOTK	PI Thomas Kocher	13,857.53	3,401.26	10,920.61	0.00	0.00	28,179.40
110096	Animal Damage	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110097	Sudden Oak Death Nursery survey	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
110098	Hemlock Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110099	Post-Fire Morels of Oregon & Alaska	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
110100	Mapcorps	UXWMNL	PI Nancy Lambert	13,272.45	4,918.11	4,299.75	0.00	0.00	22,490.31
110101	Biodiesel Fuel from Vegetable Oils	UDKEIF	PI Ihab Farag	3,510.00	139.44	4,907.75	0.00	0.00	8,557.19
110102	Crop Insurance Education	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110103	Forest Regeneration Handbook	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
110104	DNDC California Dairy	UZCXCL	PI Changsheng Li	28,758.22	12,164.75	67,093.28	0.00	0.00	108,016.25
110105	Gene Pair Haplotypes and Sequences	UBPBDT	PI Thomas Davis	32,929.42	13,797.22	114,911.40	0.00	0.00	161,638.04
110106	Northeastern NACP Tier III Site	UZCXSO	PI Scott Ollinger	27,639.77	7,346.95	30,387.94	0.00	0.00	65,374.66
110108	Regional Forest Health	UZCXMM	PI Mary Martin	25,484.52	7,015.80	8,143.89	0.00	0.00	40,644.21
110109	Regional Patterns of Forest Carbon	UBNRMD	PI Mark Ducey	60,509.93	15,914.08	23,691.59	0.00	0.00	100,115.60
110109	Regional Patterns of Forest Carbon	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110110	Model Calibration for Carbon Change	UBNRMD	PI Mark Ducey	35,429.98	13,194.21	3,739.48	0.00	0.00	52,363.67
110111	Sudden Oak Death Project	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
110112	NERC Climate Variability	UZCXSO	PI Scott Ollinger	8,708.39	3,683.62	848.25	0.00	0.00	13,240.26
110113	Aquatic Insect Research	UBZODC	PI Don Chandler	8,010.60	627.50	916.07	0.00	0.00	9,554.17
110114	Enhancing Opportunities For Grazing	UXAGJB	PI Juli Brussell	17,536.79	6,153.58	7,774.66	0.00	0.00	31,465.03
110115	Tapajos Ecosystems Studies	UZCXMK	PI Michael Keller	0.00	0.00	67,053.35	0.00	0.00	67,053.35
110116	Crop Insurance Ed	UXAGMS	PI Michael Sciabarrasi	13,918.33	5,887.49	42,889.72	0.00	0.00	62,695.54
110117	Turkey Intrusions at Pease	UBNRPP	PI Peter Pekins	4,354.00	93.13	951.32	0.00	0.00	5,398.45
110118	Climate-Atmospheric Composition	UZCXSO	PI Scott Ollinger	18,564.49	7,852.79	1,155.17	0.00	0.00	27,572.45
110119	Markers of Environmental Stres	UBPBSM	PI Subhash Minocha	844.80	70.13	385.00	0.00	0.00	1,299.93
110120	Grazing Demonstration	UBASCS	PI Charles Schwab	0.00	0.00	19,471.36	0.00	0.00	19,471.36
110122	Microbial Comm Exposed Warming	UBNRSF	PI Serita Frey	16,379.15	327.27	0.00	0.00	0.00	16,706.42
110124	Effects of Invasive Plants	UBNRJL	PI John Litvaitis	4,632.21	384.48	1,798.73	0.00	0.00	6,815.42
110125	Changing Homeowner's Lawn Care	UXWMJP	PI Julia Peterson	4,450.00	1,882.41	26,615.39	0.00	0.00	32,947.80
110126	White Mountain NF Carbon	UBNRMD	PI Mark Ducey	13,499.23	0.00	0.00	0.00	0.00	13,499.23
110127	FY07 NH Crop Insurance Educ	UXAGMS	PI Michael Sciabarrasi	41,556.56	17,062.27	17,937.48	0.00	0.00	76,556.31
110128	A Soil Carbon Model	UZCXCL	PI Changsheng Li	57,008.79	18,738.49	5,341.87	0.00	0.00	81,089.15

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111832	AIRMAP - McDowell	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111833	JHC-CCOM Continuation	UDOMLM	PI Larry Mayer	17,381.60	1,442.68	9,561.94	0.00	0.00	<b>28,386.22</b>
111834	P.O.Grant Work-Cachalot, data entry	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111835	2005 NEC Administration	UZEOAB	PI Ann Bucklin	0.00	0.00	13,161.70	0.00	0.00	<b>13,161.70</b>
111836	2005 NEC Consortium Program	UZEOAB	PI Ann Bucklin	0.00	0.00	55,307.26	0.00	0.00	<b>55,307.26</b>
111837	2005 NEC Outreach-Doyle	UXWMBD	PI Brian Doyle	(17,813.88)	(7,850.99)	(526.47)	0.00	0.00	<b>(26,191.34)</b>
111838	2005 NEC Outreach-Barnaby	UXWMBD	PI Roland Barnaby	0.00	0.00	29,911.14	0.00	0.00	<b>29,911.14</b>
111839	2005 NEC Reseach on-campus	UZEOAB	PI Ann Bucklin	78,707.79	24,254.40	79,396.58	0.00	0.00	<b>182,358.77</b>
111840	2005 NEC Reseach off-campus	UZEOAB	PI Ann Bucklin	47,749.99	1,136.97	309,435.50	0.00	0.00	<b>358,322.46</b>
111841	NMFS-Sea Grant Fellow	UZOPAR	PI Andy Rosenberg	18,251.06	352.84	225.00	0.00	0.00	<b>18,828.90</b>
111842	Marine Resources Education Project	UBNRML	PI Mimi Becker	0.00	0.00	7,425.26	0.00	0.00	<b>7,425.26</b>
111843	P.O.Grant Work-Cachalot-literature	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111844	CICEET 04-06 Program Admin	URCIRL	PI Richard Langan	130,031.06	54,917.00	72,605.81	0.00	0.00	<b>257,553.87</b>
111845	Tech and Info Transfer	URCIRL	PI Richard Langan	43,538.08	18,400.46	151,701.22	0.00	0.00	<b>213,639.76</b>
111846	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	4,911.17	0.00	0.00	<b>4,911.17</b>
111847	Protecting Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	842.28	0.00	0.00	<b>842.28</b>
111848	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	108,699.05	0.00	0.00	<b>108,699.05</b>
111849	CSTEV	UDCETB	PI Thomas Ballestero	2,164.93	179.69	5,678.88	0.00	0.00	<b>8,023.50</b>
111850	Graduate Fellowships	URCIRL	PI Richard Langan	23,350.34	1,154.42	6,928.86	0.00	0.00	<b>31,433.62</b>
111851	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	5,673.34	0.00	0.00	<b>5,673.34</b>
111852	Continuation Kvitak	URCIRL	PI Richard Langan	0.00	0.00	74,594.44	0.00	0.00	<b>74,594.44</b>
111853	Enviro Tech Dev Projects (off)	URCIRL	PI Richard Langan	0.00	0.00	661,561.32	0.00	0.00	<b>661,561.32</b>
111854	Proof of Concept Projects	URCIRL	PI Richard Langan	0.00	0.00	1,137.87	0.00	0.00	<b>1,137.87</b>
111855	NERRS SWMP Data Synthesis	URCIRL	PI Richard Langan	0.00	0.00	56,076.40	0.00	0.00	<b>56,076.40</b>
111856	Berried Female Lobsters	UBZOWW	PI Winsor Watson	0.00	0.00	17,258.00	0.00	0.00	<b>17,258.00</b>
111857	Targeted Wind Sensing	UZCCRT	PI Robert Talbot	41,917.92	17,731.21	184,859.11	0.00	0.00	<b>244,508.24</b>
111859	OEI	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111860	Origins of Invasive Codium	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111861	Evaluation of In-Situ NERRS	URCIRL	PI Richard Langan	2,822.90	117.28	11,946.62	0.00	0.00	<b>14,886.80</b>
111862	Remote Data NERRS	URCIRL	PI Richard Langan	0.00	0.00	13,348.15	0.00	0.00	<b>13,348.15</b>
111863	Shoreline Stabilization Study	URCIRL	PI Richard Langan	0.00	0.00	11,692.15	0.00	0.00	<b>11,692.15</b>
111864	Test Long Range Side-Scan	UDOMLH	PI Lloyd Huff	(2,707.60)	0.00	(1,245.50)	0.00	0.00	<b>(3,953.10)</b>
111865	Test long Range Side-Scan (off)	UDOMLH	PI Lloyd Huff	16,978.32	2,175.64	4,980.03	0.00	0.00	<b>24,133.99</b>
111866	Proof of Concept Projects (off)	URCIRL	PI Richard Langan	0.00	0.00	10,164.42	0.00	0.00	<b>10,164.42</b>
111867	Disseminating a GIS	UZCXCL	PI Changsheng Li	7,527.33	2,962.01	22,026.55	0.00	0.00	<b>32,515.89</b>
111868	Transferring Eelgrass Indicator	UBNRFS	PI Frederick Short	0.00	0.00	2,051.30	0.00	0.00	<b>2,051.30</b>
111869	Market Development Phosfil	UDERJM	PI Jeffrey S. Melton	26,427.16	1,867.44	89,104.32	0.00	0.00	<b>117,398.92</b>
111870	Transfer of Circulation Model	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111871	Technology Transfer (off)	URCIRL	PI Richard Langan	0.00	0.00	243,292.38	0.00	0.00	<b>243,292.38</b>
111872	Enviromental Tech Campus	URCIRL	PI Richard Langan	0.00	0.00	174,901.43	0.00	0.00	<b>174,901.43</b>
111873	Schofield Subcontract	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111874	Rope Separator Trawl	UZOPPH	PI Pingguo He	15,169.27	3,461.10	12,271.44	0.00	0.00	<b>30,901.81</b>
111875	CINEMar Communications	URCIRL	PI Richard Langan	0.00	0.00	3,267.03	0.00	0.00	<b>3,267.03</b>
111875	CINEMar Communications	UZCCRT	PI Robert Talbot	0.00	0.00	(1,179.00)	0.00	0.00	<b>(1,179.00)</b>
111876	OAA Monitoring L. Ward	UDESJW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111877	OAA Monitoring Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111878	OAA Monitoring D. Fredrik	UDMEDF	PI David Fredriksson	0.00	0.00	7,828.84	0.00	0.00	<b>7,828.84</b>
111879	OAA Engineering	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
111880	Irish & Buckley Subs	URCIRL	PI Richard Langan	0.00	0.00	28,401.10	0.00	0.00	<b>28,401.10</b>
111881	CRRC FY 04 - External Research	UDCENK	PI Nancy Kinner	0.00	0.00	512,660.07	0.00	0.00	<b>512,660.07</b>
111882	CRRC FY 04 - Internal Research	UDCENK	PI Nancy Kinner	44,739.19	1,585.55	63,724.35	782.65	0.00	<b>110,831.74</b>
111883	CRRC FY 04 - Outreach	UDCENK	PI Nancy Kinner	7,500.04	622.51	163,988.06	0.00	0.00	<b>172,110.61</b>
111884	CRRC FY 04 - Administration	UDCENK	PI Nancy Kinner	199,026.57	54,906.69	191,108.47	0.00	0.00	<b>445,041.73</b>
111885	Offshore Production of Cod, Haddock	UBZOHH	PI W. Hunting Howell	9,281.26	719.57	49,393.52	0.00	0.00	<b>59,394.35</b>
111886	Pelagics Educational Program	UBZOMM	PI Maryellen M Lutcavage	3,999.87	331.98	(5,168.43)	0.00	0.00	<b>(836.58)</b>
111886	Pelagics Educational Program	URMPJP	PI Jonathan Pennock	0.00	0.00	(4,150.93)	0.00	0.00	<b>(4,150.93)</b>
111888	Educational Program (off)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	5,206.94	0.00	0.00	<b>5,206.94</b>
111889	Educational Program (other)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	25.62	0.00	0.00	<b>25.62</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111890	Pelagics Competitive Grants (off)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	595,132.47	0.00	0.00	595,132.47
111891	TWS - Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
111892	Further Tests on Gillnets	UZOPPH	PI Pingguo He	0.00	0.00	11,647.06	0.00	0.00	11,647.06
111893	High Opening Kite-Assisted Trawl	UZOPPH	PI Pingguo He	0.00	0.00	6,570.00	0.00	0.00	6,570.00
111894	OOE Juvenile Atlantic Cod	UBZODB	PI David Berlinsky	7,657.42	447.37	27,222.98	0.00	0.00	35,327.77
111895	OOE Juvenile Atlantic Cod Subaward	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111896	Fishing Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	3,045.34	0.00	0.00	3,045.34
111897	Western Gulf of Maine Closure Area	UBZODB	PI David Berlinsky	4,843.57	2,048.85	7,397.94	0.00	0.00	14,290.36
111898	Western Gulf of Maine Closure Area	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111902	Ocean Studies Board	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111903	WGOMCA: Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	UBRERR	PI Robert Robertson	3,753.08	311.51	8,146.54	0.00	0.00	12,211.13
111906	WGOMCA: James Byers	UBZOBY	PI James Byers	11,307.80	938.56	5,633.32	0.00	0.00	17,879.68
111907	OOA Project Management	URCIRL	PI Richard Langan	5,934.01	492.53	1,992.22	0.00	0.00	8,418.76
111908	Technology Transfer	URCIRL	PI Richard Langan	16,475.84	5,702.42	12,820.22	0.00	0.00	34,998.48
111909	State Wide Monitoring Program	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111910	Habitat Mapping Fy05	UDESLEW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
111911	Demersal Fish-FY05	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	(151.57)	0.00	0.00	(151.57)
111913	Balloonwinds 2005	UZCXB3	PI Berrien Moore III	0.00	0.00	61,198.82	0.00	0.00	61,198.82
111914	A Novel Technique for Batoids	UBASPT	PI Paul Tsang	0.00	0.00	2,305.70	0.00	0.00	2,305.70
111915	Age & Size Difference Thorny Skates	UBASPT	PI Paul Tsang	0.00	0.00	1,583.77	0.00	0.00	1,583.77
111916	Development of Juvenile Shrimp Trap	UZOPRJ	PI Rebecca Jones	0.00	0.00	810.30	0.00	0.00	810.30
111917	Modified Nordmore Shrimp Grid	UZOPPH	PI Pingguo He	0.00	0.00	14,619.76	0.00	0.00	14,619.76
111918	Planning Fishing Gear Selectivity	UZOPPH	PI Pingguo He	0.00	0.00	894.21	0.00	0.00	894.21
111920	Balloonwinds-SSC	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
111921	Invasive Species Preliminary Study	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
111922	Effects of Oyster Reefs	UBZORG	PI Raymond Grizzle	15,411.29	25.63	3,500.41	0.00	0.00	18,937.33
111923	Comparison of CRN & COOP Data	UCGEDB	PI David Brown	0.00	0.00	0.00	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	URMPDB	PI David Burdick	36,374.96	10,911.58	51,386.78	0.00	0.00	98,673.32
111925	RARGOM Workshop	UZOPJR	PI Jeffrey Runge	6,484.03	1,505.15	2,966.37	0.00	0.00	10,955.55
111926	Sampling Juvenile Groundfish	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111927	Distribution and Migration Sunfish	UBZOHH	PI W. Hunting Howell	0.00	0.00	3,834.42	0.00	0.00	3,834.42
111928	Migrations of Horseshoe Crabs	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111929	IP Rights Pilot Project	UEDSAV	PI A.R.Venkatachalam	59,776.08	4,961.39	317,890.27	0.00	0.00	382,627.74
111930	CINEMar 05-06	URCIRL	PI Richard Langan	53,710.87	21,108.59	26,946.78	0.00	0.00	101,766.24
111931	Program Communications	URCIRL	PI Richard Langan	14,499.94	6,133.40	22,658.90	0.00	0.00	43,292.24
111932	OOA Project Management	URCIRL	PI Richard Langan	214,251.81	87,006.75	123,818.14	0.00	0.00	425,076.70
111933	OOA Project Infrastructure	URCIRL	PI Richard Langan	1,800.00	149.40	205,092.63	0.00	0.00	207,042.03
111934	Environmental Monitoring	UDESLEW	PI Larry Ward	8,122.15	676.46	15,224.27	0.00	0.00	24,022.88
111935	Technology Transfer	URCIRL	PI Richard Langan	7,380.19	2,652.78	5,697.47	0.00	0.00	15,730.44
111936	Juvenile Finfish Production	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111937	Finfish Growout Research	UBZOHH	PI W. Hunting Howell	23,383.13	1,940.80	11,395.79	0.00	0.00	36,719.72
111938	Finfish Broodstock Research	UBZODB	PI David Berlinsky	19,321.70	1,358.32	25,640.75	0.00	0.00	46,320.77
111939	Engineering Research	UDMEMS	PI M R Swift	86,826.59	9,853.73	45,676.37	0.00	0.00	142,356.69
111940	Monitoring and Control of Offshore	URCIRL	PI Richard Langan	0.00	0.00	33,718.35	0.00	0.00	33,718.35
111941	Monitoring Marine Protected Area	UZOPAR	PI Andy Rosenberg	19,281.88	1,522.27	12,908.89	0.00	0.00	33,713.04
111942	Aquatic Species Outreach	UXWMRS	Water And Marine Resources	7,059.98	2,986.34	2,629.87	0.00	0.00	12,676.19
111943	Ctr for Ocean Observing Technology	UZCXB3	PI Berrien Moore III	55,019.89	23,273.40	646,108.16	0.00	0.00	724,401.45
111944	AIRMAP 2005	UZCCRT	PI Robert Talbot	566,638.50	149,039.63	913,292.29	0.00	0.00	1,628,970.42
111945	Transponder Project	UDOMCD	PI Christian de Moustier	0.00	0.00	702.28	0.00	0.00	702.28
111945	Transponder Project	UDOMLM	PI Larry Mayer	3,857.13	320.13	1,879.77	0.00	0.00	6,057.03
111946	UNH-NOAA Joint Hydrograph Ctr	UDOMLM	PI Larry Mayer	1,601,702.77	544,538.45	1,522,915.16	0.00	0.00	3,669,156.38
111948	Program Mgmt.& Development Shiptime	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111949	Sea Grant Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	5,585.70	0.00	0.00	5,585.70
111950	CRRC FY06 External Research	UDCENK	PI Nancy Kinner	0.00	0.00	567,461.57	0.00	0.00	567,461.57
111951	CRRC FY06 Internal Research	UDCENK	PI Nancy Kinner	0.00	0.00	88.86	0.00	0.00	88.86



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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
111952	Support of Benthic Habitat Mapping	UDOMLM	PI Larry Mayer	0.00	0.00	4,510.86	0.00	0.00	4,510.86
111953	Targeted Wind Sensing	UZCCRT	PI Robert Talbot	201,899.61	44,515.97	308,797.60	0.00	0.00	555,213.18
111954	Durant-Targeted Wind Sensing	UDMSYD	PI Yvon Durant	17,766.32	6,290.69	15,843.15	0.00	0.00	39,900.16
111955	2005-2006 Great Bay SWMP	URMPJP	PI Jonathan Pennock	6,468.02	2,735.98	7,892.71	0.00	0.00	17,096.71
111956	Evaluation of Gonad Taste	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
111957	New England Integrated Sciences	UZCCW	PI Cameron Wake	16,485.15	4,564.23	33,861.95	0.00	0.00	54,911.33
111958	Product and Model Development	UZOPJS	PI Joseph Salisbury	48,463.40	20,114.11	261,531.96	0.00	0.00	330,109.47
111959	Vandermark- Appledore Mooring	UZOPDV	PI Douglas Vandemark	138,851.59	46,207.02	269,445.46	0.00	0.00	454,504.07
111960	Morrison- Appledore Mooring Testbed	UZOPJM	PI John Ru Morrison	10,110.36	839.16	6,377.27	0.00	0.00	17,326.79
111961	Talbot-Appledore Atmospheric Observ	UZCCRT	PI Robert Talbot	50,328.73	13,248.24	85,884.14	0.00	0.00	149,461.11
111962	Project-Data Management	UZCCRT	PI Robert Talbot	124,744.83	39,298.97	342,734.46	0.00	0.00	506,778.26
111963	Modeling	UZCCRT	PI Robert Talbot	200,479.49	64,492.17	134,549.92	0.00	0.00	399,521.58
111964	Regional Climate and Outreach	UZCCRT	PI Robert Talbot	32,543.49	3,247.95	51,267.35	0.00	0.00	87,058.79
111965	Chief Scientist	UZCCRT	PI Robert Talbot	8,271.17	3,498.77	10,133.24	0.00	0.00	21,903.18
111966	Wet Deposition - McDowell	UBNRWM	PI William Mcdowell	20,688.27	8,189.62	35,670.20	0.00	0.00	64,548.09
111967	Analytical Development - Dudek	UDCHJD	PI John Dudek	15,146.55	1,257.15	14,772.80	0.00	0.00	31,176.50
111968	NE Ctr for Atmospheric Science	UEMNRG	PI Ross Gittell	0.00	0.00	628.36	0.00	0.00	628.36
111968	NE Ctr for Atmospheric Science	UZCCRT	PI Robert Talbot	104,773.58	37,629.73	532,973.54	0.00	0.00	675,376.85
111969	NEASP - Gittell	UEMNRG	PI Ross Gittell	32,105.53	1,246.27	24,255.10	0.00	0.00	57,606.90
111971	Test Long Range Side-Scan	UDOMLH	PI Lloyd Huff	179,725.16	43,954.92	152,063.71	0.00	0.00	375,743.79
111972	Education & Outreach	UZOPJC	PI Janet Campbell	39,339.33	16,089.68	132,369.42	0.00	0.00	187,798.43
111973	Monitoring	UZOPJM	PI John Ru Morrison	44,071.73	13,179.06	214,455.25	0.00	0.00	271,706.04
111974	BalloonWinds 2006	UZCXB3	PI Berrien Moore III	329,731.18	127,858.47	412,849.49	0.00	0.00	870,439.14
111975	2006 NEC Administration	UZOPCG	PI Christopher Glass	233,587.75	95,139.88	215,041.15	0.00	0.00	543,768.78
111976	2006 NEC Program	UZOPCG	PI Christopher Glass	0.00	0.00	93,471.34	0.00	0.00	93,471.34
111977	2006 NEC Outreach (Barnaby)	UXWMRB	PI Roland Barnaby	22,499.99	9,517.44	83,717.82	0.00	0.00	115,735.25
111977	2006 NEC Outreach (Barnaby)	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	UXWMBD	PI Brian Doyle	50,300.52	21,277.16	22,760.27	0.00	0.00	94,337.95
111979	2006 NEC Research On-campus	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	UZOPCG	PI Christopher Glass	0.00	0.00	1,197,964.78	0.00	0.00	1,197,964.78
111981	Environmental Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	268.35	0.00	0.00	268.35
111982	Meso American Caribbean Sea	URCIRL	PI Richard Langan	29,777.71	12,518.68	25,374.82	0.00	0.00	67,671.21
111983	Meso American Caribbean Sea	UDOMLA	PI Lee Alexander	8,183.09	3,461.44	8,306.07	0.00	0.00	19,950.60
111984	Technology and Information Transfer	URCIRL	PI Richard Langan	2,000.00	166.00	2,371.51	0.00	0.00	4,537.51
111987	Graduate Fellowships	URCIRL	PI Richard Langan	20,744.24	0.00	0.00	0.00	0.00	20,744.24
111988	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	37.75	0.00	0.00	37.75
111989	Stormwater Technology	UDCETB	PI Thomas Ballestero	129,066.87	34,190.20	216,627.39	0.00	0.00	379,884.46
111990	NERRS Technical Review	URCIRL	PI Richard Langan	19,556.75	8,008.69	8,545.23	0.00	0.00	36,110.67
111991	Sediment Remediation Tech.	UDCEKG	PI Kevin Gardner	52,579.39	4,269.74	46,265.67	0.00	0.00	103,114.80
111992	Enviro. Tech. Projects (off-campus)	URCIRL	PI Richard Langan	0.00	0.00	1,350,077.98	0.00	0.00	1,350,077.98
111994	Tech. Transfers (on campus)	URCIRL	PI Richard Langan	0.00	0.00	110,274.32	0.00	0.00	110,274.32
111995	Tech. Transfers (off campus)	URCIRL	PI Richard Langan	0.00	0.00	46,120.98	0.00	0.00	46,120.98
111996	Topless Shrimp Trawl	UZOPPH	PI Pingguo He	17,499.27	6,296.00	22,638.04	0.00	0.00	46,433.31
111997	Fishermen-led Gear Workshop	UXWMKL	PI Kenneth Lavalley	3,488.58	1,475.67	22,710.69	0.00	0.00	27,674.94
111998	Large Pelagics Administration	UBZOMM	PI Maryellen M Lutcavage	38,887.11	16,449.24	20,514.86	0.00	0.00	75,851.21
111A00	Educational Program Research	UBZOMM	PI Maryellen M Lutcavage	37,246.06	808.93	8,162.64	0.00	0.00	46,217.63
111A02	Research Program	UBZOMM	PI Maryellen M Lutcavage	163,220.91	35,262.01	206,873.28	0.00	0.00	405,356.20
111A05	Balloon Winds-2006 SSC	UZSPJR	PI James Ryan	20,440.86	5,672.07	11,750.84	0.00	0.00	37,863.77
111A08	Protected Area Berlinsky	UBZODB	PI David Berlinsky	18,365.25	7,061.94	11,703.15	0.00	0.00	37,130.34
111A09	Protected Area Byers	UBZOBY	PI James Byers	10,307.67	855.54	9,790.16	0.00	0.00	20,953.37
111A10	Protected Area Cooper	UZOPAC	PI Andrew Cooper	6,350.68	2,686.32	4,066.65	0.00	0.00	13,103.65
111A11	Protected Area Grizzle	UBZORG	PI Raymond Grizzle	45,800.23	17,973.75	33,934.82	0.00	0.00	97,708.80
111A12	Protected Area Lesser	UBZOML	PI Michael Lesser	4,578.78	297.04	9,620.69	0.00	0.00	14,496.51
111A13	Protected Area Robertson	UBRERR	PI Robert Robertson	6,324.47	331.79	2,995.32	0.00	0.00	9,651.58
111A14	Protected Area Runge	UZOPJR	PI Jeffrey Runge	8,725.09	2,603.34	6,856.57	0.00	0.00	18,185.00
111A15	Protected Area Ward	UDES�W	PI Larry Ward	5,561.60	457.54	2,708.61	0.00	0.00	8,727.75
111A15	Protected Area Ward	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111A18	Support for Cold Climate	URCIRL	PI Richard Langan	0.00	0.00	160,575.77	0.00	0.00	160,575.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111A19	Socioeconomic Assessment NEC	UBRERR	PI Robert Robertson	11,387.88	331.98	18,646.71	0.00	0.00	30,366.57
111A20	Atlantic Cod Spawning Stocks	UBZODB	PI David Berlinsky	2,087.70	173.28	117,024.91	0.00	0.00	119,285.89
111A21	Modifying the Nordmore Grid	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	UBZOHH	PI W. Hunting Howell	10,456.72	307.65	5,366.00	0.00	0.00	16,130.37
111A23	Influence of Water Temperature	UBZOWW	PI Winsor Watson	9,889.29	713.07	59,469.55	0.00	0.00	70,071.91
111A24	Sea Grant Program 2006-2008	URSGJP	PI Jonathan Pennock - Sea Grant	77,636.40	32,116.19	16,886.24	0.00	0.00	126,638.83
111A25	Knauss Fellowship 2006	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	UDOMLM	PI Larry Mayer	63,079.05	26,596.10	30,668.95	0.00	0.00	120,344.10
111A30	Prim Prod & Invasive Ascidiens	UBZOLH	PI Larry Harris	17,000.11	0.00	3,092.44	0.00	0.00	20,092.55
111A32	Effects of Asian Seaweeds	UBPBAM	PI Arthur Mathieson	19,523.35	1,355.32	33,566.89	0.00	0.00	54,445.56
111A33	Age Determination of Dogfish	UBASPT	PI Paul Tsang	7,657.18	635.57	17,818.42	0.00	0.00	26,111.17
111A34	Migrations of Female Lobsters	UBZOWW	PI Winsor Watson	11,604.33	382.15	22,196.02	0.00	0.00	34,182.50
111A35	White Water-to-Blue Water	UZCXCV	PI Charles Vorosmarty	225,079.81	86,409.97	207,908.24	0.00	0.00	519,398.02
111A37	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	1,530.43	0.00	0.00	1,530.43
111A38	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	81,897.08	0.00	0.00	81,897.08
111A39	Communications Program	URSGSA	PI Steven Adams	36,678.01	13,920.84	21,583.81	0.00	0.00	72,182.66
111A40	Extension BD	UXWMBD	PI Brian Doyle	40,791.27	16,146.08	16,506.58	0.00	0.00	73,443.93
111A41	Extension RB	UXWMBD	PI Roland Barnaby	47,710.60	19,501.65	0.00	0.00	0.00	67,212.25
111A42	Kite-Assisted Raised Footrope	UZOPPH	PI Pingguo He	0.00	0.00	54,375.00	0.00	0.00	54,375.00
111A43	Moody Marsh Trophic Study	UBNRDB	PI David Burdick	15,000.03	83.00	2,716.89	0.00	0.00	17,799.92
111A44	Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	14,596.15	1,211.52	1,435.26	0.00	0.00	17,242.93
111A45	Graphical Web Product	UCGEDB	PI David Brown	1,000.00	83.00	487.35	0.00	0.00	1,570.35
111A46	Coastal Communities	UXWMJP	PI Julia Peterson	26,958.80	10,723.61	18,090.16	0.00	0.00	55,772.57
111A47	Sea Grant Extension Wiley	UXWMMW	PI Mark Wiley	63,616.61	22,059.29	3,470.62	0.00	0.00	89,146.52
111A47	Sea Grant Extension Wiley	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
111A48	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	12,919.17	0.00	0.00	12,919.17
111A49	Improving Egg Quality in Fish	UBZODB	PI David Berlinsky	0.00	0.00	15,819.67	0.00	0.00	15,819.67
111A50	Ocean Regional Governance	UBRETH	PI Troy Hartley	19,436.15	1,613.20	14,020.72	0.00	0.00	35,070.07
111A52	System Approach Marine Debris	UDERJJ	PI - Jenna Jambeck	0.00	0.00	1,893.45	0.00	0.00	1,893.45
111A53	Fisheries Extension	UXWMBD	PI Brian Doyle	9,085.29	3,843.09	10,393.68	0.00	0.00	23,322.06
111A54	Program Development Merit	URSGJP	PI Jonathan Pennock - Sea Grant	6,999.77	2,960.91	2,778.84	0.00	0.00	12,739.52
111A55	2006-07 Great Bay NERR Program	URMPJP	PI Jonathan Pennock	42,243.92	17,840.51	46,365.19	0.00	0.00	106,449.62
111A56	2006 Shiptime Project	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	4,730.00	0.00	0.00	4,730.00
111A57	JCOOT Satellite Prod Dev.	UZOPJC	PI Janet Campbell	0.00	0.00	12,308.99	0.00	0.00	12,308.99
111A60	AMAC Infrastructure Dev-Main	URCIRL	PI Richard Langan	0.00	0.00	293,093.19	0.00	0.00	293,093.19
111A61	AMAC Offshore Proj Mgt Oper	URCIRL	PI Richard Langan	150.00	12.45	25,983.63	0.00	0.00	26,146.08
111A62	AMAC Environmental Monitoring	UDESLE	PI Larry Ward	20,579.75	1,689.43	10,355.57	0.00	0.00	32,624.75
111A63	Develop Seaweed Diets for Cod	UBZODB	PI David Berlinsky	4,154.40	344.82	43,636.88	0.00	0.00	48,136.10
111A64	Improving Prod Halibut Cod	UBZOHH	PI W. Hunting Howell	31,418.02	2,047.44	15,251.97	0.00	0.00	48,717.43
111A65	AMAC Open Ocean Engineering	UDMEBC	PI Barbaros Celikkol	80,388.54	21,888.35	56,614.37	0.00	0.00	158,891.26
111A66	Marine Debris-Oil Spill Clean	UDERJJ	PI - Jenna Jambeck	10,199.69	641.61	14,060.33	0.00	0.00	24,901.63
111A67	Trgtd Wnd Snsng Sprrtng AIRMAP	UZCCRT	PI Robert Talbot	5,183.48	430.23	2,526.17	0.00	0.00	8,139.88
111A68	Trgtd Wnd Snsng Sensors	UDMSYD	PI Yvon Durant	27,769.42	11,660.33	24,776.26	0.00	0.00	64,206.01
111A69	Northeast Ctr Atmosph Science	UZCCRT	PI Robert Talbot	0.00	0.00	343,513.09	0.00	0.00	343,513.09
111A70	2006 NEASP	UEMNRG	PI Ross Gittell	16,495.18	444.64	7,898.42	0.00	0.00	24,838.24
111A71	AMAC Environmental Monitoring	UBZORG	PI Raymond Grizzle	26,641.06	10,612.25	13,663.70	0.00	0.00	50,917.01
111A72	2006-08 AIRMAP	UZCCRT	PI Robert Talbot	6,918.72	574.26	71,743.46	0.00	0.00	79,236.44
111A73	AIRMAP Air Chemistry	UZCCRT	PI Robert Talbot	18,335.83	1,521.88	87,849.92	0.00	0.00	107,707.63
111A74	AIRMAP Modeling	UZCCRT	PI Robert Talbot	7,089.69	588.45	3,455.16	0.00	0.00	11,133.30
111A75	AIRMAP Wet Disposition	UBNRWM	PI William Mcdowell	2,142.87	177.87	13,179.05	0.00	0.00	15,499.79
111A76	AIRMAP Rgnl Climate Outreach	UZCCRT	PI Robert Talbot	16,849.34	5,515.24	13,595.22	0.00	0.00	35,959.80
111A78	AIRMAP Mwo Chief Scientist	UZCCRT	PI Robert Talbot	36,022.20	15,237.38	23,066.88	0.00	0.00	74,326.46
111A79	Oyster Shell Recycling	UBZORG	PI Raymond Grizzle	2,685.16	1,135.78	251.35	0.00	0.00	4,072.29
111A86	Technical Support NERRS	URCIRL	PI Richard Langan	2,650.93	1,115.01	1,287.89	0.00	0.00	5,053.83
111A88	Enviro Tech Develop Projects	URCIRL	PI Richard Langan	0.00	0.00	211,445.28	0.00	0.00	211,445.28
111A92	UNH Stormwater Center	UDCETB	PI Thomas Ballesterio	84,745.68	10,085.78	184,192.84	0.00	0.00	279,024.30
111A93	Sediment Remediation	UDCEKG	PI Kevin Gardner	0.00	0.00	21,054.47	0.00	0.00	21,054.47
111A94	Haddock Workshop and Conferenc	UZOPPH	PI Pingguo He	0.00	0.00	8,052.00	0.00	0.00	8,052.00

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Research &amp; Sponsored Programs</b>									
111A96	2006 Nrthest Cnsrtm Coop Rsrch	UZOPCG	PI Christopher Glass	0.00	0.00	363,133.28	0.00	0.00	<b>363,133.28</b>
111A98	Nrthst Cnsrtm Program	UBZODB	PI David Berlinsky	52.61	4.37	14.82	0.00	0.00	<b>71.80</b>
111B01	2006 Nrthst Cnsrtm Outreach 2	UXWMRB	PI Roland Barnaby	0.00	0.00	61,926.73	0.00	0.00	<b>61,926.73</b>
111B02	AMAC Environmental Monitoring	UDOEJI	PI James Irish	15,067.00	5,720.37	8,898.74	0.00	0.00	<b>29,686.11</b>
111B03	Nest Cnsrt ID of Cod Spawning	UBZODB	PI David Berlinsky	0.00	0.00	16,800.06	0.00	0.00	<b>16,800.06</b>
111B04	NST CONSRM-Haddock Pot Rsrc	UXWMKL	PI Kenneth Lavalley	3,789.12	1,262.78	10,906.64	0.00	0.00	<b>15,958.54</b>
111B05	Electronic Navigational Charts	UDOMLA	PI Lee Alexander	4,602.96	1,947.10	1,748.85	0.00	0.00	<b>8,298.91</b>
111B06	SC Historical Data Gulf Maine	UCHIJB	PI Jeffrey Bolster	6,918.07	574.20	0.00	0.00	0.00	<b>7,492.27</b>
111B07	2006 Administration	UBZOMM	PI Maryellen M Lutcavage	14,492.66	6,130.39	7,100.03	0.00	0.00	<b>27,723.08</b>
111B09	2006 Research	UBZOMM	PI Maryellen M Lutcavage	147,745.27	56,979.17	72,494.81	0.00	0.00	<b>277,219.25</b>
111B10	2006 Education Initiative	UBZOMM	PI Maryellen M Lutcavage	3,857.16	320.13	1,086.09	0.00	0.00	<b>5,263.38</b>
111B11	NE Cnsrtm Juvenile Shrimp Trap	UZOPRJ	PI Rebecca Jones	11,736.66	4,964.61	35,279.73	0.00	0.00	<b>51,981.00</b>
111B12	W Gulf Maine Grndfish Pops	UBZORG	PI Raymond Grizzle	20,217.27	8,551.86	15,922.47	0.00	0.00	<b>44,691.60</b>
111B14	Fred Short NERR SWMP	UBNRFS	PI Frederick Short	3,212.80	266.66	1,189.98	0.00	0.00	<b>4,669.44</b>
111B15	Development of Multibeam Sonar	UBZOHH	PI W. Hunting Howell	0.00	0.00	10,415.43	0.00	0.00	<b>10,415.43</b>
112001	Strataform Analysis	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112002	A 3-D Gis	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112009	Non-Lethal Tech Innovation Ctr	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112009	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112010	Geoclutter Program	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112011	Electronic Charting - IPA	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112041	Non-Lethal Tech Innovation Ctr	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112041	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112043	Non-Lethal Tech Innovation Ctr	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112043	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112047	Mine Burial Program	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112051	Crowd Control Dynamics	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112052	Optimizing Solution Conditions For	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112053	Charaterizations of Fluorescence Pr	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112054	Survey of Mine Burial FY02 & FY03	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112058	Non-Lethal Tech Center Comp Grants	UDMSGG	PI Glenn Shwaery	0.00	0.00	32,822.65	0.00	0.00	<b>32,822.65</b>
112059	Non-Lethal Tech Center NTAR	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112060	Non-Lethal Tech Center Ctr Mgmnt	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112062	Holography for Non Lethal Weapons	UDMEDW	PI David Watt	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112063	NTIC Laser Dazzler	UDMEDW	PI David Watt	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112064	IPA: Electronic Chart Initiative	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112065	Partnership for Peace--ARMY	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112066	NTIC Center Management 2003-04	UDMSGG	PI Glenn Shwaery	22,663.77	9,586.79	12,498.55	0.00	0.00	<b>44,749.11</b>
112068	NTIC External Grants 2003-2004	UDMSGG	PI Glenn Shwaery	0.00	0.00	176,880.17	0.00	0.00	<b>176,880.17</b>
112069	Nav Surface Elec Chart Products	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112070	Revisible Rigid Foams	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112071	Electronic Chart Initiative	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112072	Civil Military Preparedness	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112073	Estimation Visualization of Seabed	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	196,769.55	51,178.43	166,984.73	0.00	0.00	<b>414,932.71</b>
112075	Ripples DRI	UDOMLM	PI Larry Mayer	0.00	0.00	4,906.33	0.00	0.00	<b>4,906.33</b>
112076	NTIC - External Grants 2004-2005	UDMSGG	PI Glenn Shwaery	0.00	0.00	66,413.00	0.00	0.00	<b>66,413.00</b>
112077	NTIC Center NTAR	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112078	Civil-Military Preparedness (CMEP)	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112079	Inland Electronic Charting Iniative	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112080	Hampton Harbor Study	UDESLEW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112081	DEPSCOR 05 Nonlinear Int. Waves	UDMEJM	PI John McHugh	15,589.52	1,293.91	70,903.85	0.00	0.00	<b>87,787.28</b>
112082	US Dept of Defense-ONR	UDCSRB	PI Radim Bartos	28,360.69	1,744.92	275,359.60	0.00	0.00	<b>305,465.21</b>
112082	US Dept of Defense-ONR	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112083	NTIC European Symposium Support	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112084	Portable Polyurethane Package	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112085	Eelgrass Mapping in Sagamore	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112086	Civil Military Emerg Prepare	UACIEP	Center for International Education	6,545.00	543.24	27,239.82	0.00	0.00	<b>34,328.06</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
116007	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116008	Reparative-Traditional Probat	UCIPJH	PI Jack Humphrey	0.00	0.00	0.00	0.00	0.00	0.00
116010	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116011	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116012	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116013	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116028	Tech. for Law Enforcement	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
116029	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116030	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116031	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116033	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116034	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116035	COPS More 2000	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
116036	COPS-University Hiring Program	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
116037	COPS	UGPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
116037	COPS	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
116038	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116040	CRIMES AGAINST CHILDREN	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116041	CRIMES AGAINST CHILDREN	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116042	CRIMES AGAINST CHILDREN	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116043	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116044	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116045	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116046	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116047	Consolidated Advanced Tech	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
116048	Consoildated Advanced Tech	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116049	Consoildated Advanced Tech	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116050	Consoildated Advanced Tech	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116052	Rape Prevention Bystander ED	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
116053	2003 Consolidated Advanced Technol	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116054	2003-04 Crimes Agnst Childrn Admin	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116055	Community Systems	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116056	JOVIS	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116057	Victim Survey	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116058	Juvenile Confidentiality	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116059	Project Safe Neighborhoods	UCIPJH	PI Jack Humphrey	0.00	0.00	0.00	0.00	0.00	0.00
116060	CATLAB 2004	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116061	Administration	UCFRDF	PI David Finkelhor	48,050.30	12,567.59	36,042.78	0.00	0.00	96,660.67
116062	Reducing Negative Impact	UCFRDF	PI David Finkelhor	33,772.14	9,927.79	26,939.72	0.00	0.00	70,639.65
116063	Youth Internet Victim Prev Survey	UCFRDF	PI David Finkelhor	11,432.91	4,836.02	14,037.53	0.00	0.00	30,306.46
116064	Developmental Victimization 2	UCFRDF	PI David Finkelhor	32,574.10	10,193.77	19,683.22	0.00	0.00	62,451.09
116065	Assessment of Child Neglect	UCFRDF	PI David Finkelhor	(154.63)	(14.07)	2,804.95	0.00	0.00	2,636.25
116066	Violent Crimes Against Women	UGPDPD	PI Paul Dean	0.00	0.00	229.63	0.00	0.00	229.63
116066	Violent Crimes Against Women	UJPDPD	PI Paul Dean	(3,567.49)	(325.87)	4,466.24	0.00	0.00	572.88
116066	Violent Crimes Against Women	UJPPOL	University Police	(13.50)	0.00	(3.68)	0.00	0.00	(17.18)
116067	Administration	UCFRDF	PI David Finkelhor	57,231.45	23,659.92	91,297.99	0.00	0.00	172,189.36
116068	Juvenile Prostitution	UCFRDF	PI David Finkelhor	27,153.53	10,967.95	37,199.02	0.00	0.00	75,320.50
116069	DV Survey 3	UCFRDF	PI David Finkelhor	6,079.06	2,571.37	99,855.48	0.00	0.00	108,505.91
116070	DCYF Data Improvement	UCFRDF	PI David Finkelhor	7,995.84	3,382.28	7,758.26	0.00	0.00	19,136.38
116071	Bullying & Sexual Harassment	UCFRDF	PI David Finkelhor	0.00	0.00	3,150.89	0.00	0.00	3,150.89
116072	Compliant Victims of Sexual Abuse	UCFRDF	PI David Finkelhor	7,872.90	3,330.20	17,335.22	0.00	0.00	28,538.32
116073	Public Safety Management Project	URRCPM	PI Patrick Messer	0.00	0.00	(18,734.30)	0.00	0.00	(18,734.30)
116074	CATLAB Records Interoperability	UDEEAK	PI Andrew Kun	0.00	0.00	481,555.47	0.00	0.00	481,555.47
116075	CATLAB Testing & Development	UCIPAM	PI Andrew MacPherson	(704.60)	(305.80)	(464.79)	0.00	0.00	(1,475.19)
116075	CATLAB Testing & Development	UDEEAK	PI Andrew Kun	2,198.88	699.17	46,277.44	0.00	0.00	49,175.49
116076	NH Cyber Crime	UCIPAM	PI Andrew MacPherson	18,517.95	(169.15)	12,855.76	0.00	0.00	31,204.56
116077	National Child Protection Training	UCFRDF	PI David Finkelhor	61,477.36	24,220.39	115,449.33	0.00	0.00	201,147.08





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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
11H570	Food Sec-Crop/Livestop Grazing Sys	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00
11H571	Trematode Parasites on Ecology	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
11H572	Genetic Factors Controlling Opsin Ge	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
11H573	Natural & Agricultural Resource Pol	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11H574	Molecular Biology of Seed Developme	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11H575	Cryptosporidium Parvum in Biosolids	UBASCB	PI Christine Bean	0.00	0.00	0.00	0.00	0.00	0.00
11H576	Hydrocarbon Substrate Uptake and St	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00	0.00
11H577	Culture of Marine Finfish	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H578	In Situ Adipose Tissue Metabolism	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11H579	Genomic Tools for Horiculture Crop	UBPBDT	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H580	Genetic Improvement of Tilapias	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11H581	Arabidopsis CDPK Genes	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11H582	IMS for Small Fruits in NH	UBPBJP	PI Jim Pollard	0.00	0.00	0.00	0.00	0.00	0.00
11H584	Early Dev of Left-Right Asymetry i	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
11H585	Taxonomy of Red Seaweed Genus Porph	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11H586	Structures of Proteins	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
11H587	Eval of Adenovirus and Astrovirus	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
11H588	Restoration of Molluscan Shellfish	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11H589	Protein N-G & Control of Nematode	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	0.00
11H590	Dev & Imple of Nutr Mang Practices	UBPBTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
11H591	Young Plant Center	UBPBAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
11H591	Young Plant Center	UBPBCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
11H591	Young Plant Center	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
11H591	Young Plant Center	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	0.00
11H591	Young Plant Center	UBPBYP	Young Plant Center	0.00	0.00	0.00	0.00	0.00	0.00
11H592	Reprod Eff-Refrig/Frozen Eq. Semen	UBASWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11H593	Notch 1 Signaling-Adipocyte Functn	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	0.00
11H600	Hatch Administration 2006	UBAEHA	Hatch Administration	4,683.72	0.00	874.26	0.00	0.00	5,557.98
11H600	Hatch Administration 2006	UBAESP	AES Administration - Payroll	33,604.18	0.00	0.00	0.00	0.00	33,604.18
11H601	Genetics, Breeding Cucurbits 2006	UBAESP	AES Administration - Payroll	3,008.26	0.00	0.00	0.00	0.00	3,008.26
11H601	Genetics, Breeding Cucurbits 2006	UBPBJL	PI J. Brent Loy	2,455.00	0.00	(2,494.42)	0.00	0.00	(39.42)
11H605	Microcystins-Food Web-NH Lakes 2006	UBAESP	AES Administration - Payroll	10,813.52	0.00	0.00	0.00	0.00	10,813.52
11H605	Microcystins-Food Web-NH Lakes 2006	UBZOJH	PI James Haney	0.00	0.00	5,909.39	0.00	0.00	5,909.39
11H607	Photosynthesis-Saline Stress 2006	UBPBLJ	PI Leland Jahnke	0.00	0.00	1,824.19	0.00	0.00	1,824.19
11H610	Character, Control Yeast Genes 2006	UBAESP	AES Administration - Payroll	4,470.66	0.00	0.00	0.00	0.00	4,470.66
11H610	Character, Control Yeast Genes 2006	UBBCCD	PI Clyde Denis	206.25	0.00	257.15	0.00	0.00	463.40
11H611	Cellular Response-Stress-UVB 2006	UBAESP	AES Administration - Payroll	4,225.24	0.00	0.00	0.00	0.00	4,225.24
11H611	Cellular Response-Stress-UVB 2006	UBPBWA	PI Wayne Fagerberg	0.00	0.00	(148.63)	0.00	0.00	(148.63)
11H614	NE Stream Aquatic Insect ID 2006	UBAESP	AES Administration - Payroll	7,234.11	0.00	0.00	0.00	0.00	7,234.11
11H614	NE Stream Aquatic Insect ID 2006	UBZOCB	PI Chandler/Burger	2,309.71	0.00	2,300.64	0.00	0.00	4,610.35
11H615	Nucleotide Metabolism 2006	UBAESP	AES Administration - Payroll	1,952.08	0.00	0.00	0.00	0.00	1,952.08
11H615	Nucleotide Metabolism 2006	UBBCRC	PI Richard Cote	858.96	0.00	6,838.11	0.00	0.00	7,697.07
11H617	Endocrine Control of Repro 2006	UBAESP	AES Administration - Payroll	1,998.29	0.00	0.00	0.00	0.00	1,998.29
11H617	Endocrine Control of Repro 2006	UBBCSS	PI Stacia Sower	0.00	0.00	5,966.48	0.00	0.00	5,966.48
11H619	Cost-Muni Solid Waste Disposal 2006	UBAESP	AES Administration - Payroll	4,121.53	0.00	0.00	0.00	0.00	4,121.53
11H619	Cost-Muni Solid Waste Disposal 2006	UBREJH	PI John Halstead	0.00	0.00	1,988.86	0.00	0.00	1,988.86
11H620	Habitat Pref American Lobster 2006	UBAESP	AES Administration - Payroll	8,169.99	0.00	0.00	0.00	0.00	8,169.99
11H620	Habitat Pref American Lobster 2006	UBZOWW	PI Winsor Watson	0.00	0.00	4,561.58	0.00	0.00	4,561.58
11H624	Leukemogenesis-Clam Aquaculture2006	UBAESP	AES Administration - Payroll	2,432.58	0.00	0.00	0.00	0.00	2,432.58
11H624	Leukemogenesis-Clam Aquaculture2006	UBZOCW	PI Charles Walker	0.00	0.00	837.04	0.00	0.00	837.04
11H626	Reg Zinc Transport Endo Cells 2006	UBAESP	AES Administration - Payroll	1,532.54	0.00	0.00	0.00	0.00	1,532.54
11H626	Reg Zinc Transport Endo Cells 2006	UBASDB	PI Dennis Bobilya	0.00	0.00	97.51	0.00	0.00	97.51
11H633	Flatworm Pests-Marine Molluscs 2006	UBAESP	AES Administration - Payroll	1,505.08	0.00	0.00	0.00	0.00	1,505.08
11H633	Flatworm Pests-Marine Molluscs 2006	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11H634	Genetic-Genomic Tools Frankia 2006	UBAESP	AES Administration - Payroll	3,651.39	0.00	0.00	0.00	0.00	3,651.39
11H634	Genetic-Genomic Tools Frankia 2006	UBMILT	PI Louis Tisa	0.00	0.00	487.64	0.00	0.00	487.64
11H635	RAGE in Atherosclerosis 2006	UBAESP	AES Administration - Payroll	11,284.45	0.00	0.00	0.00	0.00	11,284.45
11H635	RAGE in Atherosclerosis 2006	UBASTF	PI Thomas Foxall	0.00	0.00	308.30	0.00	0.00	308.30



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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
11H636	Intro Seaweeds Gulf of Maine 2006	UBAESP	AES Administration - Payroll	3,068.10	0.00	0.00	0.00	0.00	<b>3,068.10</b>
11H636	Intro Seaweeds Gulf of Maine 2006	UBPBAM	PI Arthur Mathieson	0.00	0.00	763.00	0.00	0.00	<b>763.00</b>
11H637	Larval Green Sea Urchin-Gulf ME2006	UBAESP	AES Administration - Payroll	4,868.89	0.00	0.00	0.00	0.00	<b>4,868.89</b>
11H637	Larval Green Sea Urchin-Gulf ME2006	UBZOLH	PI Larry Harris	0.00	0.00	1,470.66	0.00	0.00	<b>1,470.66</b>
11H640	Defense-Salmonella Typhimurium 2006	UBAESP	AES Administration - Payroll	2,986.72	0.00	0.00	0.00	0.00	<b>2,986.72</b>
11H640	Defense-Salmonella Typhimurium 2006	UBMITP	PI Thomas Pistole	132.00	0.00	69.76	0.00	0.00	<b>201.76</b>
11H646	Repro & Care-Burying Beetles 2006	UBAESP	AES Administration - Payroll	3,692.25	0.00	0.00	0.00	0.00	<b>3,692.25</b>
11H646	Repro & Care-Burying Beetles 2006	UBZOMS	PI Michelle Scott	0.00	0.00	2,777.22	0.00	0.00	<b>2,777.22</b>
11H651	Aquatic Plants-Temp vs Trop 2006	UBAESP	AES Administration - Payroll	5,530.98	0.00	0.00	0.00	0.00	<b>5,530.98</b>
11H651	Aquatic Plants-Temp vs Trop 2006	UBPBGC	PI Garrett Crow	0.00	0.00	4,114.39	0.00	0.00	<b>4,114.39</b>
11H659	Cultural Factors-Trees&Shrubs 2006	UBAESP	AES Administration - Payroll	2,084.76	0.00	0.00	0.00	0.00	<b>2,084.76</b>
11H659	Cultural Factors-Trees&Shrubs 2006	UBPBCN	PI Catherine Neal	330.04	0.00	(492.07)	0.00	0.00	<b>(162.03)</b>
11H664	Leucine-Rich Repeat-Binding 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H664	Leucine-Rich Repeat-Binding 2006	UBBCLC	PI Lisa Clark	(1,200.00)	0.00	0.00	0.00	0.00	<b>(1,200.00)</b>
11H670	Food Sec-Crop/Livestop Grazing 2006	UBAESP	AES Administration - Payroll	4,663.58	0.00	0.00	0.00	0.00	<b>4,663.58</b>
11H670	Food Sec-Crop/Livestop Grazing 2006	UBNRJC	PI John Carroll	0.00	0.00	1,624.57	0.00	0.00	<b>1,624.57</b>
11H671	Trematode Parasites Marine Com 2006	UBAESP	AES Administration - Payroll	3,546.17	0.00	0.00	0.00	0.00	<b>3,546.17</b>
11H671	Trematode Parasites Marine Com 2006	UBZOBY	PI James Byers	2,159.50	0.00	208.16	0.00	0.00	<b>2,367.66</b>
11H672	Genetic Factors-Opin Gene Exp 2006	UBZOKC	PI Karen Carleton	0.00	0.00	1,286.80	0.00	0.00	<b>1,286.80</b>
11H673	Stakeholders-Ag Resource Mgmt 2006	UBAESP	AES Administration - Payroll	1,649.08	0.00	0.00	0.00	0.00	<b>1,649.08</b>
11H673	Stakeholders-Ag Resource Mgmt 2006	UBRERR	PI Robert Robertson	21.60	0.00	0.00	0.00	0.00	<b>21.60</b>
11H674	Molecular Biology of Seed Dev 2006	UBAESP	AES Administration - Payroll	5,650.17	0.00	0.00	0.00	0.00	<b>5,650.17</b>
11H674	Molecular Biology of Seed Dev 2006	UBPBSM	PI Subhash Minocha	0.00	0.00	1,381.70	0.00	0.00	<b>1,381.70</b>
11H677	Culture of Marine Finfish NH 2006	UBAESP	AES Administration - Payroll	1,707.70	0.00	0.00	0.00	0.00	<b>1,707.70</b>
11H677	Culture of Marine Finfish NH 2006	UBZODB	PI David Berlinsky	0.00	0.00	8,092.32	0.00	0.00	<b>8,092.32</b>
11H678	Env. Pollutants in Breast Milk 2006	UBAESP	AES Administration - Payroll	3,960.61	0.00	0.00	0.00	0.00	<b>3,960.61</b>
11H678	Env. Pollutants in Breast Milk 2006	UBASGC	PI Gale Carey	0.00	0.00	152.45	0.00	0.00	<b>152.45</b>
11H679	Genomic Tools for Horitculture 2006	UBAESP	AES Administration - Payroll	3,468.01	0.00	0.00	0.00	0.00	<b>3,468.01</b>
11H679	Genomic Tools for Horitculture 2006	UBPBTD	PI Thomas Davis	229.20	0.00	808.24	0.00	0.00	<b>1,037.44</b>
11H680	Genetic Improv. of Tilapias 2006	UBAESP	AES Administration - Payroll	1,073.08	0.00	0.00	0.00	0.00	<b>1,073.08</b>
11H680	Genetic Improv. of Tilapias 2006	UBZOTK	PI Thomas Kocher	0.00	0.00	28.63	0.00	0.00	<b>28.63</b>
11H681	Mut. Protein Phosphatase Genes 2006	UBAESP	AES Administration - Payroll	3,463.93	0.00	0.00	0.00	0.00	<b>3,463.93</b>
11H681	Mut. Protein Phosphatase Genes 2006	UBPBEH	PI Estelle Hrabak	0.00	0.00	2,654.59	0.00	0.00	<b>2,654.59</b>
11H685	Taxonomy Red Seaweed Porphyra 2006	UBAESP	AES Administration - Payroll	1,935.92	0.00	0.00	0.00	0.00	<b>1,935.92</b>
11H685	Taxonomy Red Seaweed Porphyra 2006	UBPBNF	PI Christopher Neefus	0.00	0.00	582.27	0.00	0.00	<b>582.27</b>
11H686	Charge in Protein Functnl Prop 2006	UBAESP	AES Administration - Payroll	4,442.83	0.00	0.00	0.00	0.00	<b>4,442.83</b>
11H686	Charge in Protein Functnl Prop 2006	UBBCTL	PI Thomas Laue	0.00	0.00	5,498.45	0.00	0.00	<b>5,498.45</b>
11H688	Molluscan Shellfish Pop in NH 2006	UBZORG	PI Raymond Grizzle	412.51	0.00	125.18	0.00	0.00	<b>537.69</b>
11H690	Dev & Implem of Nutr Mang 2006	UBPBTB	PI Thomas Buob	390.38	0.00	0.00	0.00	0.00	<b>390.38</b>
11H691	Young Plant Center 2006	UBAESP	AES Administration - Payroll	2,000.01	0.00	0.00	0.00	0.00	<b>2,000.01</b>
11H691	Young Plant Center 2006	UBPBAE	PI Alan Eaton	5,727.00	0.00	3,519.47	0.00	0.00	<b>9,246.47</b>
11H691	Young Plant Center 2006	UBPBCS	PI Cheryl Smith	1,521.82	0.00	6,469.25	0.00	0.00	<b>7,991.07</b>
11H691	Young Plant Center 2006	UBPBPF	PI Paul Fisher	52.50	0.00	2,678.32	0.00	0.00	<b>2,730.82</b>
11H691	Young Plant Center 2006	UBPBRF	PI Rosanna Freyre	12,427.57	0.00	3,735.62	0.00	0.00	<b>16,163.19</b>
11H692	Efficiency Cooled Equine Semen 2006	UBAESP	AES Administration - Payroll	3,873.74	0.00	0.00	0.00	0.00	<b>3,873.74</b>
11H692	Efficiency Cooled Equine Semen 2006	UBASWB	PI William Berndtson	0.00	0.00	278.52	0.00	0.00	<b>278.52</b>
11H693	Notch 1 in Adipocyte Function 2006	UBAESP	AES Administration - Payroll	3,224.25	0.00	0.00	0.00	0.00	<b>3,224.25</b>
11H693	Notch 1 in Adipocyte Function 2006	UBASDS	PI Deena Small	0.00	0.00	200.82	0.00	0.00	<b>200.82</b>
11H694	Analysis of GacA Regulon 2006	UBAESP	AES Administration - Payroll	4,000.02	0.00	0.00	0.00	0.00	<b>4,000.02</b>
11H694	Analysis of GacA Regulon 2006	UBMICW	PI Cheryl Whistler	804.00	0.00	2,892.09	0.00	0.00	<b>3,696.09</b>
11H695	Evol Mechs-Burk. Pathogenesis 2006	UBAESP	AES Administration - Payroll	3,999.46	0.00	0.00	0.00	0.00	<b>3,999.46</b>
11H695	Evol Mechs-Burk. Pathogenesis 2006	UBMIVC	PI Vaughn Cooper	1,399.84	0.00	3,071.65	0.00	0.00	<b>4,471.49</b>
11H696	Skills-Rural Sourcing Targets 2006	UBRELG	PI Lyndon Goodridge	0.00	0.00	229.28	0.00	0.00	<b>229.28</b>
11H700	Hatch Administration 2007	UBAEHA	Hatch Administration	0.00	0.00	9,333.76	0.00	0.00	<b>9,333.76</b>
11H700	Hatch Administration 2007	UBAESP	AES Administration - Payroll	49,009.34	0.00	0.00	0.00	0.00	<b>49,009.34</b>
11H700	Hatch Administration 2007	UBZOWW	PI Winsor Watson	0.00	0.00	3,840.00	0.00	0.00	<b>3,840.00</b>
11H701	Genetics, Breeding Cucurbits 2007	UBAESP	AES Administration - Payroll	9,024.79	0.00	0.00	0.00	0.00	<b>9,024.79</b>
11H701	Genetics, Breeding Cucurbits 2007	UBPBJL	PI J. Brent Loy	165.00	0.00	4,706.52	0.00	0.00	<b>4,871.52</b>

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<b>Research &amp; Sponsored Programs</b>									
11H702	Impact, Regulation of E Coli 2007	UBMIFR	PI Frank Rodgers	0.00	0.00	9,448.10	0.00	0.00	9,448.10
11H705	Microcystins-Food Web-NH Lakes 2007	UBAESP	AES Administration - Payroll	12,888.64	0.00	0.00	0.00	0.00	12,888.64
11H705	Microcystins-Food Web-NH Lakes 2007	UBZDJH	PI James Haney	0.00	0.00	2,044.22	0.00	0.00	2,044.22
11H706	Bacterial-nemotode interaction 2007	UBAESP	AES Administration - Payroll	9,082.59	0.00	0.00	0.00	0.00	9,082.59
11H706	Bacterial-nemotode interaction 2007	UBDHWT	PI William Thomas	1,319.94	0.00	1,248.18	0.00	0.00	2,568.12
11H706	Bacterial-nemotode interaction 2007	UBHGEA	PI Eyualem Abebe	4,883.74	0.00	0.00	0.00	0.00	4,883.74
11H706	Bacterial-nemotode interaction 2007	UBMILT	PI Louis Tisa	4,924.05	0.00	8,196.21	0.00	0.00	13,120.26
11H706	Bacterial-nemotode interaction 2007	UBMIVC	PI Vaughn Cooper	12,362.80	0.00	1,629.99	0.00	0.00	13,992.79
11H707	Inhibition of Photosynthesis 2007	UBPBLJ	PI Leland Jahnke	0.00	0.00	1,987.45	0.00	0.00	1,987.45
11H708	Insulin Eff in Mitiatuure Swine 2007	UBASAT	PI Anthony Tagliaferro	0.00	0.00	6,066.34	0.00	0.00	6,066.34
11H710	Character, Control Yeast Genes 2007	UBAESP	AES Administration - Payroll	11,647.35	0.00	0.00	0.00	0.00	11,647.35
11H710	Character, Control Yeast Genes 2007	UBBCCD	PI Clyde Denis	1,274.55	0.00	7,296.38	0.00	0.00	8,570.93
11H711	Sunflower Cell & Tissue Stress 2007	UBAESP	AES Administration - Payroll	10,490.37	0.00	0.00	0.00	0.00	10,490.37
11H711	Sunflower Cell & Tissue Stress 2007	UBPBWA	PI Wayne Fagerberg	656.34	0.00	2,091.69	0.00	0.00	2,748.03
11H714	NE Stream Aquatic Insect ID 2007	UBAESP	AES Administration - Payroll	21,702.33	0.00	0.00	0.00	0.00	21,702.33
11H714	NE Stream Aquatic Insect ID 2007	UBZOCB	PI Chandler/Burger	2,517.44	0.00	2,537.52	0.00	0.00	5,054.96
11H715	Nucleotide Metabolism 2007	UBAESP	AES Administration - Payroll	10,736.39	0.00	0.00	0.00	0.00	10,736.39
11H715	Nucleotide Metabolism 2007	UBBCRC	PI Richard Cote	243.27	0.00	9,756.73	0.00	0.00	10,000.00
11H717	Endocrine Control of Repro 2007	UBBCSS	PI Stacia Sower	0.00	0.00	28,808.42	0.00	0.00	28,808.42
11H719	Cost-Muni Solid Waste Disposal 2007	UBAESP	AES Administration - Payroll	10,001.47	0.00	0.00	0.00	0.00	10,001.47
11H719	Cost-Muni Solid Waste Disposal 2007	UBREJH	PI John Halstead	1,872.65	0.00	3,959.64	0.00	0.00	5,832.29
11H720	Habitat Pref American Lobster 2007	UBAESP	AES Administration - Payroll	21,129.08	0.00	0.00	0.00	0.00	21,129.08
11H720	Habitat Pref American Lobster 2007	UBZOWW	PI Winsor Watson	254.50	0.00	3,536.80	0.00	0.00	3,791.30
11H724	Leukemogenesis-Clam Aquaculture2007	UBAESP	AES Administration - Payroll	11,467.84	0.00	0.00	0.00	0.00	11,467.84
11H724	Leukemogenesis-Clam Aquaculture2007	UBZOCW	PI Charles Walker	657.90	0.00	4,514.44	0.00	0.00	5,172.34
11H726	As H358 Zinc Transport 2007	UBAESP	AES Administration - Payroll	8,429.01	0.00	0.00	0.00	0.00	8,429.01
11H726	As H358 Zinc Transport 2007	UBASDB	PI Dennis Bobilya	75.00	0.00	8,657.53	0.00	0.00	8,732.53
11H733	Barcoding Marine Invertebrates 2007	UBAESP	AES Administration - Payroll	8,277.89	0.00	0.00	0.00	0.00	8,277.89
11H733	Barcoding Marine Invertebrates 2007	UBZOMA	PI Marianne Litvaitis	0.00	0.00	7,688.59	0.00	0.00	7,688.59
11H735	RAGE in Atherosclerosis 2007	UBAESP	AES Administration - Payroll	10,894.95	0.00	0.00	0.00	0.00	10,894.95
11H735	RAGE in Atherosclerosis 2007	UBASTF	PI Thomas Foxall	0.00	0.00	3,431.24	0.00	0.00	3,431.24
11H736	Intro Seaweeds Gulf of Maine 2007	UBAESP	AES Administration - Payroll	14,463.90	0.00	0.00	0.00	0.00	14,463.90
11H736	Intro Seaweeds Gulf of Maine 2007	UBPBAM	PI Arthur Mathieson	0.00	0.00	2,241.69	0.00	0.00	2,241.69
11H737	Larval Green Sea Urchin-Gulf ME2007	UBAESP	AES Administration - Payroll	13,524.72	0.00	0.00	0.00	0.00	13,524.72
11H737	Larval Green Sea Urchin-Gulf ME2007	UBZOLH	PI Larry Harris	0.00	0.00	7,145.88	2,319.00	0.00	9,464.88
11H740	Defense-Salmonella Typhimurium 2007	UBAESP	AES Administration - Payroll	14,080.27	0.00	0.00	0.00	0.00	14,080.27
11H740	Defense-Salmonella Typhimurium 2007	UBMITP	PI Thomas Pistole	0.00	0.00	1,422.36	0.00	0.00	1,422.36
11H746	Repro & Care-Burying Beetles 2007	UBAESP	AES Administration - Payroll	9,307.32	0.00	0.00	0.00	0.00	9,307.32
11H746	Repro & Care-Burying Beetles 2007	UBZOMS	PI Michelle Scott	0.00	0.00	4,659.68	0.00	0.00	4,659.68
11H751	Aquatic Plants-Temp vs Trop 2007	UBAESP	AES Administration - Payroll	6,222.45	0.00	0.00	0.00	0.00	6,222.45
11H751	Aquatic Plants-Temp vs Trop 2007	UBPBGC	PI Garrett Crow	0.00	0.00	6,000.00	0.00	0.00	6,000.00
11H758	Impacts of Agriculture in Landsape	UBAESP	AES Administration - Payroll	12,070.41	0.00	0.00	0.00	0.00	12,070.41
11H758	Impacts of Agriculture in Landsape	UBNRWM	PI William Mcdowell	2,142.87	0.00	1,547.94	0.00	0.00	3,690.81
11H759	Cult Factors & Trees & Shrubs 2007	UBAESP	AES Administration - Payroll	6,476.67	0.00	0.00	0.00	0.00	6,476.67
11H759	Cult Factors & Trees & Shrubs 2007	UBPBCN	PI Catherine Neal	218.19	0.00	2,968.94	0.00	0.00	3,187.13
11H770	Food Sec-Crop/Livestop Grazing 2007	UBAESP	AES Administration - Payroll	12,556.83	0.00	0.00	0.00	0.00	12,556.83
11H770	Food Sec-Crop/Livestop Grazing 2007	UBNRJC	PI John Carroll	0.00	0.00	3,253.73	0.00	0.00	3,253.73
11H771	Trematode Parasites Marine Com 2007	UBAESP	AES Administration - Payroll	8,503.93	0.00	0.00	0.00	0.00	8,503.93
11H771	Trematode Parasites Marine Com 2007	UBZOBY	PI James Byers	417.37	0.00	1,895.36	0.00	0.00	2,312.73
11H773	Stakeholders-Ag Resource Mgmt 2007	UBAESP	AES Administration - Payroll	9,069.89	0.00	0.00	0.00	0.00	9,069.89
11H773	Stakeholders-Ag Resource Mgmt 2007	UBRERR	PI Robert Robertson	1,228.60	0.00	2,605.35	0.00	0.00	3,833.95
11H777	Culture of Marine Finfish NH 2007	UBAESP	AES Administration - Payroll	9,392.30	0.00	0.00	0.00	0.00	9,392.30
11H777	Culture of Marine Finfish NH 2007	UBZODB	PI David Berlinsky	0.00	0.00	6,312.80	0.00	0.00	6,312.80
11H778	Env. Pollutants in Breast Milk 2007	UBAESP	AES Administration - Payroll	9,242.81	0.00	0.00	0.00	0.00	9,242.81
11H778	Env. Pollutants in Breast Milk 2007	UBASGC	PI Gale Carey	127.84	0.00	12,596.68	0.00	0.00	12,724.52
11H779	Genomic tools for Hort. Crop 2007	UBAESP	AES Administration - Payroll	10,404.03	0.00	0.00	0.00	0.00	10,404.03
11H779	Genomic tools for Hort. Crop 2007	UBPBDT	PI Thomas Davis	1,422.11	0.00	4,438.75	0.00	0.00	5,860.86
11H780	Genetic Improvement of Tilapias	UBAESP	AES Administration - Payroll	2,253.45	0.00	0.00	0.00	0.00	2,253.45







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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
11MHST	US DOA Mcintire Stennis	UBPBRB	PI Robert Blanchard	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11MHST	US DOA Mcintire Stennis	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11MHST	US DOA Mcintire Stennis	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R301	Hatch Regional Res Admin. 2003	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R309	Nat'l Atmospheric Deposition Progra	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R401	Hatch Regional Res Admin 2004	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R404	Genetic Bases for Resistance a 2004	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R407	Nutritional Risk in the Elderly 2004	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R408	Multidisciplinary eval of New Apple	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R417	Conservation and Utilization o 2004	UBPBWL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R419	Developing and Integrating Com 2004	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R420	Rural Low Income Families: Tra 2004	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R421	Genetic Maps of Aquaculture species	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R455	Sewage Biosolids to Agricultural So	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R456	Sewage Biosolids to Agricultural So	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R458	Rural Communities, Rural Labor Mkts	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R459	Benefits & Costs of Nat'l Res Polic	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R460	Ovarian & Environmental Influences	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R461	Ovarian & Environmental Influences	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R462	Benefits & Cost of Nat'l Res Polici	UBPBWL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R462	Benefits & Cost of Nat'l Res Polici	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R463	Supply of Nutrients for Lactating C	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R464	Mngmnt Systems for Dairy Enterprise	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R465	Rural Communities, Rural Labor Mkts	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R466	Mngmnt Systems for Dairy Enterprise	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R468	Rural Communities, Rural Labor Mkts	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R501	Ad H111 Res Administration	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R504	Genetic Bases for Resistance Avian	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R507	Plant Food Intake in Older Adults	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R517	Conserv'n/Utiliz'n - Plant Genetic	UBPBWL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R519	Developing & Integrating Components	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R520	Rural Low Inc Families: Well-Being	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R521	Nat'l Animal Genome Research Prog	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R555	MI SEWAGE BIOSOLIDS	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R556	FR SEWAGE BIOSOLIDS AGR SOILS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R558	Rural Communities, Rural Labor	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R559	Benefits & Costs of Natural Resou	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R560	Ovarian & Environmental Influences	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R561	Ovarian & Environmental Influences	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R562	Benefits & Costs Natural Resource P	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R563	Metabolic Relationships in Supply o	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R564	Management Systems to Improve Dairy	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R565	Rural Communities, Rural Labor Mark	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R566	Management Systems to Improve Dairy	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R571	Sustaining Local Food in Global Env	UBDETK	PI Thomas Kelly	(604.00)	0.00	0.00	0.00	0.00	<b>(604.00)</b>
11R572	Plant Food Intake in Older Adults	UBASCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R601	Hatch Regional Administration 2006	UBAEHR	Hatch Regional Administration	0.00	0.00	1,623.13	0.00	0.00	<b>1,623.13</b>
11R601	Hatch Regional Administration 2006	UBAESP	AES Administration - Payroll	11,419.12	0.00	0.00	0.00	0.00	<b>11,419.12</b>
11R604	Resistance to Avian Diseases 2006	UBAESP	AES Administration - Payroll	5,427.56	0.00	0.00	0.00	0.00	<b>5,427.56</b>
11R604	Resistance to Avian Diseases 2006	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	5,286.08	0.00	0.00	<b>5,286.08</b>
11R607	Plant Intake in Older Adults 2006	UBAESP	AES Administration - Payroll	2,395.05	0.00	0.00	0.00	0.00	<b>2,395.05</b>
11R607	Plant Intake in Older Adults 2006	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	1,142.32	0.00	0.00	<b>1,142.32</b>
11R617	Conservation Plant Resources 2006	UBAESP	AES Administration - Payroll	5,671.24	0.00	0.00	0.00	0.00	<b>5,671.24</b>
11R617	Conservation Plant Resources 2006	UBPBWL	PI J. Brent Loy	0.00	0.00	5.57	0.00	0.00	<b>5.57</b>
11R619	Components Commercial GH Prod 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11R619	Components Commercial GH Prod 2006	UBPBPF	PI Paul Fisher	0.00	0.00	(34.84)	0.00	0.00	<b>(34.84)</b>
11R620	Rural Low Income-Welfare Refrm 2006	UBAEDK	PI Dolan/Knight (Hhs)	110.00	0.00	2,289.71	0.00	0.00	<b>2,399.71</b>
11R621	National Animal Genome Program 2006	UBAESP	AES Administration - Payroll	3,074.56	0.00	0.00	0.00	0.00	<b>3,074.56</b>









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X295	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X295	Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X296	State - NH Promise with CLASS	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X297	CLASS Hillsboro Community Site	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X298	CLASS Seacoast Team	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X299	SL Expanded Food & Nutrition	UXEFNE	Nutrition Connections	(540.04)	0.00	0.00	0.00	0.00	(540.04)
11X300	SL FARM SAFETY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X301	SL Intergrated Pest Management	UXPLBG	Plant Biology	33,789.37	0.00	1,240.20	0.00	0.00	35,029.57
11X302	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	2,364.88	0.00	5,042.66	0.00	0.00	7,407.54
11X303	SL Administration	UXADMS	Administration	0.00	0.00	0.11	0.00	0.00	0.11
11X304	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X305	SL Consumer Education Center	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11X306	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X307	Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X308	SL 4-H Youth	UXFHVD	4-H Youth Development	318.09	0.00	0.00	0.00	0.00	318.09
11X308	SL 4-H Youth	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
11X309	SL Family	UXFMDV	Family Development	10,876.38	0.00	0.00	0.00	0.00	10,876.38
11X310	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X311	SL Ag Program	UXAGRS	Agricultural Resources	3,450.95	0.00	0.00	0.00	0.00	3,450.95
11X312	SL Plant Biology	UXPLBG	Plant Biology	19,310.36	0.00	145.00	0.00	0.00	19,455.36
11X313	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X314	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X315	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X316	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X317	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X318	SL Aquaculture	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11X319	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X320	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X321	SL County Agriculture	UXAGRS	Agricultural Resources	4,048.07	0.00	0.00	0.00	0.00	4,048.07
11X322	SL County Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X323	SL County 4-H Youth Development	UXFHVD	4-H Youth Development	3,489.80	0.00	0.00	0.00	0.00	3,489.80
11X324	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X326	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X327	NH PROMISE WITH CLASS - YEAR 2	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X328	CLASS HILLSBORO COUNTY TEAM-YEAR 2	UXYTHR	Youth At Risk	0.00	0.00	(112.10)	0.00	0.00	(112.10)
11X329	CLASS SEACOAST TEAM - YEAR 2	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X330	SL 01 Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X331	SL 04 Pesticide Applicator Training	UXPLBG	Plant Biology	6,120.20	0.00	(29.67)	0.00	0.00	6,090.53
11X332	SL03 Penalty Mail	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X333	SL ADMINISTRATION	UXADMS	Administration	377,003.70	0.00	30,897.85	0.00	0.00	407,901.55
11X334	SL ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	883.24	0.00	0.00	883.24
11X334	SL ANIMAL SCIENCE	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X336	SL ITDE	UXTECH	Technology Office	561.76	0.00	30,398.12	0.00	0.00	30,959.88
11X337	SL FORESTRY	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X337	SL FORESTRY	UXWMRS	Water And Marine Resources	0.00	0.00	80.00	0.00	0.00	80.00
11X338	SL 4H YOUTH DEVELOPMENT	UXFHVD	4-H Youth Development	92,167.92	0.00	29,281.32	0.00	0.00	121,449.24
11X339	SL FAMILY DEVELOPMENT	UXFMDV	Family Development	65,853.93	0.00	28,711.12	0.00	0.00	94,565.05
11X340	SL COMMUNICATIONS LEADER	UXCMNC	Communications	0.00	0.00	4,266.96	0.00	0.00	4,266.96
11X341	SL AG PROGRAM	UXAGRS	Agricultural Resources	26,700.99	0.00	4,233.14	0.00	0.00	30,934.13
11X342	SL PLANT BOLOGY	UXPLBG	Plant Biology	141,731.72	0.00	15,488.58	0.00	0.00	157,220.30
11X343	SL RESOURCE ECONOMICS SUPPORT	UXRECD	Resource Economic & Development	0.00	0.00	2,800.84	0.00	0.00	2,800.84
11X344	SL RESOURCE ECONOMICS PERSONNEL	UXRECD	Resource Economic & Development	17,687.93	0.00	0.00	0.00	0.00	17,687.93
11X345	SL INTERDISCIPLINARY PROGRAMS	UXDSPG	Interdisciplinary Programs	0.00	0.00	5,502.78	0.00	0.00	5,502.78
11X346	SL STRENGTHENING NH COMMUNITIES	UXSNHC	Strengthening NH Communities	880.75	0.00	8,757.62	0.00	0.00	9,638.37
11X347	SL WATER RESOURCES	UXWMRS	Water And Marine Resources	238.76	0.00	3,193.65	0.00	0.00	3,432.41
11X348	SL SL AQUACULTURE	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11X349	SL YOUTH AT RISK	UXYTHR	Youth At Risk	0.00	0.00	2,769.92	0.00	0.00	2,769.92
11X350	SL COUNTY ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	2,448.65	0.00	0.00	2,448.65



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
120016	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighthmy	4,222.73	1,350.94	4,821.48	0.00	0.00	10,395.15
120018	Recycled Materials: Project 2A	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120019	Recycled Materials - Project 10	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120020	Recycled Materials - Project 12	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	UDCETE	PI Taylor Eighthmy	2,878.69	1,217.68	(486.69)	0.00	0.00	3,609.68
120022	2004-05 RMRC External Research	UDCETE	PI Taylor Eighthmy	21,317.58	8,694.87	13,844.82	0.00	0.00	43,857.27
120024	2004-05 RMRC Project 12A	UDCEKG	PI Kevin Gardner	6,646.01	2,811.24	5,165.23	0.00	0.00	14,622.48
120025	2004-05 RMRC - Project 31A	UDCETE	PI Taylor Eighthmy	995.41	420.85	752.13	0.00	0.00	2,168.39
120026	2004-05 RMRC - Project 33	UDERJM	PI Jeffrey S. Melton	9,917.26	675.74	5,635.67	0.00	0.00	16,228.67
120027	2004-05 RMRC Project 34	UDERJM	PI Jeffrey S. Melton	18,005.65	427.60	14,779.95	0.00	0.00	33,213.20
120028	2004-05 RMRC Project 35	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	UDCEDG	PI David Gress	2,199.20	182.53	3,680.11	0.00	0.00	6,061.84
120030	2004-05 RMRC Project 37	UDCEJD	PI Jo Daniel	0.00	0.00	6.02	0.00	0.00	6.02
120031	2004-05 RMRC Project 38	UDCEDG	PI David Gress	17,550.24	1,373.92	1,488.52	0.00	0.00	20,412.68
120032	Recycled Materials Ctr. Admin	UDCEKG	PI Kevin Gardner	209,190.03	82,609.64	167,037.74	0.00	0.00	458,837.41
120033	Recycled Materials Ctr. Research	UDCEKG	PI Kevin Gardner	0.00	0.00	13,000.00	0.00	0.00	13,000.00
120034	Recycled Materials Ctr. Outreach	UDCEKG	PI Kevin Gardner	0.00	0.00	2,351.27	0.00	0.00	2,351.27
120035	Proj 40 Laeching of Mining Waste	UDERJJ	PI - Jenna Jambeck	26,162.93	1,126.98	37,772.95	0.00	0.00	65,062.86
120035	Proj 40 Laeching of Mining Waste	UDERJM	PI Jeffrey S. Melton	(3,847.95)	(350.16)	(1,889.13)	0.00	0.00	(6,087.24)
120036	Stripping of HMA with RAP Proj 41	UDCEJD	PI Jo Daniel	19,803.21	1,740.81	14,381.72	0.00	0.00	35,925.74
120037	RMRC - RAP MixM-E-Design Proj 37A	UDCEJD	PI Jo Daniel	3,501.41	0.00	7,977.62	0.00	0.00	11,479.03
120038	Integrated Env Assess Proj 43 RMRC	UDCEKG	PI Kevin Gardner	25,422.63	328.43	26,519.27	0.00	0.00	52,270.33
120040	RMRC 42 Characterization Aggregates	UDERJM	PI Jeffrey S. Melton	7,219.51	473.83	7,248.86	0.00	0.00	14,942.20
120041	RMRC 34A Beneficial Use	UDERJM	PI Jeffrey S. Melton	20,438.84	341.87	28,691.67	0.00	0.00	49,472.38
120043	RMRC-Testing MIF ASR Proj 36A	UDCEDG	PI David Gress	8,062.37	36.31	51,128.18	0.00	0.00	59,226.86
120044	Recycled Materials Resource Ct	UDCEKG	PI Kevin Gardner	15,794.67	1,322.43	141,094.33	0.00	0.00	158,211.43
120045	Recycled Materials Resouce Ctr	UDCEKG	PI Kevin Gardner	52,747.07	3,640.44	44,874.62	0.00	0.00	101,262.13
120046	Highways for Life	UDCECG	PI Charles Goodspeed	68,499.32	5,685.54	0.00	0.00	0.00	74,184.86
120048	RMRC	UDCEKG	PI Kevin Gardner	0.00	0.00	4,007.63	0.00	0.00	4,007.63
13A004	NH Consumer Behavior and Attitudes	UXAGNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A008	Marketing Non-invasive Plants	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
13A009	Improving Nutrient Management	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
13A010	2004 Agricultural Products Testing	UBPBSB	PI Stuart Blanchard	0.00	0.00	0.00	0.00	0.00	0.00
13A011	IPM Concepts Coos & Grafton	UXAGJB	PI Juli Brussell	1,500.00	124.50	1,934.53	0.00	0.00	3,559.03
13A012	IPM Concepts Carroll-Belknap	UXAGJB	PI Juli Brussell	1,500.00	124.50	1,954.18	0.00	0.00	3,578.68
13A013	IPM Concept Sullivan-Merrimack	UXAGJB	PI Juli Brussell	1,500.00	124.50	1,724.20	0.00	0.00	3,348.70
13A014	IPM Education for Homeowners	UXAGJB	PI Juli Brussell	0.00	0.00	1,799.15	0.00	0.00	1,799.15
13A015	Monitor Corn Earworm Hillsboro	UXAGGH	PI George Hamilton	960.00	79.68	1,333.76	0.00	0.00	2,373.44
13A016	Monitor Fall Armyworm Hillsbor	UXAGGH	PI George Hamilton	2,160.01	179.28	2,002.78	0.00	0.00	4,342.07
13A017	European Corn Borer Hillsboro	UXAGGH	PI George Hamilton	2,279.99	189.24	1,985.39	0.00	0.00	4,454.62
13A017	European Corn Borer Hillsboro	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
13A018	IPM for Organic Grower Workshp	UXAGRG	PI Rebecca Grube	72.90	0.00	124.93	0.00	0.00	197.83
13A019	IPM Turfgrass Website	UXAGSP	PI Sadie Puglisi	2,673.12	1,130.76	1,179.07	0.00	0.00	4,982.95
13A021	Ramorum Dieback (SOD) Survey	UXAGCS	PI Cheryl Smith	8,517.72	1,942.36	5,359.02	0.00	0.00	15,819.10
13A023	Monitoring ECB in Hillsborough	UXAGGH	PI George Hamilton	1,200.00	99.60	1,878.39	0.00	0.00	3,177.99
13A024	Monitoring PM in Hillsborough	UXAGGH	PI George Hamilton	0.00	0.00	806.40	0.00	0.00	806.40
13A025	Monitoring SVB in Hillsborough	UXAGGH	PI George Hamilton	0.00	0.00	279.95	0.00	0.00	279.95
13D001	Reading Recovery Training	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
13D002	Summer Food Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D005	SPEDIS-2005	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
13D006	Statewide Inservice Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D007	APEX-Dropout Prevention	UFDDMS	PI Mary Schuh	3,055.58	1,292.51	1,087.73	0.00	0.00	5,435.82
13D008	TPAP NH Teacher Approval Process	UCEDJR	PI Judith Robb	1,500.00	0.00	120.00	0.00	0.00	1,620.00
13D010	Upward Bound Summer Food Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D011	Reading Recovery Program FY 06	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
13D012	SPEDIS	URRCWL	PI Bill Lenharth	91,353.77	36,141.53	88,790.99	0.00	0.00	216,286.29
13D013	UNH Middle School Math Partnership	UDMASH	PI Sonia Hristovitch	0.00	0.00	267.99	0.00	0.00	267.99
13D014	Middle Sch Math Patnership	UDMASH	PI Sonia Hristovitch	36,837.53	6,873.86	44,444.63	0.00	0.00	88,156.02

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
13D015	APEX II - NH Dropout Prevent	UFDDJM	PI Joanne Malloy	69,892.35	29,564.45	23,192.27	0.00	0.00	<b>122,649.07</b>
13D015	APEX II - NH Dropout Prevent	UFDDJN	PI Jan Nisbet	0.00	0.00	188.57	0.00	0.00	<b>188.57</b>
13D015	APEX II - NH Dropout Prevent	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13D016	Community Youth Mapping	UXFHCC	PI Charlotte Cross	0.00	0.00	2,400.00	0.00	0.00	<b>2,400.00</b>
13D017	SIG II Literacy Intervention	UFDDLZ	PI Leigh Zoellick	30,373.21	12,847.88	15,600.86	0.00	0.00	<b>58,821.95</b>
13D019	2006 Upward Bound Summer Food	UAENDG	PI Daniel Gordon	0.00	0.00	15,621.12	0.00	0.00	<b>15,621.12</b>
13D020	NH Leadership Series	UFDDMS	PI Mary Schuh	4,264.64	1,764.92	23,968.44	0.00	0.00	<b>29,998.00</b>
13D021	Web-based Electronic Portfolio	UCEDFL	PI Scott Fletcher	25,999.34	2,157.79	40,841.96	0.00	0.00	<b>68,999.09</b>
13E016	Program Improv.-Carl Perkins	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E037	Implementation of Math Programs	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E045	JUMPSTART: SUCCESS WITH AUTISM	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E050	NH Obesity Assessment Project	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E052	UNH & High School Communications	UDMAYL	PI Yeping Li	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E055	Education Innovation Partnership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E058	Character Education Research	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E059	Case-Based Pedagogy	UCEDVG	PI Virginia Garland	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E061	Pre-Service Middle School Teachers	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E062	APEX Achievement	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E062	APEX Achievement	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E063	Statewide Inservice Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E064	Leadership Development	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E065	Planning Ed Program	UCDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E065	Planning Ed Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E066	Upward Bound Food Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E067	Reading Recovery Training	UAHCRM	PI Robert Mccaffery	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E068	CHESP Service Learning Research	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E069	Character Education Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E070	SPEDIS 2004	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E071	Dropout Prevention Grant (APEX)	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E072	Middle School Math Partnership	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13E072	Middle School Math Partnership	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F001	Great Bay Nerr Monitoring Prog	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F004	Us Doi Fish & Wildlife Service	UBPBWV	PI John Weaver	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F005	PUBLIC INFO PGM ON VERTEBRATES	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F006	Moose Habitat & Assessment NH	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F006	Moose Habitat & Assessment NH	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F013	Management Area Project Monitoring	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F014	Wetland Function for Amphibians	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F015	Black Bear Genetic Tagging	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F016	Wildlife Conservation Program	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F017	Wildlife Conservation Program	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F018	Wildlife Conservation Program	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F019	Conservation Lands Update	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F020	Salt Marsh Bird Status	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F021	Larval Monitoring in Great Bay	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F022	Effects of Passage - American Shad	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F025	Conservation Planning and Habitat	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F026	Conservation Planning and Habitat	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F027	Conservation Planning and Habitat	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F030	Extension Wildlife Budget	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F031	Extension Wildlife Budget	UXFRDC	PI Darrel Covell	39,359.24	16,399.97	6,159.80	0.00	0.00	<b>61,919.01</b>
13F032	NH Coverts Budget	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F033	NH Coverts Budget	UXFRDC	PI Darrel Covell	9,622.77	798.68	9,578.55	0.00	0.00	<b>20,000.00</b>
13F034	Conservation Strategy Coordination	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F035	Conservation Strategy	UXFRDC	PI Darrel Covell	7,753.27	1,191.06	1,142.59	0.00	0.00	<b>10,086.92</b>
13F036	Moth Survey Identification 2005	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F037	Salmonella in Turkey Feces	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13F038	Black Bear Genetic Tagging	UBNRPP	PI Peter Pekins	14,216.10	451.22	22,892.74	0.00	0.00	<b>37,560.06</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13H028	NH Institute Health Policy Practice	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13H029	New Hampshire Leadership Series	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13H030	Experiential Education for NH DOJJ	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
13H031	Assessment & TA for NH Public	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
13H032	Granite State Data Center	UFDOEH	PI Edgar (Ned) Helms	2,573.06	1,088.40	549.22	0.00	0.00	4,210.68
13H033	Community Wrap Nursing Transition	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H034	NH MCH Epidemiologist FY 2005	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13H035	Public Health Tracking	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13H036	Assessment & TA for NH Public	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
13H037	NH Juvenile Justice Annual Report	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
13H039	Child Welfare Training FY05	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
13H040	Child Welfare Training FY06	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
13H041	Title IV-E Waiver Evaluation	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
13H042	Zoonotic Disease Epidemiology	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
13H044	Epidemiological Support for NH	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
13H045	NH Food Stamp Program	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
13H046	CORE Program Support	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H047	DD Council Leadership	UFDDMS	PI Mary Schuh	4,131.62	1,732.38	6,037.45	0.00	0.00	11,901.45
13H048	Zoonotic Disease Epidemiology	UFHMWS	John W Seavey	0.00	0.00	243.10	0.00	0.00	243.10
13H049	Zoonotic Disease Epidemiology	UFHMRC	PI Rosemary Caron	55,312.90	23,397.32	11,770.68	0.00	0.00	90,480.90
13H049	Zoonotic Disease Epidemiology	UFHMWS	John W Seavey	13,069.20	5,528.28	3,299.58	0.00	0.00	21,897.06
13H050	FLP 2005-2006	UXFMSK	Pi Suzann Knight	129,527.04	53,530.64	43,974.31	0.00	0.00	227,031.99
13H050	FLP 2005-2006	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
13H052	NH MCH Epidemiologist FY 06	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13H053	NH Health Policy & Practice 05-06	UFDOAP	PI Amy Philbrick	0.00	0.00	4,604.20	0.00	0.00	4,604.20
13H054	Assessment & Technical Assistance	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
13H055	NH FSNE	UXFMVL	Pi Valerie Long	69,559.86	24,648.06	91,768.49	0.00	0.00	185,976.41
13H056	2006 IOD CORE Program Support	UFDDJN	PI Jan Nisbet	0.00	0.00	4,623.12	0.00	0.00	4,623.12
13H057	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	5,424.54	232.13	0.00	5,656.67
13H058	Educa Tuition Partnership	UFSWRJ	PI Robert Jolley	25,340.21	9,834.80	13,478.91	0.00	0.00	48,653.92
13H059	Systems Transformation Grant	UFDDSF	PI Susan Fox	95,464.61	40,381.52	59,280.37	510.56	0.00	195,637.06
13H059	Systems Transformation Grant	UXFMSK	Pi Suzann Knight	0.00	0.00	(0.01)	0.00	0.00	(0.01)
13H060	2006-07 NHIHPP	UFDOAP	PI Amy Philbrick	84,223.44	33,401.54	129,390.18	0.00	0.00	247,015.16
13H061	FY 07 CORE Program Support	UFDDJN	PI Jan Nisbet	113,402.12	45,444.91	40,202.52	0.00	0.00	199,049.55
13H062	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	42,080.72	17,800.02	8,924.52	0.00	0.00	68,805.26
13H063	Respiratory Health-Air Qualit	UZCCCW	PI Cameron Wake	3,687.78	306.09	14,767.01	0.00	0.00	18,760.88
13H064	State Epidemiologist	UFDOAP	PI Amy Philbrick	46,803.91	19,798.02	14,216.26	0.00	0.00	80,818.19
13H066	NH FSNE	UXFMVL	Pi Valerie Long	253,256.40	88,159.59	230,318.79	0.00	0.00	571,734.78
13H067	JJ Project-Carroll County	UXYTPG	PI Paula Gregory	13,424.40	2,594.04	12,742.48	0.00	0.00	28,760.92
13H068	JJ Project - Coos County	UXYTPG	PI Paula Gregory	6,996.79	2,032.25	13,069.48	0.00	0.00	22,098.52
13H069	Autism Spectrum Disorder	UFDDRS	PI Rae Sonnenmeier	4,361.14	1,844.73	2,040.83	0.00	0.00	8,246.70
13J025	UNH Area Alcohol Taskforce	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13J034	Juvenile Detention Risk Assesment	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
13J035	Alcohol Task Force 2003	UGPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13J035	Alcohol Task Force 2003	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13J036	Victim/Witness Advocate Program	UGPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13J037	VOCA	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
13J039	Analysis of NIBRS Data	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
13J040	NH Satewide Mentoring Analysis	UCIPJH	PI Jack Humphrey	0.00	0.00	0.00	0.00	0.00	0.00
13J041	Belknap County Justice Analysis	UCIPJH	PI Jack Humphrey	0.00	0.00	0.00	0.00	0.00	0.00
13J042	VOCA 2004- 2005	UJLSHP	SHARRP Program	0.00	0.00	1,478.79	0.00	0.00	1,478.79
13J043	UNH Area Alcohol Task Force	UGPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13J043	UNH Area Alcohol Task Force	UGPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
13J044	Cyber Crime in New Hampshire	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
13J044	Cyber Crime in New Hampshire	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
13J045	Challenges of Cyber Crime in NH	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
13J046	2006 Alcohol Task Force Grant	UGPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13J046	2006 Alcohol Task Force Grant	UJPDPD	PI Paul Dean	0.00	0.00	133.00	0.00	0.00	133.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
13J047	2006 Alcohol Task Force Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13J048	Safety Improvement Sex Harass	UJLSHP	SHARRP Program	0.00	0.00	126.84	0.00	0.00	<b>126.84</b>
13J049	UNH Area Alcohol Task Force	UJPDPD	PI Paul Dean	14,041.78	1,165.53	13,060.62	0.00	0.00	<b>28,267.93</b>
13J050	NH Drug Enforce-Cyber Crimes	UCIPAM	PI Andrew MacPherson	17,292.23	4,397.27	12,253.51	0.00	0.00	<b>33,943.01</b>
13J052	Curb Underage Drinking	UJPDPD	PI Paul Dean	2,864.99	237.80	0.00	0.00	0.00	<b>3,102.79</b>
13R070	Natural Resources Conservation	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R072	Forest Resource Management	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R072	Forest Resource Management	UXFRWL	Forestry And Wildlife Resources	(0.01)	0.00	0.00	0.00	0.00	<b>(0.01)</b>
13R073	Rural Development-Technical As	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R076	Phase I: Ice Storm Damage 1998	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R077	Phase II: Ice Storm Damage 1998	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R077	Phase II: Ice Storm Damage 1998	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R082	NH/Quebec Forest Interdependence	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R083	Improving NH's Sawmill Ind	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R083	Improving NH's Sawmill Ind	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R084	Rural Forestry Development	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R085	Conserving Ecosystem Funct	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R086	2002 Urban & Comm Forestry	UXFRRE	PI Robert Edmonds	35.64	14.43	0.00	0.00	0.00	<b>50.07</b>
13R086	2002 Urban & Comm Forestry	UXFRWL	Forestry And Wildlife Resources	(35.64)	(14.43)	0.00	0.00	0.00	<b>(50.07)</b>
13R087	2002 Forest Stewardship	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R087	2002 Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R088	2002 Conservation Education	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R089	2002 Forestry Incentives	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R089	2002 Forestry Incentives	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R090	2003-05 SBDC State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R091	2003-05 SBDC State Match	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R091	2003-05 SBDC State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R092	2003-05 SBDC State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R093	2003-05 SBDC State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R094	Intl Trade Training Program	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R095	NH IRC - FY 04 Administration	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R097	NH IRC - FY 05 Administration	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R099	Dred Core Support	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R100	Dred Core Support	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R101	DRED Forest Stands Mapping Phase 2	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R102	Int'l Trade Prog--Year 02	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R103	2003 Forest Enhancement Prog.	UXFRRE	PI Robert Edmonds	1,113.93	471.18	0.00	0.00	0.00	<b>1,585.11</b>
13R104	2003 Conservation Education	UXFRRE	PI Robert Edmonds	0.00	0.00	116.56	0.00	0.00	<b>116.56</b>
13R105	2003 Forest Stewardship & Devel.	UXFRRE	PI Robert Edmonds	351.69	140.68	0.00	0.00	0.00	<b>492.37</b>
13R105	2003 Forest Stewardship & Devel.	UXFRWL	Forestry And Wildlife Resources	(351.71)	(140.68)	0.00	0.00	0.00	<b>(492.39)</b>
13R106	2003 Rural Development, Forestry	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R106	2003 Rural Development, Forestry	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R107	2003 Urban & Community Forestry	UXFRRE	PI Robert Edmonds	360.54	121.98	0.00	0.00	0.00	<b>482.52</b>
13R107	2003 Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	(1,014.35)	(405.75)	0.00	0.00	0.00	<b>(1,420.10)</b>
13R108	FIG Grant-Improving Application BMP	UXFRRE	PI Robert Edmonds	18,689.79	7,905.78	2,629.33	0.00	0.00	<b>29,224.90</b>
13R109	2005-2007 NH SBDC, Administrative	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R110	2005-2006 NH IRC, Administrative	URIPRD	PI Robert Dalton	0.00	0.00	(50.00)	0.00	0.00	<b>(50.00)</b>
13R112	2006-2007 NH IRC, Administrative	URIPRD	PI Robert Dalton	77,281.04	29,586.82	5,576.14	0.00	0.00	<b>112,444.00</b>
13R114	SBDC DRED 01.01.06-06.30.06	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R114	SBDC DRED 01.01.06-06.30.06	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R114	SBDC DRED 01.01.06-06.30.06	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R114	SBDC DRED 01.01.06-06.30.06	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R114	SBDC DRED 01.01.06-06.30.06	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R114	SBDC DRED 01.01.06-06.30.06	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R114	SBDC DRED 01.01.06-06.30.06	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13R115	2006-2007 DRED SBDC	UESBCA	Compliance Assistance	12,634.03	5,344.25	0.00	0.00	0.00	<b>17,978.28</b>





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13V016	Stormwater Investigation	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
13V017	Riparian Buffer Research Demo	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
13V020	Stormwater Tech Verification	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V028	Environmental Assistance Program	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V032	Nutrient Management Plans for NH	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
13V033	NH Coastal Assessment 2002	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V034	Environmental Assistance Program	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13V035	Monitoring for Hodgson Brook	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V039	Classification of NH Streams	UBNRES	Natural Resources	13,545.65	1,124.29	14,158.41	0.00	0.00	28,828.35
13V040	NH National Coastal Assessment 03	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V041	Riparian Buffer, Part II	UXWMTB	PI Thomas Buob	3,845.02	1,565.25	7,804.61	0.00	0.00	13,214.88
13V042	Development of Nutrient Plans	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V044	Identify Bacterial Sources	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V045	GBCW: Shellfish Program	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
13V046	Toxics Use Reduction in Schools	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V047	Hydrographic Spatial Data	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V048	Surficial Geology Phase 2	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V049	Management of Non Human Bacteria	UBNRSJ	PI Stephen Jones	0.00	0.00	4,575.84	0.00	0.00	4,575.84
13V050	Protecting Water Resources in NH	UXWMJP	PI Julia Peterson	2,193.27	927.75	969.53	0.00	0.00	4,090.55
13V051	Souhegan River Management Plan	UDCETB	PI Thomas Ballesterio	14,699.65	1,136.78	7,079.06	0.00	0.00	22,915.49
13V052	E Coli:Ribotyping in Cains Brook	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V053	Storm Drain Stenciling in NH	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
13V054	Suncook Lake Milfoil Study	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13V055	National Coastal Assessment 04	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V056	Suncook Lake Milfoil Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
13V057	GBCW-Pytoplankton and Water Quality	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
13V058	Changing Face of the NH Seacoast	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
13V059	Natural Resource Outreach Coalition	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
13V060	Student Revegetation Awcomin Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V061	Ashuelot Pond Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13V062	Invasive Species Monitoring	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
13V063	Support for DES Shellfish Program	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
13V064	Surficial Geology - Phase III	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V065	Milfoil Using Parasitic Nematodes	UXWMJS	PI Jeffrey Schloss	22,937.60	3,766.18	56,748.04	0.00	0.00	83,451.82
13V066	Digitized Inventory of Drainage	UDCECG	PI Charles Goodspeed	0.00	0.00	22,925.00	0.00	0.00	22,925.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V068	Beach Program TMDL Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	URMPFS	PI Fred Short	45,588.07	11,424.92	6,731.98	0.00	0.00	63,744.97
13V069	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	1,429.62	604.72	203.44	0.00	0.00	2,237.78
13V070	Eelgrass and Shellfish Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	(33.02)	0.00	0.00	(33.02)
13V070	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	20,733.08	7,506.17	7,928.42	0.00	0.00	36,167.67
13V071	Controlling MTBE Releases	UDCENK	PI Nancy Kinner	28,103.79	2,167.27	14,728.01	0.00	0.00	44,999.07
13V072	NH National Coastal Assessment '05	UBNRSJ	PI Stephen Jones	0.00	0.00	47.68	0.00	0.00	47.68
13V073	Milfoil Using Parasitic Nematodes	UBHGEA	PI Eyualem Abebe	4,015.51	1,698.55	2,283.36	0.00	0.00	7,997.42
13V074	Great Bay Coastal Watch	UXWMMW	PI Mark Wiley	390.00	32.37	507.07	0.00	0.00	929.44
13V075	Natural Resource Outreach Coalition	UXWMFM	PI Frank Mitchell	8,710.52	3,684.55	4,667.95	0.00	0.00	17,063.02
13V076	Ecoli Ribotyping Identify Pollution	UBNRSJ	PI Stephen Jones	(1,203.46)	(109.51)	(459.54)	0.00	0.00	(1,772.51)
13V077	GBCW Storm Sampling Berry's Brook	UXWMMW	PI Mark Wiley	200.00	16.60	333.45	0.00	0.00	550.05
13V078	Bellamy River Pollution Tracking	UBNRSJ	PI Stephen Jones	239.67	21.81	89.43	0.00	0.00	350.91
13V079	Berry's Brook Pollution Study	UBNRSJ	PI Stephen Jones	5,554.10	2,349.39	2,702.99	0.00	0.00	10,606.48
13V080	Abiotic Factors Rainbow Smelt	UBZODB	PI David Berlinsky	18,070.97	84.66	10,240.85	0.00	0.00	28,396.48
13V081	P2 Support-Measurement	UDKEIF	PI Ihab Farag	3,461.01	182.67	1,040.59	0.00	0.00	4,684.27
13V082	NH National Coastal Assessment	UBNRSJ	PI Stephen Jones	30,763.44	5,122.02	16,487.72	0.00	0.00	52,373.18

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
13V083	Monitor Assistance NH Coastal	UBNRDB	PI David Burdick	15,377.26	1,624.40	7,306.24	0.00	0.00	24,307.90
13V084	Surficial Geologic Maps	UZCXFR	PI Fay Rubin	8,169.35	717.06	3,090.92	0.00	0.00	11,977.33
13V085	Microbial Source Tracking	UBNRSJ	PI Stephen Jones	25,600.04	3,434.95	10,019.21	0.00	0.00	39,054.20
13V086	GBCW Monitor Water Quality	UXWMMW	PI Mark Wiley	20,692.50	6,817.49	12,264.49	0.00	0.00	39,774.48
13V088	Economic analysis of RPS	UEMNRG	PI Ross Gittell	19,200.10	1,593.61	7,277.81	0.00	0.00	28,071.52
13V090	NROC Coordination - Delivery	UXWMFM	PI Frank Mitchell	14,875.09	6,292.19	5,503.44	0.00	0.00	26,670.72
13V091	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	16.99	0.00	0.00	16.99
13V093	2007 Milfoil IPM	UXWMJS	PI Jeffrey Schloss	0.00	0.00	702.79	0.00	0.00	702.79
13Z046	Police Motorcycle Lease	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z061	NH Port Eelgrass	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13Z064	Concord Butterfly and Moth Survey	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
13Z065	Deliver Tech Assistance to NHDOI	UFDOAP	PI Amy Philbrick	1,233.61	521.84	27,519.66	0.00	0.00	29,275.11
13Z066	Port Mitigation Monitoring 2005-07	UBNRFS	PI Frederick Short	35,065.60	9,258.14	16,056.95	0.00	0.00	60,380.69
13Z067	NH Seatbelt Observation	UCIPAS	PI Andrew Smith	6,827.50	2,596.74	11,140.21	0.00	0.00	20,564.45
13Z068	Concord Moth Survey	UBZODC	PI Don Chandler	1,875.00	155.62	913.78	0.00	0.00	2,944.40
13Z069	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	913.00	75.78	4,504.25	0.00	0.00	5,493.03
13Z070	Carl Perkins Program Improve	UBTSRS	PI Regina Smick-Attisano	15,186.18	6,423.74	1,728.75	0.00	0.00	23,338.67
13Z071	DD Council Leadership	UFDDMS	PI Mary Schuh	2,215.26	937.06	252.19	0.00	0.00	3,404.51
143001	Igbp and Lba	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
143002	Hessi Polarimetry Solar Flare	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircraf	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	0.00
143030	Tigre	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143031	Tigre	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143056	Terrestrial Amazon	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143074	Lba Hydrometeorology/Ecology	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143082	Ion Energization Region	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
143084	Dust Darts	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143098	Interstellar Parameters	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143099	Non-Inverted V Regions	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
143100	Kinetics in Cascades	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143101	Eruptive Cme Models	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
143102	Coronal Heat/Fast Solar Wind	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143103	Monitors & Space Weather	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143105	NH Space Grant Consortium	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143108	CZT STRIP DETECTORS	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143109	CHANGE IN TEMPERATE EAST ASIA	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143110	Validating Scaling-Parameter	UZCXWS	PI William Salas	0.00	0.00	0.00	0.00	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143112	AIR-SEA FLUX OF CO2	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143113	LBA Ecosystem Respiration & Science	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00
143114	LBA Ecosystem Respiration & Science	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00
143115	GLOBAL-RIMS	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143116	GGs Wind	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143117	Analysis of the Plasma Sheet	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
143119	Theoretical Stds Solar Atmos & Wind	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00
143120	Grad Rsrch: Elizabeth MacDonald	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
143121	Cluster-Polar-Svalbard Conjunctions	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143122	Interstellar HE+	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143123	Research and Discover	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
143124	SEAWIFS CSRC Focus on Plumes	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143125	SEAWIFS OPAL Focus on Plumes	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143128	Ice Sheet Accumulation	UZCXMF	PI Mark Fahnestock	5,505.04	456.92	2,742.49	0.00	0.00	8,704.45

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<b>Research &amp; Sponsored Programs</b>									
143129	Oceanic Ecological Provinces	UZOPMD	PI Mark Dowell	0.00	0.00	5,628.79	0.00	0.00	<b>5,628.79</b>
143130	Greenland Melt	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143131	SERSIO	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143132	Development of ADIS System	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143132	Development of ADIS System	UZSPJC	PI James Connell	93.65	39.62	616.44	0.00	0.00	<b>749.71</b>
143133	Aerospace Workforce Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143134	Bench Model System	UZSPRT	PI Roy Torbert	23,161.48	7,660.94	24,630.12	0.00	0.00	<b>55,452.54</b>
143135	Heavy Ions in the Plasma Sheet	UZSPLK	PI Lynn Kistler	979.64	169.25	528.49	0.00	0.00	<b>1,677.38</b>
143136	Global CH4 Balance	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143137	Fast Fluxes	UZCXBB	PI Bobby Braswell	0.00	0.00	(546.27)	0.00	0.00	<b>(546.27)</b>
143139	Kelvin-Helmholtz Instability	UZSPCF	PI Charles Farrugia	23,428.12	7,246.73	14,917.18	0.00	0.00	<b>45,592.03</b>
143140	SONTRAC Readout and Simulation	UZSPRM	PI Richard Miller	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143141	NH Space Grant Consortium	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143142	Cascades	UZSPRA	PI Roger Arnoldy	(412.83)	0.00	(189.90)	0.00	0.00	<b>(602.73)</b>
143144	Geoeffectiveness of Solar Cycle 23	UZSPVJ	PI Vania Jordanova	8,879.17	3,755.90	18,373.45	0.00	0.00	<b>31,008.52</b>
143145	Solar Sentinel Neutron Spectrometer	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143146	Cosmic Ray Interstellar Propagation	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143147	Subc: UA Huntsville	UZSPRM	PI Richard Miller	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143148	NASA Fellowship Amy Frappier	UZCCDS	PI Dork Sahagian	2,423.09	201.11	1,051.98	0.00	0.00	<b>3,676.18</b>
143149	NASA Fellowship Jeanne Anderson	UZCXMM	PI Mary Martin	2,423.09	201.11	3,274.40	0.00	0.00	<b>5,898.60</b>
143150	NASA Fellowship Qingyuan Zhang	UZCXXX	PI Xiangming Xiao	0.00	0.00	60.52	0.00	0.00	<b>60.52</b>
143151	Integral Observations	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143152	Sub Boston University	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143153	ULYSSES Guest Investigation	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143154	Cluster EDI MO-DA	UZSPJQ	PI Jack Quinn	244,534.83	100,591.06	469,113.32	0.00	0.00	<b>814,239.21</b>
143154	Cluster EDI MO-DA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143155	Prototype Hydrological Data System	UZCXCV	PI Charles Vorosmarty	0.00	0.00	113.93	0.00	0.00	<b>113.93</b>
143156	LBA Hydrometeorology	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143157	Global Water System Project	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143158	Resonant Cyclotron Interactions	UZSPPI	PI Philip Isenberg	85,493.37	35,223.09	55,861.55	0.00	0.00	<b>176,578.01</b>
143159	Solar Grape Development	UZSPMM	PI Mark Mcconnell	142,341.59	56,559.68	153,882.49	0.00	0.00	<b>352,783.76</b>
143160	FGCMS Instrument	UZCCBS	PI Barkley Sive	24,873.07	344.55	14,290.60	0.00	0.00	<b>39,508.22</b>
143161	Fast Airborne Measurement	UZCCRT	PI Robert Talbot	11,488.52	393.30	22,319.28	0.00	0.00	<b>34,201.10</b>
143162	RHESSI Sky Monitor	UZSPMM	PI Mark Mcconnell	29,241.09	5,169.09	21,223.98	0.00	0.00	<b>55,634.16</b>
143163	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143164	Cooperative Extension	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143165	Science Teacher Education	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143166	Recent Hydrologic Change	UZCXCV	PI Charles Vorosmarty	52,755.04	22,315.30	47,375.75	0.00	0.00	<b>122,446.09</b>
143167	First Look Survey Asteroids	UZSPET	PI Edward Tedesco	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143168	HESSI Polarimetry	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143168	HESSI Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	16,496.06	0.00	0.00	<b>16,496.06</b>
143169	IGBP/LBA Cooperation	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143170	Black Hole Finder	UZSPMM	PI Mark Mcconnell	14,728.34	5,946.52	17,179.84	0.00	0.00	<b>37,854.70</b>
143171	GRB Polarimeter	UZSPMM	PI Mark Mcconnell	84,564.96	34,234.09	75,755.42	0.00	0.00	<b>194,554.47</b>
143172	Changing Cycles in the Earth System	UZCXB3	PI Berrien Moore III	145,933.12	43,299.65	453,283.24	0.00	0.00	<b>642,516.01</b>
143173	Remotely Sensed Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	8,864.79	260.47	9,211.03	0.00	0.00	<b>18,336.29</b>
143174	Dusty Plasma Experiments	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143175	Near-Earth Object Population	UZSPET	PI Edward Tedesco	32,850.26	13,895.57	20,469.13	0.00	0.00	<b>67,214.96</b>
143176	Interplanetary Shocks at 1 AU	UZSPCS	Charles Smith,III	25,982.90	6,738.51	20,503.42	0.00	0.00	<b>53,224.83</b>
143177	Cluster Science Meeting & Workshop	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143178	Kinetics Model of Solar Winds Ions	UZSPPI	PI Philip Isenberg	29,111.47	9,117.55	23,486.07	0.00	0.00	<b>61,715.09</b>
143179	Phytoplankton Fluorescence	UZOPJM	PI John Ru Morrison	24,533.40	9,142.43	104,667.75	0.00	0.00	<b>138,343.58</b>
143180	Adaptive Mesh Refinement	UZSPRR	Joachim Raeder	25,947.60	10,975.84	19,811.21	0.00	0.00	<b>56,734.65</b>
143181	Monitoring Inland Water	UZCXBF	PI Balazs Fekete	45,209.58	14,986.39	42,332.18	0.00	0.00	<b>102,528.15</b>
143182	LBA Synthesis & Integration	UZCXMK	PI Michael Keller	111,859.31	37,063.34	91,572.87	0.00	0.00	<b>240,495.52</b>
143183	Waves and Ions in Fast Winds	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
143184	Remote Sensing of Aimei Flux & NACP	UZCXSO	PI Scott Ollinger	97,949.95	34,776.28	90,020.59	0.00	0.00	<b>222,746.82</b>
143185	Properties of Dayside Magnetopause	UZSPJD	John Dorelli Help	38,206.78	11,324.24	44,648.94	0.00	0.00	<b>94,179.96</b>



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143C03	Gro Misson Ops & Data Analysis	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	212,755.40	63,717.38	207,928.75	0.00	0.00	484,401.53
143C10	Modis Instr. Team:coastal Proc	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C13	STEREO - EPO	UZSPAG	PI Antoinette Galvin	701.35	85.49	7,581.24	0.00	0.00	8,368.08
143C14	COSPIN Ulysses Misison Support	UZSPBM	PI Bruce McKibben	60,826.43	21,686.02	54,799.46	0.00	0.00	137,311.91
143C15	Sea WiFS	UZOPJC	PI Janet Campbell	32,527.27	13,759.09	23,759.58	0.00	0.00	70,045.94
143C16	Orinoco River Plumes Study	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,976.43	0.00	0.00	3,976.43
143C18	STEREO Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	121,987.99	36,930.74	127,670.73	0.00	0.00	286,589.46
145005	Landmark Events in Portsmouth	UCENDW	PI David Watters	0.00	0.00	0.00	0.00	0.00	0.00
145006	Amer Revolution-Legal Geo Atlc	UCHIEG	PI Eliiga Gould	39,999.95	0.00	0.00	0.00	0.00	39,999.95
147002	Hyprothermal Fluids	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147003	North Atlantic Arc	UCSOLH	PI Lawrence Hamilton	0.00	0.00	(7,765.26)	0.00	0.00	(7,765.26)
147006	Multiresolution Data	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
147016	Data Management-Smart Storage	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
147017	Multi-Scale Interaction W/Data	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
147018	Surveying Midwater Fish	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147020	Dirt Intersite	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147096	Geotechnical Planning	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147097	Gas-Phase Chemistry	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
147097	Gas-Phase Chemistry	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147101	Macromolecular Assembly	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
147109	Adaptive Evolution	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
147121	Hydrological Observing System	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
147122	Hydrological Observing System	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
147123	Summit Environmental Observ.	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147125	New 500 Nhz Nmr Spectrometer	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
147155	Cluster Version of Java	UDCSPH	PI Philip Hatcher	0.00	0.00	0.00	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
147161	Gth & Gnrh -	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147162	Interactions of Energetic Part	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
147163	Terrestrial Ecosystems-Arctic	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
147164	Career: Auto Storage Manager	UDCSEV	PI Elizabeth Varki	77,172.70	3,956.78	47,046.95	0.00	0.00	128,176.43
147166	Global Warming Eocene Ecosys	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147167	Polysilicon Deposition	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147169	Gth & Gnrh -	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147172	GEM:MAGNETIC STORM MODELING	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
147173	GROUND MOTION PREDICTION	UDCEPD	PI Pedro De Alba	2,917.59	242.16	821.55	0.00	0.00	3,981.30
147174	LINKING DOC & DON FLUXES	UBNRWM	PI William Mcdowell	32,734.89	11,780.58	23,904.31	0.00	0.00	68,419.78
147175	BIOMOLECULAR INTERACTION TECH	UBBCTL	PI Thomas Laue	28,559.41	12,080.66	22,703.47	0.00	0.00	63,343.54
147176	Lake Watch: Undergraduate Students	UBMIRB	PI Richard Blakemore	0.00	0.00	0.00	0.00	0.00	0.00
147178	Science Management of the National	UZCCMT	PI Mark Twickler	30,564.00	12,928.57	31,133.07	0.00	0.00	74,625.64
147180	Encoding the Criminal: Criminology	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
147181	Glaciochemical Record - Mt. Logan	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147182	REU: Molecular Investigations	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147184	Particle Acceleration by Magnetic	UZSPYL	PI Yuri Litvinenko	0.00	0.00	0.00	0.00	0.00	0.00
147186	AIRMAP Cruise 2002	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
147187	Megadunes	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
147188	Plasma Sheet Structure	UDPHRK	PI Richard Kaufmann	18,356.45	1,523.59	18,828.00	0.00	0.00	38,708.04
147189	Weak Hopf Algebras	UDMADN	PI Dmitri Nikshych	0.00	0.00	9,601.14	0.00	0.00	9,601.14
147190	GLOBEC-01 Zooplankton Population	UZOPJP	PI James Pringle	17,412.10	4,579.33	10,116.03	0.00	0.00	32,107.46



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147252	Partnership for Research	UBDHWT	PI William Thomas	4,214.16	349.77	1,186.62	0.00	0.00	5,750.55
147252	Partnership for Research	URLCKG	PI Karen Graham	318,552.44	7,103.50	68,547.58	0.00	0.00	394,203.52
147253	Calcium Cycling in Forests	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147254	Polymerization of Aqueous Emulsion	UDMSJC	Jerome Claverie PI Account	64,378.81	6,231.41	46,495.74	0.00	0.00	117,105.96
147255	Isles of Shoals Campaign 2004	UZCCAP	PI Alexander Pszenny	6,027.11	2,549.41	38,961.89	0.00	0.00	47,538.41
147256	Isles of Shoals Campaign 2004	UZCCBS	PI Barkley Sive	5,007.70	415.63	22,495.60	0.00	0.00	27,918.93
147257	Physical Model Rotator	UDMEBK	PI Brad Kinsey	40,617.61	1,559.77	15,657.62	0.00	0.00	57,835.00
147258	REU-Student Stipends- Model Rotator	UDMEBK	PI Brad Kinsey	0.00	0.00	3,255.45	0.00	0.00	3,255.45
147259	Elementary Particle Theory	UDPHPB	PI Berglund Internally Designated	10,763.24	893.35	9,327.24	0.00	0.00	20,983.83
147260	Viscoelastic Materials	UDCEJD	PI Jo Daniel	33,845.63	1,297.17	18,472.77	0.00	0.00	53,615.57
147260	Viscoelastic Materials	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
147261	Operator Algebras and Applications	UDMALG	PI Liming Ge	11,307.70	938.56	10,443.79	0.00	0.00	22,690.05
147262	CAREER: Langmuir Circulation	UDMEGC	PI Gregory Chini	36,480.56	3,027.90	27,282.72	0.00	0.00	66,791.18
147263	Nuclear Physics from QCD	UDPHSB	PI Beane	39,785.11	2,073.71	30,164.36	0.00	0.00	72,023.18
147264	Patch Structure S Ocean Krill	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	UZSPAB	Amitava Bhattacharjee	47,020.60	15,057.73	44,683.42	0.00	0.00	106,761.75
147266	Role of Collisionless Reconnection	UZSPAB	Amitava Bhattacharjee	48,726.01	9,032.12	38,637.90	0.00	0.00	96,396.03
147267	REU: Malawi Cichlid Fishes	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
147268	Rheology of Liquefied Sands	UDCEPD	PI Pedro De Alba	21,702.10	577.00	12,880.49	0.00	0.00	35,159.59
147269	Microforming Processes	UDMEBK	PI Brad Kinsey	29,563.94	1,229.54	38,850.41	0.00	0.00	69,643.89
147270	High Volume Syntheses of SWNT's	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147271	Beowulf Cluster	UZSPRR	Joachim Raeder	0.00	0.00	14,460.60	0.00	0.00	14,460.60
147272	Friction and Wear	UDMEJK	PI James Krzanowski	39,477.16	1,462.96	33,287.89	0.00	0.00	74,228.01
147273	GnRH in Lamprey	UBBCSS	PI Stacia Sower	40,396.33	2,032.06	61,516.64	0.00	0.00	103,945.03
147274	Cosmic-Ray Modulation Studies	UZSPJR	PI James Ryan	1,509.52	638.52	6,275.65	0.00	0.00	8,423.69
147275	Chemistry of Alkanes	UZCCRG	PI Robert Griffin	34,166.72	11,346.07	28,578.66	0.00	0.00	74,091.45
147276	MDH-RCM Model	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147277	Spectral Element Method	UZSPCN	Chung-Sang, Ng	50,204.38	14,747.38	37,660.64	0.00	0.00	102,612.40
147278	EPSCoR	URRADM	VP Research and Public Service	40,405.59	17,091.53	21,683.05	0.00	0.00	79,180.17
147279	Acylation in Membrane Binding	UBPBEH	PI Estelle Hrabak	24,035.15	6,805.75	23,229.55	0.00	0.00	54,070.45
147280	Modeling Synergistic Effects	UZOPAR	PI Andy Rosenberg	63,956.15	8,358.60	37,206.18	0.00	0.00	109,520.93
147281	POL At Summit	UZCCJD	PI Jack Dibb	69,994.45	24,893.59	53,591.06	0.00	0.00	148,479.10
147282	Isotope Ratio Mass Spectrometer	UZCXEH	PI Erik Hobbie	32,735.68	13,073.62	813.50	0.00	0.00	46,622.80
147283	Hybrid-MHD-Neutral Atom Code	UZSPRR	Joachim Raeder	29,521.63	8,666.94	32,709.57	0.00	0.00	70,898.14
147284	NSF Fellowship: A Watts	UAGADM	Graduate School Administration	130.86	0.00	(798.87)	0.00	0.00	(668.01)
147285	Inventory of Polyclad Fauna	UBZOMA	PI Marianne Litvaitis	58,247.18	5,474.45	21,975.83	0.00	0.00	85,697.46
147286	Inventory of Polyclad Fauna (on)	UBZOMA	PI Marianne Litvaitis	34,580.29	8,952.70	30,832.57	0.00	0.00	74,365.56
147286	Inventory of Polyclad Fauna (on)	UBZOML	PI Michael Lesser	6,211.44	515.55	3,094.41	0.00	0.00	9,821.40
147287	REU:Mechanisms of Friction and Wear	UDMEJK	PI James Krzanowski	2,100.00	0.00	525.00	0.00	0.00	2,625.00
147288	2004 Imecrd&D Student Travel Grant	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
147289	REU: Ming Li	UDMEBK	PI Brad Kinsey	1,404.92	0.00	0.00	0.00	0.00	1,404.92
147290	Kamb & Whillans Ice Streams	UZCXMF	PI Mark Fahnestock	33,770.61	8,496.85	21,771.77	0.00	0.00	64,039.23
147291	Ecological History of Marine Snail	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
147292	Eruptions and Seismicity	UDESJJ	PI Jeffrey Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147293	Elf Waves at South Pole Station	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147294	Symbiotic-Colonization Traits	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147295	Ground Based ULF Waves in Antarctic	UZSPMA	Lessard Help	9,991.73	1,866.09	19,556.51	0.00	0.00	31,414.33
147297	Lake Malawi Cichlid Fishes	UBZOTK	PI Thomas Kocher	86,670.65	23,302.03	63,211.30	0.00	0.00	173,183.98
147298	Geo-Referenced Video Mosaics	UDOMLM	PI Larry Mayer	32,111.90	1,872.32	27,367.14	0.00	0.00	61,351.36
147299	Career: Microbial Carbon	UBNRSF	PI Serita Frey	24,548.23	5,752.19	26,229.25	0.00	0.00	56,529.67
147300	Estuarine and Coastal Flows	UZOPJP	PI James Pringle	23,611.25	839.25	15,730.14	0.00	0.00	40,180.64
147301	REU: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	3,750.00	0.00	0.00	3,750.00
147302	ARRO Development	UZSPMA	Lessard Help	0.00	0.00	89,774.15	0.00	0.00	89,774.15
147303	Calanus Dormancy Patterns	UZOPJR	PI Jeffrey Runge	0.00	0.00	822.81	0.00	0.00	822.81
147304	Effect of Elasticity and Surfactant	UDKENG	PI Nivedita Gupta	6,709.39	156.42	52,469.97	0.00	0.00	59,335.78
147305	Program Officer NSF	UBBCAK	PI Anita Klein	95,589.73	31,279.38	0.00	0.00	0.00	126,869.11
147306	GEM: Solar Wind Entry Sites	UZSPRR	Joachim Raeder	30,388.19	2,441.36	19,802.48	0.00	0.00	52,632.03
147307	GEM: Magnetopause	UZSPJD	John Dorelli Help	27,701.47	8,971.58	24,590.09	0.00	0.00	61,263.14



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<b>Research &amp; Sponsored Programs</b>								
147308	Math Analysis Aircraft Wing	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00
147309	Humans & Hydrology at High Latitude	UZCXRL	PI Richard Lammers	59,535.91	24,961.82	46,478.81	0.00	130,976.54
147310	Bubble Size Distributions	UZCXPR	PI Alexander Prusevich	31,349.42	12,661.80	43,679.18	0.00	87,690.40
147311	3-D Models of Coronal Mass Ejection	UCHIJR	PI Julia Rodriguez	1,980.00	0.00	891.00	0.00	2,871.00
147311	3-D Models of Coronal Mass Ejection	UZSPTF	PI Terry Forbes	53,882.08	13,715.35	35,041.80	0.00	102,639.23
147312	Summit Station SCO	UZCCJD	PI Jack Dibb	29,393.04	12,433.21	21,808.52	0.00	63,634.77
147313	Synthesis of Rapid Meltwater	UZCXMF	PI Mark Fahnestock	23,190.16	8,151.91	20,868.51	0.00	52,210.58
147314	Galaxy Cluster Baryons	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	7,730.87	3,760.48	6,921.56	0.00	18,412.91
147315	Svalbard ULF Waves	UZSPMA	Lessard Help	24,629.19	6,442.63	71,355.61	0.00	102,427.43
147316	Grad Fellowship 2005-2006	UAGADM	Graduate School Administration	29,885.18	0.00	5,124.65	0.00	35,009.83
147317	US Traffic Safety Mitigating Risk	UDMAPO	PI Paul Ossenbruggen	24,410.88	4,562.00	19,617.31	0.00	48,590.19
147318	Watershed Watch	URLCBR	PI Barry Rock	17,595.63	3,768.34	54,396.31	0.00	75,760.28
147319	Watershed Watch Off-Site	URLCBR	PI Barry Rock	16,167.72	4,945.85	12,238.65	0.00	33,352.22
147320	Center for Ocean Science Education	UZOPJC	PI Janet Campbell	14,325.71	6,059.76	11,436.40	0.00	31,821.87
147321	Above-Belowground Interactions	UBNRSF	PI Serita Frey	33,902.58	6,004.83	40,525.16	0.00	80,432.57
147322	Scaling & Dynamics of Turbulence	UDMECK	PI Joseph Klewicki	22,861.96	998.00	20,223.99	0.00	44,083.95
147323	Volcanic Eruptions and Seismicity	UDESJJ	PI Jeffrey Johnson	40,843.58	9,205.93	50,080.19	0.00	100,129.70
147324	US GLOBEC NWA Georges Bank	UZOPJR	PI Jeffrey Runge	0.00	0.00	441.42	0.00	441.42
147325	REU supplement - Scaling & Dynamics	UDMECK	PI Joseph Klewicki	2,227.30	0.00	4,181.82	0.00	6,409.12
147326	SGER: Nanxiong Basin	UDESWC	PI William Clyde	446.40	0.00	6,736.04	0.00	7,182.44
147327	REU: George Hazelrigg	UDMEJK	PI James Krzanowski	0.00	0.00	2,287.50	0.00	2,287.50
147328	Global Simulations	UZSPAB	Amitava Bhattacharjee	23,083.32	1,743.51	11,172.06	0.00	35,998.89
147329	Alfven Wave Coupling	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	7,416.11	3,137.02	9,787.69	0.00	20,340.82
147330	Goali/Collaborative Research - REU	UDMEBK	PI Brad Kinsey	1,020.08	0.00	5,788.41	0.00	6,808.49
147331	Science State Citizenship L Amr	UCHIJR	PI Julia Rodriguez	14,219.00	596.03	18,282.84	0.00	33,097.87
147333	von Neumann Algebras Free Prob	UDMAJS	PI Junhao Shen	9,867.10	818.96	8,600.41	0.00	19,286.47
147334	REU: Microbial Carbon	UBNRSF	PI Serita Frey	0.00	0.00	2,000.00	0.00	2,000.00
147335	Control-Stab Prblms Aircraft	UDMAKS	PI Kevin Short	10,497.00	871.26	5,115.72	0.00	16,483.98
147335	Control-Stab Prblms Aircraft	UDMAMS	PI Marianna Shubov	12,002.62	996.20	9,492.91	0.00	22,491.73
147336	Cognitive Developmental Factors	UCPYEC	PI Ellen Cohn	41,539.99	2,209.67	60,202.41	0.00	103,952.07
147337	Geochem Structure & Dynamics	UDESJB	PI Julia Bryce	3,364.00	259.79	4,245.53	0.00	7,869.32
147338	Arctic-CHAMP Project Office	UZCXCV	PI Charles Vorosmarty	64,685.19	24,257.34	55,103.14	0.00	144,045.67
147339	Participant Support	URLCBR	PI Barry Rock	0.00	0.00	1,652.50	0.00	1,652.50
147340	Analysis Censored Data	UDMALL	PI Linyuan Li	14,140.01	1,173.60	9,465.07	0.00	24,778.68
147341	Galaxy Cluster-Cool Flow REU	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	5,647.50	0.00	0.00	0.00	5,647.50
147342	Nonlinear Electrostatic Struct	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	16,893.72	7,146.05	11,483.92	0.00	35,523.69
147343	Fundamental of Transport	UDKEVM	PI Virendra Mathur	480.00	0.00	24,200.52	0.00	24,680.52
147344	Ecosys-Atmosph in K-12 Classrm	UZCXSO	PI Scott Ollinger	60,435.39	25,187.14	50,743.74	0.00	136,366.27
147345	Fund Invest Compress MHD Turb	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	41,000.03	17,342.91	36,292.18	0.00	94,635.12
147346	Nitrogen by Symbiosis Fungi	UZCXEH	PI Erik Hobbie	41,877.36	9,276.00	29,813.85	0.00	80,967.21
147347	Dam-Reserv Induce Hydro Change	UZCXSS	PI Alexander Shiklomanov	21,824.76	9,231.88	16,251.25	0.00	47,307.89
147348	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	35,074.51	1,478.22	52,552.98	0.00	89,105.71
147349	Elastic-Surfactant Effects	UDKENG	PI Nivedita Gupta	17,727.55	911.19	8,767.60	0.00	27,406.34
147350	Confocal Microscope	UBBCSS	PI Stacia Sower	0.00	0.00	402,465.35	0.00	402,465.35
147351	Climate-Hydrology Arctic Land	UZCXCV	PI Charles Vorosmarty	13,325.69	4,421.97	10,269.30	0.00	28,016.96
147352	Magnetosphere Ionosphere Model	UZSPRR	Joachim Raeder	23,117.92	8,524.22	24,988.92	0.00	56,631.06
147353	Overlapping Spreading Center	UZCXKV	PI Karen Von Damm	15,056.80	1,953.96	23,256.67	0.00	40,267.43
147354	Radical Chmstry Ovr <a href="mailto:Snw@Grnlnd">Snw@Grnlnd</a>	UZCCJD	PI Jack Dibb	42,153.34	12,431.73	28,112.71	0.00	82,697.78
147356	Biomolecular Interaction Techn	UBBCTL	PI Thomas Laue	0.00	0.00	3,375.09	0.00	3,375.09
147357	Hydrology - Social Interations	UZCXCV	PI Charles Vorosmarty	27,981.62	10,621.40	18,303.35	0.00	56,906.37
147358	Scaling of N Cycle Ctrls	UZCXCV	PI Charles Vorosmarty	19,083.34	5,916.39	19,663.64	0.00	44,663.37
147359	Regimes of Climate Stability	UZCXSF	PI Stephen Frolking	0.00	0.00	13,865.73	0.00	13,865.73
147360	Carbon Allocation Mycorrhizal	UZCXEH	PI Erik Hobbie	41,647.42	12,808.05	63,690.53	0.00	118,146.00
147361	NSF Fellowships: White - Watts	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00
147361	NSF Fellowships: White - Watts	UAGRHR	PI Harry Richards	29,192.41	2,422.98	8,253.11	0.00	39,868.50
147362	NSF IPA Michael Lesser	UBZOML	PI Michael Lesser	75,905.12	27,797.74	0.00	0.00	103,702.86
147365	Coupling of Helioseismic Modes	UZSPMA	Lessard Help	19,563.98	7,401.25	12,134.34	0.00	39,099.57
147366	GEO-Teach	URLCKG	PI Karen Graham	50,184.39	8,406.96	51,078.14	0.00	109,669.49



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B211	Training Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	261,641.16	44,046.66	51,968.73	0.00	0.00	357,656.55
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	58.30	0.00	0.00	58.30
14B213	Gigabit Ethernet	YZMPPB	USNH Position/Fringe Budget Pool	(4,496.00)	0.00	(449.60)	0.00	0.00	(4,945.60)
14B214	Adsl	URRCWL	PI Bill Lenharth	225,748.25	54,209.25	139,906.18	0.00	0.00	419,863.68
14B214	Adsl	URRIOL	Interoperability Lab	0.00	0.00	2,504.77	0.00	0.00	2,504.77
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	131,251.76	5,206.45	38,260.18	0.00	0.00	174,718.39
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B225	IRC Osr Administration	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
14B233	NHIRC: Bentley Pharma....ii	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B240	NHIRC--resonetics lii	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
14B247	Innovative Uv Technologies	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14B250	UNH Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14B260	Coliphage Method Optimization	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B265	Voice Over Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRCWL	PI Bill Lenharth	65,887.11	11,417.52	11,066.62	0.00	0.00	88,371.25
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	135,832.31	30,936.06	52,627.81	0.00	0.00	219,396.18
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	45.65	0.00	0.00	45.65
14B268	IRC Tag: Chart Inc	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
14B275	Winnipeg Uv Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14B279	Breeding Egg Pear Spoon Gourds	UBPB JL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B282	Miscellaneous Acct	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B287	Early Connections	UCDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	0.00
14B289	ATMOSPHERIC DEPOSITION NE	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14B291	IRC TAG: DURHAM RESEARCH	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	UDCHBH	PI Barbara Hopkins	0.00	0.00	0.00	0.00	0.00	0.00
14B298	Phenomena Solar Filaments	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
14B299	Dayside Magnetosphere	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
14B303	Magnetic Media Hydrolytic	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B304	Inhibitors Post Kidney Trans	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14B305	Microza Filter Membrane System	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	UCIPMS	PI Micheal Skibbie	0.00	0.00	0.00	0.00	0.00	0.00
14B313	Effect of an Insulin Nose Spray Del	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
14B315	Albany Techniweave	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
14B317	NHIRC: Pleasant View Gardens	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	0.00
14B321	Methionime Sources for Cows	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B325	Iron Nutrition Proven Winners	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
14B328	MWRA UV Disinfection	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14B329	SiGARMS, Inc. I	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14B333	Cedar Rapids UV Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14B336	IRC: GT Equipment 2003	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
14B340	GelTex Streptomyces	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14B343	Voice over DSL	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B344	Drinking Water Assessments 2003	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B346	Poly-Silicon Deposition	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	288,649.26	72,772.24	97,210.90	0.00	0.00	458,632.40
14B347	IPv6	URRIOL	Interoperability Lab	0.00	0.00	667.26	0.00	0.00	667.26
14B348	Power over DTE	URRCWL	PI Bill Lenharth	86,470.60	17,827.08	22,108.54	0.00	0.00	126,406.22
14B348	Power over DTE	URRIOL	Interoperability Lab	0.00	0.00	322.30	0.00	0.00	322.30
14B349	Scintillating Fiber Readout	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14B350	IRC:Durham Research II	UBMIWC	PI William Chesbro	0.00	0.00	0.00	0.00	0.00	0.00
14B352	Portland Cement Assoc	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B353	Caris Ltd. Implementation of Cube	UDOMBC	Brian Calder	0.00	0.00	1,166.00	0.00	0.00	1,166.00
14B354	Biometrically Encoded Liscenses	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
14B355	Nanoparticle Insulin Delivery	UDMSJC	Jerome Claverie PI Account	65,637.61	9,686.36	115,208.64	0.00	0.00	190,532.61





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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
14B488	Enzyme Inoculants Wet Brewers Grain	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B489	Lasell Island Eelgrass Mitigation	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	29,169.96	6,063.15	25,417.04	0.00	0.00	60,650.15
14B491	Seabrook Station	URMPJH	PI Jennifer Hunter	0.00	0.00	20,206.00	0.00	0.00	20,206.00
14B492	Vegetation Health Assessment	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B493	Products' Environmental Impact	UZCXSJ	PI Stephen Froking	0.00	0.00	9,000.00	0.00	0.00	9,000.00
14B494	Lamprey River Flow	UDCETB	PI Thomas Ballestero	12,128.04	1,006.65	100,641.24	0.00	0.00	113,775.93
14B495	Adv. Absorbance Detection for AUC	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B496	Ion Beam Assisted Deposition	UDMSJH	PI James Harper	621.48	56.55	311.89	0.00	0.00	989.92
14B497	Protein Loded Nanoparticles	UBBCJD	PI Jennifer Durant	51,199.27	15,599.09	57,972.42	0.00	0.00	124,770.78
14B498	Nanoparticle Delivery of Insulin	UDMSJC	Jerome Claverie PI Account	4,539.23	376.75	9,830.19	0.00	0.00	14,746.17
14B499	Polar XenonProd: Mag. Field Y02	UDPHFH	PI F W Hersman	62,346.37	19,763.17	24,302.99	0.00	0.00	106,412.53
14B500	PolarXenonProd:Narrowed LASER Y01	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B501	Analysis of Vibrational Noise	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14B502	Magnetic Media Testing	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B504	G12VIS Phase III	UDOMCW	PI Colin Ware	6,649.53	691.16	6,480.05	0.00	0.00	13,820.74
14B505	Cubic Wafer-NHIRC	UDKEDB	PI Dale Barkey	2,542.80	335.55	0.00	0.00	0.00	2,878.35
14B506	NHIRC-Gti-STTR-AFOSR	UDMSCA	PI Carmela Amato-Wierda	36,600.38	1,917.33	20,610.76	0.00	0.00	59,128.47
14B507	EAP Research & Testbed Development	UDCSSV	PI Scott Valcourt	12,089.72	3,520.39	7,090.52	0.00	0.00	22,700.63
14B508	Biochemical Analysis of Product X	UBPBSM	PI Subhash Minocha	5,810.12	1,441.24	4,338.56	0.00	0.00	11,589.92
14B509	PCT Pulse Tube & Barocycler Dev.	UBBCTM	PI Thomas Moody	25,669.68	9,370.78	18,368.40	0.00	0.00	53,408.86
14B511	Microsoft Corporation	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
14B512	Testing of DMFC Gas Diffusion	UDKEVM	PI Virendra Mathur	18,250.00	813.40	11,158.39	0.00	0.00	30,221.79
14B513	Testing of Endoscopic Trays	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B513	Testing of Endoscopic Trays	UDKEVM	PI Virendra Mathur	(4,270.00)	0.00	(1,460.34)	0.00	0.00	(5,730.34)
14B514	NH Health Care Interconnect	UFDOEH	PI Edgar (Ned) Helms	25,976.38	6,156.89	40,366.84	0.00	0.00	72,500.11
14B515	Recycle Mat to Attenuate Sulf	UDERJJ	PI - Jenna Jambeck	1,058.85	87.87	4,487.11	0.00	0.00	5,633.83
14B516	Magnetohydrodynamic Modeling	UZSPTF	PI Terry Forbes	43,118.77	13,663.88	25,900.21	0.00	0.00	82,682.86
14B517	Refiguring the Dock Design	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B517	Refiguring the Dock Design	UBNRFS	PI Frederick Short	2,761.47	229.21	1,345.96	0.00	0.00	4,336.64
14B518	Inhibit-Steriod Use Renal Tran	UFHMRW	PI Robert Woodward	8,780.31	728.77	4,279.07	0.00	0.00	13,788.15
14B519	ADS Water Quality-Infiltration	UDCERR	PI Robert Roseen	13,934.43	5,534.20	41,656.03	0.00	0.00	61,124.66
14B520	Environ Fate Chemical Warfare	UDMECK	PI Joseph Klewicki	0.00	0.00	72.50	0.00	0.00	72.50
14B521	IRC TAG: Benchtop Detector	UBBCTL	PI Thomas Laue	23,583.49	7,084.15	11,130.63	0.00	0.00	41,798.27
14B522	Submersible Fish Cage	UDMEBC	PI Barbaros Celikkol	22,234.25	3,303.80	15,572.37	0.00	0.00	41,110.42
14B523	IRC TAG: Blood Pressure Hosp	UDEEJL	PI John Lacourse	30,824.57	1,250.13	2,799.49	0.00	0.00	34,874.19
14B524	Biodiesel Processor Automation	UDKEIF	PI Ihab Farag	21,897.09	1,747.13	8,201.16	0.00	0.00	31,845.38
14B525	Enzyme Inoculants Wet Brewers	UBASPE	PI Peter Erickson	0.00	0.00	3,820.56	0.00	0.00	3,820.56
14B526	IRC TAG Ducted Wind Turbine	UDMEDW	PI David Watt	20,455.77	350.01	2,904.30	0.00	0.00	23,710.08
14B527	Gas Hydrate Research Drilling	UDESEJ	PI Joel E. Johnson	6,876.00	22.91	43,469.40	0.00	0.00	50,368.31
14B527	Gas Hydrate Research Drilling	UDESJJ	PI Jeffrey Johnson	735.00	0.00	330.75	0.00	0.00	1,065.75
14B529	Miscellaneous Projects	UDCEMC	PI Michael Collins	94,754.20	10,989.24	68,737.06	0.00	0.00	174,480.50
14B530	XANStation Evaluation Program	UDCSSV	PI Scott Valcourt	8,441.75	2,653.06	2,884.64	0.00	0.00	13,979.45
14B531	Improved MBES Data Processing	UDOMBC	Brian Calder	4,418.00	366.69	1,244.02	0.00	0.00	6,028.71
14B532	Improved MBES Data Processing	UDOMBC	Brian Calder	0.00	0.00	1,107.67	0.00	0.00	1,107.67
14B533	Polarized Xe fMRI of Human Lungs	UDPHFH	PI F W Hersman	1,600.78	677.11	1,612.60	0.00	0.00	3,890.49
14B534	Use of Reproductive Technology	UBZODB	PI David Berlinsky	3,243.00	207.50	17,810.18	0.00	0.00	21,260.68
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	104,936.95	44,388.37	79,710.29	0.00	0.00	229,035.61
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	261,057.21	100,634.10	288,734.20	0.00	0.00	650,425.51
14B536	EHIS Design and Build	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B541	Army STTR	UZSPMM	PI Mark Mcconnell	16,653.27	5,866.95	12,973.59	0.00	0.00	35,493.81
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	6,888.24	2,913.73	4,750.22	0.00	0.00	14,552.19
14B544	Stormtech Isolator Row	UDCERR	PI Robert Roseen	7,708.47	3,260.69	29,739.76	0.00	0.00	40,708.92
14B546	Cargo Security Project	UCIPCP	PI Charles Putnam	13,260.09	4,334.68	10,179.05	0.00	0.00	27,773.82
14B547	Biochem Analysis Product X	UBPBSM	PI Subhash Minocha	12,330.00	3,242.79	5,325.90	0.00	0.00	20,898.69
14B549	Phase I Optimization	UBDHWT	PI William Thomas	4,517.10	374.91	20,750.77	0.00	0.00	25,642.78
14B551	Piscataqua River Bridge	UDMEBC	PI Barbaros Celikkol	6,192.00	513.94	2,293.43	0.00	0.00	8,999.37

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B552	Method Validation	UBNRSF	PI Serita Frey	0.00	0.00	6,465.89	0.00	0.00	6,465.89
14B553	Prototyping Nugget	UZCXCL	PI Changsheng Li	11,531.20	4,877.73	7,384.00	0.00	0.00	23,792.93
14B555	Test for Up-Flo Filter	UDCERR	PI Robert Roseen	0.00	0.00	26,511.49	0.00	0.00	26,511.49
14B556	Pelletized Asphalt	UDCEJD	PI Jo Daniel	1,228.24	0.00	917.69	0.00	0.00	2,145.93
14B557	NHIRC:Cubic Wafer-Electrochem	UDKEDB	PI Dale Barkey	1,217.58	101.06	30,635.27	0.00	0.00	31,953.91
14B558	NHIRC:IXXAT-Medical Devices BP	UDEEJL	PI John Lacourse	27,848.87	1,149.02	12,049.13	0.00	0.00	41,047.02
14B559	Wireless Transmitter & Receive	UDEEKZ	KUAN ZHOU	22,734.08	5,631.88	10,699.94	0.00	0.00	39,065.90
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	11,241.74	4,755.26	7,285.83	0.00	0.00	23,282.83
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	14,860.10	6,285.83	9,889.45	0.00	0.00	31,035.38
14B564	NHIRC:Applied Geosolutions:Dev	UZCXPR	PI Alexander Prusevich	2,658.10	943.56	1,000.00	0.00	0.00	4,601.66
14B565	NHIRC: Xemed-MRI Scanner	UDPHFH	PI F W Hersman	5,786.53	2,447.74	0.00	0.00	0.00	8,234.27
14B566	Filtration System Assessment	UDCEMC	PI Michael Collins	8,832.70	631.98	16,364.16	0.00	0.00	25,828.84
14B567	Rumen Protected Lysine	UBASCS	PI Charles Schwab	5,183.15	1,464.24	5,603.55	0.00	0.00	12,250.94
14B568	PK of Nano-Insulin in Pigs	UBASRW	PI Roger Wells	5,472.61	2,314.92	14,683.88	0.00	0.00	22,471.41
14B570	Solubility, Nonideality, Charg	UBBCTL	PI Thomas Laue	1,400.00	116.20	682.28	0.00	0.00	2,198.48
14B571	Feeding of Green Sea Urchins	UBZOCW	PI Charles Walker	8,202.45	2,157.22	0.00	0.00	0.00	10,359.67
14B572	GBSAS 10kHz	UDMEKB	PI Kenneth Baldwin	4,584.88	380.55	6,584.45	0.00	0.00	11,549.88
14B573	Caterpillar Inc	UDEEWL	PI William Lenharth	29,188.98	11,514.17	20,885.69	0.00	0.00	61,588.84
14B574	Uniform SWNTs	UDCHGM	PI Glenn Miller	20,333.31	4,096.86	10,993.57	0.00	0.00	35,423.74
14B575	Belatacept Glycosylation	UBBCVR	PI Vernon Reinhold	12,213.90	1,013.74	3,793.93	0.00	0.00	17,021.57
14B576	Seizure Event Detection	UDCEMM	PI Mehdi Modarreszadeh	5,328.45	1,401.39	2,301.60	0.00	0.00	9,031.44
14B577	Brass Netting	UDMEBC	PI Barbaros Celikkol	3,857.16	320.13	0.00	0.00	0.00	4,177.29
14B579	PK of Insulin-Nano in Swine II	UBASRW	PI Roger Wells	0.00	0.00	12,422.35	0.00	0.00	12,422.35
14B580	Electroplating Chemistry	UDKEDB	PI Dale Barkey	2,375.65	197.18	2,905.09	0.00	0.00	5,477.92
14B581	Pelletized Asphalt	UDCEJD	PI Jo Daniel	420.00	0.00	143.64	0.00	0.00	563.64
14B582	Polarized Xenon Production	UDPHFH	PI F W Hersman	1,747.50	32.25	462.73	0.00	0.00	2,242.48
14F003	Prg Industrial Consortium	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14F014	Pantropic Physical Hydrology	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14F016	Millennium Ecosystem Assessment	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
14F019	River Basin Information System	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14F020	Seagrass Net Monitoring Belize	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F021	Habitat Mapping Vietnam	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F022	BARD Fellowship Allowance	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
14F024	Precipitation Anomalies	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14F025	Gulf of Maine Trawl Survey	UBNRAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14F026	Markers for Sex in Tilapias	UBZOTK	PI Thomas Kocher	0.00	0.00	(924.51)	0.00	0.00	(924.51)
14F027	Faros Sonar	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14F028	Methionine Methodology Study	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14F029	WWAP Indicator	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14F031	Kidney Transplantation Side Effects	UFHMRW	PI Robert Woodward	5,388.00	447.20	8,217.72	0.00	0.00	14,052.92
14F032	Kidney Transplantation Side Effects	UFHMRW	PI Robert Woodward	17,807.40	357.51	16,419.12	0.00	0.00	34,584.03
14F033	IAI-Paleo-Hurricane Evaluation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
14F035	Eelgrass Tank Studies	UBNRFS	PI Frederick Short	8,923.93	2,359.06	8,582.30	0.00	0.00	19,865.29
14F036	Eelgrass Hydro Quebec Data	UBNRFS	PI Frederick Short	31,760.10	8,533.95	11,504.70	0.00	0.00	51,798.75
14F037	Feeding Essential Oils to Cows	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14F038	Russian Agroecosystem Emissions	UZCXCL	PI Changsheng Li	650.00	53.95	8,941.50	0.00	0.00	9,645.45
14F039	Belize SeagrassNet Phase II	UBNRFS	PI Frederick Short	37,450.69	7,951.44	40,248.78	0.00	0.00	85,650.91
14F040	Climate Change Politics NAmeri	UCPSSV	PI Stacy VanDeveer	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14F041	Avian Flu	UZCXXX	PI Xiangming Xiao	48,696.39	11,203.39	89,600.92	0.00	0.00	149,500.70
14F042	Training of Bangladesh Personl	UDOMLM	PI Larry Mayer	0.00	0.00	56,080.49	0.00	0.00	56,080.49
14F043	NEWS Scenarios	UZCXCV	PI Charles Vorosmarty	26,435.54	2,194.14	9,791.33	0.00	0.00	38,421.01
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	164,925.10	22,127.15	100,256.03	0.00	0.00	287,308.28
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	16,621.99	0.00	0.00	16,621.99
14F047	Simulation Bicontinuous Films	UDMSDS	PI Donald Sundberg	16,691.70	5,592.94	19,830.80	0.00	0.00	42,115.44
14F048	Borlaug Fellowship	UBNRSF	PI Serita Frey	1,385.02	114.95	2,002.05	0.00	0.00	3,502.02
14F050	Sustainability in the EU	UCPSSV	PI Stacy VanDeveer	3,000.00	249.00	1,291.91	0.00	0.00	4,540.91
14F051	FANSWEEP 30C Sonar Testing	UDOMCD	PI Christian de Moustier	5,393.84	2,281.60	8,004.86	0.00	0.00	15,680.30















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14N517	Marine Animal Population Phase 3	UZOPAR	PI Andy Rosenberg	72,004.70	21,745.90	494,628.96	0.00	0.00	<b>588,379.56</b>
14N519	Investing in Rural Families	UCSOCD	PI Cynthia Duncan	45,361.31	6,235.42	36,639.81	0.00	0.00	<b>88,236.54</b>
14N520	4-H Time in Rural New Hampshire	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N521	NH Agriculture Innovation Prog.	UESBMC	PI Mary Collins	1,075.25	455.86	256.08	0.00	0.00	<b>1,787.19</b>
14N523	NH Agriculture Innovation Prog	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N524	NH Needs and Living Wage	UESBJK	PI Janice Kitchen	0.77	0.32	16,002.15	0.00	0.00	<b>16,003.24</b>
14N525	SHARPP SA Victims Assistance	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N526	Ready to Learn No. Country	UJLSHP	SHARRP Program	0.00	0.00	123.32	0.00	0.00	<b>123.32</b>
14N527	Ready to Learn No. Country	UJLSHP	SHARRP Program	0.00	0.00	(121.47)	0.00	0.00	<b>(121.47)</b>
14N528	Mesoamerica Divine Kingship Origins	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N529	Rural Development in the US	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N530	Changes in Foster Parent Interest	UCFRLJ	PI Lisa Jones	2,098.18	174.16	680.45	0.00	0.00	<b>2,952.79</b>
14N532	Breeding Nolana Cultivars	UBPBRF	PI Rosanna Freyre	8,889.26	0.00	223.96	0.00	0.00	<b>9,113.22</b>
14N533	Civic Life of Higher Ed	UBTSKH	PI Kate Hanson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N534	QOS Algorithms For EPONS	UDCSRB	PI Radim Bartos	16,306.30	1,353.44	1,719.60	0.00	0.00	<b>19,379.34</b>
14N535	NH Cares Project	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N536	For the Sins of their Parents	UCHICF	PI Cathy Frierson	1,438.74	93.86	11,508.37	0.00	0.00	<b>13,040.97</b>
14N537	WAIS Science Coordination Office	UZCCMT	PI Mark Twickler	47,133.71	19,794.69	46,211.34	0.00	0.00	<b>113,139.74</b>
14N538	2005 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N539	Consortium For Fisheries & Wildlife	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N540	Northeast Technical Assistance Ctr	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N541	Medicaid Infrastructure Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N542	NH Basic Needs & Livable Wages	UESBJK	PI Janice Kitchen	7,460.40	3,155.74	5,185.85	0.00	0.00	<b>15,801.99</b>
14N543	Northern NE Families & Communities	UCSOCD	PI Cynthia Duncan	7,698.84	1,249.17	8,228.98	0.00	0.00	<b>17,176.99</b>
14N544	A-Y Support-Krystyna Pysareva	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N545	Improving media-pH Management	UBPBPF	PI Paul Fisher	(368.54)	(94.35)	0.00	0.00	0.00	<b>(462.89)</b>
14N547	Evaluation of JobPro Training	UCSOSW	Sally Ward	8,368.49	684.51	2,301.47	0.00	0.00	<b>11,354.47</b>
14N548	SAR Resident Scholar	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N550	Junior Science Symposium 2006	UBPBBSM	PI Subhash Minocha	2,717.73	236.71	2,600.00	0.00	0.00	<b>5,554.44</b>
14N551	Medical Home Improvement Center	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N553	American Youth Fdtn Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N554	NH Chronic Disease Epidemiologist	UFHMWS	John W Seavey	5,852.58	2,475.65	1,772.27	0.00	0.00	<b>10,100.50</b>
14N555	Girls Health Data Project	UFFSKB	PI Kristine Baber	7,973.53	2,522.80	4,608.19	0.00	0.00	<b>15,104.52</b>
14N557	Ctr for Housng New Comm Economics	UFDDJK	PI Jay Klein	24,345.21	8,398.82	11,378.96	0.00	0.00	<b>44,122.99</b>
14N558	Gulfwatch Mussel Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N559	NH Healthy Schools Coalition	UFHMTM	PI Tamara Martin	1,076.95	89.39	0.00	0.00	0.00	<b>1,166.34</b>
14N560	Ocean Replenishment Consortium	UBZOHH	PI W. Hunting Howell	95,917.49	20,829.64	83,935.25	0.00	0.00	<b>200,682.38</b>
14N562	Family Support 360	UFDDMS	PI Mary Schuh	3,329.35	1,408.32	21,733.52	0.00	0.00	<b>26,471.19</b>
14N563	Continued Development of SOA Model	UZCCRG	PI Robert Griffin	24,355.31	859.52	14,653.08	0.00	0.00	<b>39,867.91</b>
14N564	Injection and Accel. of He Nuclei	UZSPHK	Harold Kucharek	10,578.44	3,620.33	6,844.94	0.00	0.00	<b>21,043.71</b>
14N565	Editorial office Support	UZSPAB	Amitava Bhattacharjee	46,889.97	19,834.46	14,690.56	0.00	0.00	<b>81,414.99</b>
14N566	NH Living-Annie Casey Fdn	UXFMSK	Pi Suzann Knight	1,593.11	132.22	2,476.18	0.00	0.00	<b>4,201.51</b>
14N567	Restoration Compendium	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N568	NH Child Health Assessment	UFHMTM	PI Tamara Martin	9,953.42	784.63	7,832.79	0.00	0.00	<b>18,570.84</b>
14N569	NH Transportation Needs Survey II	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N570	Civic Life of Higher Education 3	UBTSKH	PI Kate Hanson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N571	National Service Inclusion Project	UFDDJN	PI Jan Nisbet	1,171.24	495.44	5,048.64	0.00	0.00	<b>6,715.32</b>
14N572	Citizen's Health Initiative	UFDOEH	PI Edgar (Ned) Helms	4,967.57	2,101.29	648.14	0.00	0.00	<b>7,717.00</b>
14N573	NH Foster Children's Health	UCFRGK	PI Glenda Kaufman-Kantor	29,354.18	8,732.86	12,082.53	0.00	0.00	<b>50,169.57</b>
14N574	Youth Suicide Prevention	UFFSKB	PI Kristine Baber	13,398.24	3,785.21	1,895.93	0.00	0.00	<b>19,079.38</b>
14N575	Anti-Stigma Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	311.27	0.00	0.00	<b>311.27</b>
14N576	Developing National Infrastructure	UXADLT	PI Lisa Townson	11,918.98	5,057.01	10,074.31	0.00	0.00	<b>27,050.30</b>
14N577	Family Connection Center	UXFMCB	PI Charlene Baxter	5,130.00	425.81	(56.76)	0.00	0.00	<b>5,499.05</b>
14N578	Training NH Public Health	UFDOHD	PI Holly Tutko	7,454.31	3,153.14	2,019.77	0.00	0.00	<b>12,627.22</b>
14N579	NHCF:Linking Workers-Tax Credit Yr3	UXFMSK	Pi Suzann Knight	1,566.05	130.20	14,469.18	0.00	0.00	<b>16,165.43</b>
14N580	Bean Fdn:Seeds of Learning	UXFHJS	PI Julia Steed Mawson	4,746.00	393.93	3,254.49	0.00	0.00	<b>8,394.42</b>
14N581	Community-Based Shellfish HR	UBZORG	PI Raymond Grizzle	21,091.58	8,059.31	18,024.87	0.00	0.00	<b>47,175.76</b>
14N583	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	29,337.21	9,387.30	52,432.81	0.00	0.00	<b>91,157.32</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14N584	Energetic Particle Events	UZSPCS	Charles Smith,III	17,047.69	3,806.70	11,289.58	0.00	0.00	32,143.97
14N591	Fam Con Ctr Fm Sup Gone Giving	UXFMCB	PI Charlene Baxter	0.00	0.00	6,786.34	0.00	0.00	6,786.34
14N594	Fine Mapping Marek's Disease	UBASRT	PI Robert Taylor, Jr.	1,881.00	156.18	2,307.93	0.00	0.00	4,345.11
14N595	Enhancement GRANIT Web Site	UZCXFR	PI Fay Rubin	14,395.03	6,089.11	51,634.41	0.00	0.00	72,118.55
14N596	NH Citizen's Health Initiative	UFDOEH	PI Edgar (Ned) Helms	9,057.07	3,831.16	28,777.30	0.00	0.00	41,665.53
14N597	Zooplankton Barcoding	UBZOJH	PI James Haney	5,504.33	313.44	6,452.63	0.00	0.00	12,270.40
14N598	State 4H Advisory Committee	UXFHWB	PI Wendy Brock	5,327.38	2,115.02	2,558.00	0.00	0.00	10,000.40
14N600	COMPASS	UZOPAR	PI Andy Rosenberg	63,028.63	26,109.65	43,517.55	0.00	0.00	132,655.83
14N602	NH Connects for Health	UFHMRM	PI Robert McGrath	(2,333.40)	(273.67)	5,226.07	0.00	0.00	2,619.00
14N603	Citizens Initiative for Health	UFDOEH	PI Edgar (Ned) Helms	9,920.02	4,196.18	14,710.87	0.00	0.00	28,827.07
14N604	Earth Exploration Toolbook	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14N607	Animal Technical Specialist	UBTSJZ	PI Jerilee Zezula	7,428.01	2,766.23	0.00	0.00	0.00	10,194.24
14N608	Animal Technical Specialist	UBTSJZ	PI Jerilee Zezula	13,553.24	5,682.68	0.00	0.00	0.00	19,235.92
14N609	Assessment of Northern Forest	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N610	Restoration Seminar II Addison	UBNRDB	PI David Burdick	5,909.74	2,235.79	1,009.98	0.00	0.00	9,155.51
14N612	Research Infrastructure MWO	UZCCAP	PI Alexander Pzenny	17,250.40	7,296.93	6,382.30	0.00	0.00	30,929.63
14N613	Assess 1st Year Discovery Prgm	UADISC	Discovery Program	22,504.69	2,770.48	2,895.78	0.00	0.00	28,170.95
14N615	Needs Assessment HNH	UXFMCB	PI Charlene Baxter	2,101.02	888.73	9,181.93	0.00	0.00	12,171.68
14N617	Symbiosis and Luminescence	UBMICW	PI Cheryl Whistler	4,766.40	197.82	0.00	0.00	0.00	4,964.22
14N618	2006 Apprenticeship Program	UBMILT	PI Louis Tisa	3,865.63	320.84	248.20	0.00	0.00	4,434.67
14N619	Health Privacy Security	UFDOEH	PI Edgar (Ned) Helms	98,058.75	39,023.19	140,622.20	0.00	0.00	277,704.14
14N620	Policy Leadership	UCSOCD	PI Cynthia Duncan	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14N622	Virtual Sea Border	UDEEAR	PI Andrzej Rucinski	4,883.87	405.37	1,375.19	0.00	0.00	6,664.43
14N623	Global Change Master Directory	UZCXAS	PI Annette Schloss	6,389.29	2,702.68	3,109.45	0.00	0.00	12,201.42
14N624	Dist Educ Registered Nurse	UFNULA	PI Lynette Ament	14,628.20	1,214.17	11,436.00	0.00	0.00	27,278.37
14N625	Policy Leadership Change Regn	UCSOCD	PI Cynthia Duncan	0.00	0.00	8,360.00	0.00	0.00	8,360.00
14N627	Citizens Initiative on Health	UFDOEH	PI Edgar (Ned) Helms	6,393.30	2,704.36	5,405.04	0.00	0.00	14,502.70
14N628	Satellite Imagery IPA	UCANWS	PI William Saturno	35,190.40	11,744.51	44,585.09	0.00	0.00	91,520.00
14N630	GBCW Volunteer Train & Prgm	UXWMMW	PI Mark Wiley	7,829.50	1,571.99	900.69	0.00	0.00	10,302.18
14N632	Brookdale Relatives as Parents	UXFMCB	PI Charlene Baxter	1,399.15	591.99	2,526.13	0.00	0.00	4,517.27
14N633	Get Smart Eat Local	UBDETK	PI Thomas Kelly	12,278.25	1,019.15	2,848.26	0.00	0.00	16,145.66
14N634	Wildlife Bycatch Reduction	UDMEKB	PI Kenneth Baldwin	21,590.16	1,271.56	24,228.81	0.00	0.00	47,090.53
14N635	Sexual Assault Victims Assist	UJLSHP	SHARRP Program	8,130.39	2,526.12	2,598.49	0.00	0.00	13,255.00
14N636	Rape Prevention and Education	UJLSHP	SHARRP Program	5,476.37	1,748.98	5,404.05	0.00	0.00	12,629.40
14N637	Rape Prevention and Education	UJLSHP	SHARRP Program	14,173.01	5,995.17	4,781.82	0.00	0.00	24,950.00
14N638	NH College - Univ Compliance	URREHS	Environmental Health and Safety	9,722.50	304.00	10,595.17	0.00	0.00	20,621.67
14N639	Citizens Initiative Health	UFDOEH	PI Edgar (Ned) Helms	15,738.69	6,614.37	30,313.47	0.00	0.00	52,666.53
14N640	Community Asset Mapping Coll	UXRECF	PI Charles French	10,323.30	3,120.25	11,344.46	0.00	0.00	24,788.01
14N641	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	97,919.13	19,144.69	78,221.96	0.00	0.00	195,285.78
14N642	Poverty Comm Environ Rural Amer	UCSOCD	PI Cynthia Duncan	41,316.55	6,572.33	5,472.37	0.00	0.00	53,361.25
14N644	2007 Victims of Crime Acts	UJLSHP	SHARRP Program	47,631.09	20,148.03	745.82	0.00	0.00	68,524.94
14N645	Mathematical Themes	UDMAKG	PI Karen Graham	7,356.00	610.55	6,184.12	0.00	0.00	14,150.67
14N646	Cloning the Mint Ve Gene	UBPBDT	PI Thomas Davis	4,435.20	338.64	5,998.37	0.00	0.00	10,772.21
14N648	Remote Sensing of NE Lakes	UXWMSB	PI SHANE BRADT	5,000.00	2,115.03	2,875.23	0.00	0.00	9,990.26
14N649	Polycyclic Aromatic Hydrocarbn	UZCCRG	PI Robert Griffin	17,653.93	344.76	519.08	0.00	0.00	18,517.77
14N650	NE Junior Science - Humanities	UBPBSM	PI Subhash Minocha	2,769.48	229.86	12,690.26	0.00	0.00	15,689.60
14N651	Comm Serv Work Study Plan	UJLPSA	Community Service & Learning	0.00	0.00	72.50	0.00	0.00	72.50
14N651	Comm Serv Work Study Plan	UJLSMF	PI Marianne Fortescue	0.00	0.00	5,162.57	0.00	0.00	5,162.57
14N651	Comm Serv Work Study Plan	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N652	Youth Suicide Prevention	UFFSKB	PI Kristine Baber	21,761.83	8,383.26	3,355.10	0.00	0.00	33,500.19
14N653	Cashes Ledge	UDOMTW	PI Thomas Weber	3,296.00	273.57	928.09	0.00	0.00	4,497.66
14N657	Analysis NH Healthy Kids	UCIPAS	PI Andrew Smith	166.00	0.00	16.60	0.00	0.00	182.60
14N657	Analysis NH Healthy Kids	UCSOSW	Sally Ward	22,063.95	4,198.53	9,079.82	0.00	0.00	35,342.30
14N658	Beyond the Medical Home	UFDDAD	PI Ann Dillon	5,865.23	2,480.99	667.70	0.00	0.00	9,013.92
14N659	CHANCE Partnership	UFDDJK	PI Jay Klein	49,299.40	19,264.07	27,906.96	0.00	0.00	96,470.43
14N660	FW Enhanced Evaluation	UFFSKB	PI Kristine Baber	31,752.13	11,691.73	20,940.83	0.00	0.00	64,384.69
14N661	New American Sustainable Agric	UCSOSW	Sally Ward	9,515.77	509.02	9,861.03	0.00	0.00	19,885.82
14N662	Portable Feed Delivery System	UDMEBC	PI Barbaros Celikkol	13,127.25	5,552.86	11,337.78	0.00	0.00	30,017.89



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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
14U359	Magnetic Pulsation	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
14U360	Harvard Forest Ecology	UZCXJA	PI John Aber	42,244.23	16,874.22	29,036.98	0.00	0.00	88,155.43
14U361	Intersite Comparison (Donic)	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U365	Disinfection By-Product	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14U374	Clustr/Cis/codif	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U375	Magnetic Eruptions	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
14U376	Solar Eruptions & Particles	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
14U382	Dietary Egg Supplement	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U385	MAGNETIC PULSATION BAS	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00
14U385	MAGNETIC PULSATION BAS	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	UBBCGS	PI G.Eric Schaller	3,792.95	314.82	22,390.38	0.00	0.00	26,498.15
14U389	FLUORESCENCE ALFPHA PROGRAM	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U390	PEST MGMT USER RESOURCES/EDUC	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
14U394	Genomics of the Cdpr Gene	UBPBEH	PI Estelle Hrabak	21,086.37	2,482.15	23,121.43	0.00	0.00	46,689.95
14U398	Occupational Safety & Health	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14U399	Long Term Ecological Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U400	High Latitude Growing Season	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U404	Support for Dsp Project	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
14U407	Instrumented Dilatometer Testing -	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	UBNRWM	PI William Mcdowell	0.00	0.00	(1,343.20)	0.00	0.00	(1,343.20)
14U413	Beyond Potential Vegetation	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
14U416	Mo Da Phase of Hydra	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U418	Manflora II	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U419	Orchard Risk Management	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
14U420	Rabbit Identification Using Enzymes	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
14U423	Soil Aggregation	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14U424	Minimizing Farm Business Succession	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
14U426	Integrated Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14U427	IR4 Food Use Trials	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
14U428	Axelandrium Populations in MA Bay	UZOPTL	PI Ted Loder	0.00	0.00	0.00	0.00	0.00	0.00
14U429	NURP Hydrothermal Fluids	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
14U433	NEMO Enhancement for NROC	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14U437	Cholesterol vs Saturated Fat	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
14U438	Water Quality and Property Value	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U439	Phosphate Cap for Anacostia River	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
14U443	REU Supplement: Function Genomics	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
14U444	2002 Elections: Soft \$\$\$ and Issues	UCPSMW	PI Johnathan (Mark) Wrighton	0.00	0.00	0.00	0.00	0.00	0.00
14U445	NH IRC: Dartmouth Fy 02/Bentley III	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14U446	Ring Current Modeling	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
14U447	Time Series Application	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U448	Consequences of Deletrious Mutation	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U450	Blue Fish Stock Assesment	UBNRAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14U451	Multibeam Swath Bathymetry	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U452	Carl Perkins Program Improvement	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U453	FAST MO/DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U455	Locally Produced Baitfish	UXAQJN	PI Joyce Newman	0.00	0.00	0.00	0.00	0.00	0.00
14U457	Community Rehab	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
14U459	USM-NAVO ECDIS Lab Tech Advisor	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14U462	Immune Mechanism Controlling Inflam	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14U464	Molecular Regulation Endotoxin Resp	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
14U465	Connecticut River Airshed-Watershed	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14U465	Connecticut River Airshed-Watershed	UBNRWM	PI William Mcdowell	106,537.71	22,752.03	64,620.65	0.00	0.00	193,910.39
14U466	Culture Methods Commerical Smelt	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14U467	Integrated Oceans Management	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	UZSPEM	PI Eberhard Mobius	58,392.83	12,146.40	54,032.58	0.00	0.00	124,571.81





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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
14U529	Estimate Right Whale Feeding Areas	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
14U530	Carl Perkins Program Improvement	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U531	Global Changes on Seagrass	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14U532	Immune Mechanisms	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
14U533	Improved DEMS	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
14U534	Material & Child Health Leadership	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	UDCHGM	PI Glenn Miller	208,615.98	35,843.94	248,076.23	0.00	0.00	492,536.15
14U536	NSEC - Pohl	UDPHKP	PI Karsten Pohl	35,668.39	939.36	62,229.21	0.00	0.00	98,836.96
14U537	NSEC - Harper	UDMSJH	PI James Harper	41,562.69	2,229.21	48,398.62	0.00	0.00	92,190.52
14U538	NSEC - Claverie	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14U539	NSEC - Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U540	NSEC - Mayne	UDCHHM	PI Howard Mayne	46,591.82	2,168.59	23,644.75	0.00	0.00	72,405.16
14U541	Harvard Forest Ecology	UBNRJA	PI Jacqueline Aitkenhead Peterson	0.00	0.00	5,318.65	0.00	0.00	5,318.65
14U542	On Demand Synthesis of SWNT	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U543	Multiple Environmental Changes	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U544	High Frequent Measurements of CO2	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14U545	Building Sustainable Agricultural	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U546	Solar Wind Fluctuation at 1 AU	UZSPCS	Charles Smith,III	4,971.12	2,102.79	3,253.99	0.00	0.00	10,327.90
14U547	Solar Wind Pressure Fronts	UZSPRR	Joachim Raeder	5,632.73	2,379.36	7,828.48	0.00	0.00	15,840.57
14U548	Small Business Alliance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14U549	Bluefin Operational Model	UBZOMM	PI Maryellen M Lutcavage	7,606.30	2,000.44	4,419.09	0.00	0.00	14,025.83
14U550	REU: Genomics of CDPK Gene Family	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U552	Spitzer Ecliptic Plane Survey	UZSPET	PI Edward Tedesco	3,570.15	1,510.26	22,174.96	0.00	0.00	27,255.37
14U553	NE Regional Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U554	FAST MO & DA	UZSPEM	PI Eberhard Mobius	43,138.12	18,247.42	51,034.44	0.00	0.00	112,419.98
14U555	Role of Type-B Response Regulators	UBPBDM	PI Dennis Mathews	22,762.04	9,628.34	12,020.59	0.00	0.00	44,410.97
14U556	Carbon Land-Use Climate Interaction	UZCXXX	PI Xiangming Xiao	12,572.30	3,692.10	9,131.98	0.00	0.00	25,396.38
14U557	The Cold Dense Plasma Sheet	UZSPRR	Joachim Raeder	11,556.85	1,472.09	1,278.15	0.00	0.00	14,307.09
14U558	Gamma-Ray Background	UZSPMM	PI Mark Mcconnell	7,386.22	3,124.37	4,752.97	0.00	0.00	15,263.56
14U559	Characterizing Forest Structures	UZCXGH	PI George Hurtt	45,499.14	16,866.40	34,512.31	0.00	0.00	96,877.85
14U560	Community Rehab Continuing Ed	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
14U560	Community Rehab Continuing Ed	UFDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	0.00
14U561	Conjugate Studies of ULF Waves	UZSPMA	Lessard Help	(731.50)	(66.57)	(574.78)	0.00	0.00	(1,372.85)
14U562	New England Pest Management	UXAGAE	PI Alan Eaton	7,153.22	3,025.83	2,931.93	0.00	0.00	13,110.98
14U563	Luquillo Experimental Forest Projec	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U564	Internet Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U565	Plant and Microbial Functions	UBNRSF	PI Serita Frey	17,658.38	5,322.86	19,472.31	0.00	0.00	42,453.55
14U566	Hubbard Brook LTER	UZCXJA	PI John Aber	8,427.41	1,556.16	16,889.46	0.00	0.00	26,873.03
14U567	Turtle Distributions and Fisheries	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	2,106.24	0.00	0.00	2,106.24
14U568	WEST: Winds and coastal flows	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
14U569	Extraterrestrial Ring Current	UZSPRR	Joachim Raeder	13,098.06	1,727.37	6,819.75	0.00	0.00	21,645.18
14U570	ICESat	UZCXMK	PI Michael Keller	31,999.93	13,536.08	23,456.71	0.00	0.00	68,992.72
14U571	NE Ctr for Inclusive Teaching	UCENMC	PI Monica Chiu	0.00	0.00	0.00	0.00	0.00	0.00
14U572	SONTRAC Readout	UZSPJR	PI James Ryan	368.32	155.80	2,156.73	0.00	0.00	2,680.85
14U573	Various Types of MHD Turbulence	UZSPCS	Charles Smith,III	15,251.58	4,961.39	9,095.85	0.00	0.00	29,308.82
14U575	ANU Dating	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00
14U576	History of Colorado Plateau	UZCCPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14U577	Modeling Magma Dynamics	UZCCPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14U578	Ace Youth Violence Prevention	UFDONG	PI Nancy Guerra	0.00	0.00	0.00	0.00	0.00	0.00
14U579	UNH NEAGEP Project	URLCKG	PI Karen Graham	4,440.83	368.60	35,242.68	0.00	0.00	40,052.11
14U580	Immune Mechanisms COBRE Year 5	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14U581	Maternal & Child Health Leadership	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	1,363.78	0.00	0.00	1,363.78
14U582	Small Business Compliance Alliance	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14U583	Innovative Approach to Fabricate	UDMEBK	PI Brad Kinsey	2,692.34	223.47	11,335.00	0.00	0.00	14,250.81
14U584	Productivity in the Northern Forest	UBNRMD	PI Mark Ducey	7,362.58	611.10	0.00	0.00	0.00	7,973.68
14U586	REGIMENT:Macro Language System	UDESJJ	PI Jeffrey Johnson	6,029.79	2,550.60	4,156.09	0.00	0.00	12,736.48

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<b>Research &amp; Sponsored Programs</b>									
14U587	CLUSTER Observations	UZSPLK	PI Lynn Kistler	4,351.89	1,840.86	5,697.44	0.00	0.00	11,890.19
14U588	Global Models of Constituent Flux	UZCXCV	PI Charles Vorosmarty	51,070.91	21,603.06	18,895.31	0.00	0.00	91,569.28
14U591	SARE New Hampshire Year 2	UXAGSW	PI Seth Wilner	2,124.50	180.54	5,251.91	0.00	0.00	7,556.95
14U592	Modeling Coronal Structures	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
14U593	Cluster Data Analysis	UZSPNM	PI Nelson Maynard	24,762.39	9,559.09	8,923.57	0.00	0.00	43,245.05
14U594	Polar Data Analysis	UZSPNM	PI Nelson Maynard	45,591.33	16,876.59	16,429.18	0.00	0.00	78,897.10
14U595	NE Green Chemistry Consortium	UDMSYD	PI Yvon Durant	25,827.09	738.45	26,027.01	0.00	0.00	52,592.55
14U596	NSEC - Kinsey	UDMEBK	PI Brad Kinsey	23,409.50	822.48	19,832.98	0.00	0.00	44,064.96
14U597	NIGEC Student Support	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14U598	ICAC Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	433.67	0.00	0.00	433.67
14U599	G2 Checkpoint Responses Arabidopsis	UBBCKC	PI Kevin Culligan	25,625.15	10,839.46	18,429.26	0.00	0.00	54,893.87
14U600	Testing of Buffer Requirements	UBNRKB	PI Kimberly Babbitt	24,108.17	880.47	5,808.87	0.00	0.00	30,797.51
14U601	CO2 Efflux from Forest Soil	UZCCRV	PI Ruth Varner	10,926.61	816.44	8,435.22	0.00	0.00	20,178.27
14U602	NE Regional Water Quality, Yr2	UXWMJP	PI Julia Peterson	380.07	160.77	126.84	0.00	0.00	667.68
14U603	Mitigation of ASR in Concrete	UDCEDG	PI David Gress	26,786.41	1,680.14	17,138.92	0.00	0.00	45,605.47
14U604	REU: Genomics of CDPK Gene Family	UBPBEH	PI Estelle Hrabak	1,176.80	0.00	0.00	0.00	0.00	1,176.80
14U605	Next Generation of Earth Explorers	URLCKG	PI Karen Graham	7,106.00	589.79	6,136.62	0.00	0.00	13,832.41
14U606	COBRE Immune Mechanisms Yr 5	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
14U607	Immune Mechanisms Yr 5	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
14U608	Regional Lead Agency	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	31,118.54	10,978.29	34,454.35	0.00	0.00	76,551.18
14U610	Multibeam Swath Bathymetry	UDOMCD	PI Christian de Moustier	5,981.78	496.49	2,915.23	0.00	0.00	9,393.50
14U611	Understanding Linkages	UZCXCL	PI Changsheng Li	7,205.44	598.04	3,511.56	0.00	0.00	11,315.04
14U612	Dendritic Cell Maturation	UBBCLC	PI Lisa Clark	3,600.00	327.60	1,767.42	0.00	0.00	5,695.02
14U613	NH Birth Condition Tracking	UFDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	0.00
14U614	On Demand Synthesis of SWNT	UDCHGM	PI Glenn Miller	0.00	0.00	4,051.65	0.00	0.00	4,051.65
14U615	Ctr for High-Rage Nanomanufact.REU	UDCHGM	PI Glenn Miller	(5,656.67)	(242.67)	0.00	0.00	0.00	(5,899.34)
14U617	Equity and Excellence in Higher Ed	UFDDMS	PI Mary Schuh	52,894.04	20,693.54	36,574.43	412.38	0.00	110,574.39
14U618	MCB-Biomolecular Systems	UBBCTL	PI Thomas Laue	5,286.56	2,236.22	3,385.26	0.00	0.00	10,908.04
14U619	Carl Perkins Program Improvement	UBTSRS	PI Regina Smick-Attisano	51.18	21.65	3.55	0.00	0.00	76.38
14U620	Gravity Wave Impacts	UZOPDV	PI Douglas Vandemark	46,764.13	19,896.28	37,482.89	0.00	0.00	104,143.30
14U621	Luquillo Experimental Forest	UBNRWM	PI William McDowell	10,321.38	4,182.85	36,270.76	0.00	0.00	50,774.99
14U622	Coastal Ocean Observ Systems	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	UBASCS	PI Charles Schwab	36,000.12	2,988.04	10,882.55	0.00	0.00	49,870.71
14U624	Interstellar Neutrals 3-D Hel	UZSPEM	PI Eberhard Mobius	4,486.94	372.45	5,646.58	0.00	0.00	10,505.97
14U626	SeaTurtle Distribution-Fisher	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	1,895.48	0.00	0.00	1,895.48
14U627	Current Morphology	UZSPRR	Joachim Raeder	12,715.27	4,251.92	17,611.32	0.00	0.00	34,578.51
14U628	Carbon Dynamics: Amazon	UZCXGH	PI George Hurtt	1,860.23	786.90	1,884.83	0.00	0.00	4,531.96
14U629	New Ocean Resources	UBZOML	PI Michael Lesser	22,565.29	1,273.72	23,484.72	0.00	0.00	47,323.73
14U630	SPCE Imaging Microscopy	UDMSJH	PI James Harper	31,825.85	1,512.78	17,313.46	0.00	0.00	50,652.09
14U631	Florida Everglades Assessment	UDCEJJ	PI-Jennifer Jacobs	6,789.33	575.60	3,314.20	0.00	0.00	10,679.13
14U632	Climate Change & Agriculture	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	UDMSYD	PI Yvon Durant	82,484.99	20,633.00	124,095.54	0.00	0.00	227,213.53
14U634	Joint Dev of Reversi Barriers	UDCHRJ	PI Richard Johnson	50,161.53	9,734.60	47,581.34	0.00	0.00	107,477.47
14U635	AG Commissions NH Farms & Comm	UXAGNH	PI Nada Haddad	695.22	294.08	4,134.88	0.00	0.00	5,124.18
14U636	Sonar Signal Processing	UDOMCD	PI Christian de Moustier	9,243.31	415.63	4,346.57	0.00	0.00	14,005.51
14U637	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	151,711.61	47,707.60	66,360.10	0.00	0.00	265,779.31
14U639	Remote Sensing Great Salt Lake	UXWMSB	PI SHANE BRADT	2,171.65	918.61	4,408.62	0.00	0.00	7,498.88
14U640	Measurement and Analysis	UDOMTW	PI Thomas Weber	2,589.22	214.91	2,210.42	0.00	0.00	5,014.55
14U641	ICAC	UCFRDF	PI David Finkelhor	14,714.32	1,049.09	75,555.97	0.00	0.00	91,319.38
14U642	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	24,593.36	4,838.87	16,515.07	0.00	0.00	45,947.30
14U643	High Frequency Measurements	UZCCRV	PI Ruth Varner	30,772.16	10,807.32	24,553.86	0.00	0.00	66,133.34
14U644	NE Regional Water Quality	UXWMJP	PI Julia Peterson	35,799.48	15,143.16	11,946.10	0.00	0.00	62,888.74
14U645	SARE Bldg Capacity-Sustainable	UXAGSW	PI Seth Wilner	0.00	0.00	932.51	0.00	0.00	932.51
14U646	Radiation Belt Storm Probe	UZSPRT	PI Roy Torbert	49,568.72	19,585.43	54,890.70	0.00	0.00	124,044.85
14U647	MEM Switch Integrated Control	UDEEJL	PI John Lacourse	19,281.82	479.89	8,892.78	0.00	0.00	28,654.49
14U648	Species Richness in the GoM	UZOPAC	PI Andrew Cooper	19,909.06	8,421.52	4,249.63	0.00	0.00	32,580.21
14U650	Climate & Atmos Composition	UZCXSO	PI Scott Ollinger	20,856.76	8,822.43	13,461.91	0.00	0.00	43,141.10









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<b>Research &amp; Sponsored Programs</b>									
15C371	Larval Trematode Communities	UBZOB	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
15C372	CS 04 WRRC McDowell Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C373	Abenaki Speaker Series	UCENLM	PI Lisa MacFarlane	0.00	0.00	0.00	0.00	0.00	0.00
15C374	C/S Resource Clearinghouse Website	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C375	Marketing non-invasive plants	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C377	GBCW: Shellfish Program	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
15C378	Civic Life of Higher Education	UBTSKH	PI Kate Hanson	0.00	0.00	0.00	0.00	0.00	0.00
15C379	C/S NH Shellfish Program	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C380	C/S UNH Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C381	Wildlife Conservation Prog	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
15C381	Wildlife Conservation Prog	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C382	Assessment of Sand Resources	UDESLE	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
15C383	Monitoring Forest Health	UZCXBR	PI Barry Rock	10,877.48	4,601.17	4,798.34	0.00	0.00	20,276.99
15C384	Microboards	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C386	CS Mgt of Non-Human Bacteria	UBNRSJ	PI Stephen Jones	2,144.54	907.14	15,100.58	0.00	0.00	18,152.26
15C387	Community ServiceWork Study	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
15C389	CS E Coli Ribotyping Cains Brook	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C390	VOCA Cost Share 2004-2005	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15C391	NMFS-Sea Grant Fellow	UZOPAR	PI Andy Rosenberg	2,899.57	240.66	530.45	0.00	0.00	3,670.68
15C392	Beowulf Cluster Cost Share	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C394	Public Health Tracking	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	UFDDJN	PI Jan Nisbet	0.00	0.00	6,798.47	0.00	0.00	6,798.47
15C396	Phytoplankton Fluorescence	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
15C397	Conservation Planning and Habitat	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15C398	Child Welfare Training	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
15C399	Cost Share Isotope Ratio Mass	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
15C400	Child Welfare Training	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
15C402	COBRE Year '04	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
15C403	DFIRM Preparation 2005	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	UDCHGM	PI Glenn Miller	79,572.59	18,000.44	12,279.85	0.00	0.00	109,852.88
15C405	Year 7 - RMRC	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
15C406	Family Violence Prevention	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15C407	Junior Science Symposium 2005	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C408	GBCW-Pytoplankton and Water Quality	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C409	Epidemiological Support for NH	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
15C410	Epidemiological Support for NH	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
15C411	NH MCH Epidemiologist FY 2005	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
15C412	NH Food Stamp Program	UXFMVL	PI Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
15C413	OEI	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
15C415	Natural Resource Outreach Coalition	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
15C417	Cost Share Cold Dense Plasma Sheet	UZSPRR	Joachim Raeder	6,023.80	471.18	0.00	0.00	0.00	6,494.98
15C420	UNH Monitoring Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C422	Stormwater Management	UBNRSJ	PI Stephen Jones	3,482.92	1,473.28	991.25	0.00	0.00	5,947.45
15C424	Restoration Compedium Cost Share	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
15C425	Comm. Service Work Study	UJLSTD	Student and Academic Services	3,744.66	1,584.00	0.00	0.00	0.00	5,328.66
15C426	ILRU CHANCE	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00
15C427	NROC 2005 Program and Delivery	UDMEJM	PI John McHugh	(1,328.89)	(120.93)	(376.95)	0.00	0.00	(1,826.77)
15C427	NROC 2005 Program and Delivery	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
15C428	Enhancement of GRANIT Web Site	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C429	Program Officer NSF	UBBCAK	PI Anita Klein	12,116.91	5,125.57	0.00	0.00	0.00	17,242.48
15C431	UNH NEAGEP Project Cost Share	URLCKG	PI Karen Graham	8,500.00	3,595.58	3,749.74	0.00	0.00	15,845.32
15C432	Research and Discover Cost Share	UZCXGH	PI George Hurtt	66,976.54	3,315.89	32,157.66	0.00	0.00	102,450.09
15C433	Supporting ASEAN Clean Water	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
15C434	Digitized Inventory of Drainage	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15C437	DEPSCOR 05 Nonlinear Aspects	UDMEJM	PI John McHugh	19,438.30	7,250.18	12,009.98	0.00	0.00	38,698.46



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<b>Research &amp; Sponsored Programs</b>								
15C438	Mesoamerica Divine Kingship Origins	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00
15C443	NH MCH Epidemiologist	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00
15C445	Tech. Diving to Study Coral Reefs	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00
15C446	Aquatic Insect Research	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00
15C448	2005-2006 Great Bay SWMP	URMPJP	PI Jonathan Pennock	8,527.84	3,607.24	3,761.89	0.00	15,896.97
15C449	NH FSNE	UXFMVL	PI Valerie Long	42,299.95	17,892.93	16,115.20	0.00	76,308.08
15C451	CS Age & Size Differences in Skates	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00
15C452	Junior Science Symposium 2006	UBPBSM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	1,000.00
15C453	Enhancing Opportunities For Grazing	UXAGJB	PI Juli Brussell	5,278.60	2,232.89	1,952.98	0.00	9,464.47
15C454	Natural Resource Outreach Coalition	UXWMFM	PI Frank Mitchell	7,026.91	2,972.43	2,599.87	0.00	12,599.21
15C455	Origins Impact of Codium	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00
15C456	Ctr Housing New Community Economics	UFDDJK	PI Jay Klein	449.33	190.07	1,301.04	0.00	1,940.44
15C457	University Center of Excellence	UFDDJN	PI Jan Nisbet	0.00	0.00	(1,745.45)	0.00	(1,745.45)
15C459	White Physical Ed Program	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00
15C460	E.Coli Ribotyping Cost Share	UBNRSJ	PI Stephen Jones	6,138.35	2,596.55	(4,551.83)	0.00	4,183.07
15C461	National Service Inclusion Project	UFDDJN	PI Jan Nisbet	1,759.94	744.45	200.33	0.00	2,704.72
15C462	Abiotic Factors Rainbow Smelt - CS	UBZODB	PI David Berlinsky	3,357.66	0.00	1,510.97	0.00	4,868.63
15C463	Community-Based Shellfish HR	UBZORG	PI Raymond Grizzle	1,907.44	806.84	841.44	0.00	3,555.72
15C464	EPA Monitoring	URMPJP	PI Jonathan Pennock	457.88	193.67	130.29	0.00	781.84
15C465	EPA NROC	UXWMFM	PI Frank Mitchell	4,161.43	1,760.33	1,184.30	0.00	7,106.06
15C466	Bellamy River Pollution Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00
15C467	Berry's Brook Pollution Study	UBNRSJ	PI Stephen Jones	3,465.99	1,466.08	3,385.12	0.00	8,317.19
15C469	SG Aquatic Species Outreach	UXWMRS	Water And Marine Resources	14,121.57	5,785.76	5,175.92	0.00	25,083.25
15C470	2006 WRRR Admin - CS	UBNRWM	PI William Mcdowell	10,615.61	4,536.71	6,818.55	0.00	21,970.87
15C471	Water Quality and Landscape - CS	UBNRWM	PI William Mcdowell	207.48	87.78	132.87	0.00	428.13
15C472	Protecting Water Quality - CS	UBREJH	PI John Halstead	4,995.60	2,113.20	3,199.00	0.00	10,307.80
15C473	Nutrient Loading - CS	UXWMJS	PI Jeffrey Schloss	5,391.60	2,280.62	3,452.51	0.00	11,124.73
15C474	cGMP & Photoreceptor Function - CS	UBBCRC	PI Richard Cote	40,978.78	17,334.09	26,240.84	0.00	84,553.71
15C477	Amer Revolution-Legal Geo Atlc - CS	UCHIEG	PI Eliga Gould	0.00	16,919.93	0.00	0.00	16,919.93
15C478	Elderly vs Non-elderly Migratr - CS	UEECKC	PI Karen Conway	0.00	0.00	7,250.00	0.00	7,250.00
15C479	System Approach Marine Debris - CS	UDERJJ	PI - Jenna Jambeck	8,583.44	3,630.81	5,496.42	0.00	17,710.67
15C481	2006-07 Great Bay NERR Program - CS	UBZORG	PI Raymond Grizzle	(0.01)	0.00	0.00	0.00	(0.01)
15C481	2006-07 Great Bay NERR Program - CS	URSGJP	PI Jonathan Pennock - Sea Grant	6,672.02	2,822.24	3,246.99	0.00	12,741.25
15C482	2006-11 Student Support Serv - CS	UAENLL	PI Leonard Lamberti	31,677.65	9,992.62	3,333.51	0.00	45,003.78
15C483	C/S Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	7,402.43	3,131.25	1,053.40	0.00	11,587.08
15C488	NH FSNE - CS	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00
15C488	NH FSNE - CS	UXFMVL	PI Valerie Long	130,639.56	55,260.41	58,576.60	0.00	244,476.57
15C489	NE Junior Science - Humanities - CS	UBPBSM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	1,000.00
15C491	2003-07 McNair Graduate Prgm	UAGMCN	McNair Program	21,885.47	6,438.82	12,119.78	0.00	40,444.07
15C493	JJ Project - Coos County	UXYTPG	PI Paula Gregory	6,209.51	2,626.58	883.57	0.00	9,719.66
15C494	JJ Project-Carroll County	UXYTPG	PI Paula Gregory	8,091.24	3,422.48	1,151.30	0.00	12,665.02
15C495	CHANCE Partnership	UFDDJK	PI Jay Klein	2,296.31	971.35	849.60	0.00	4,117.26
15C496	NROC Coordination - Delivery - CS	UXWMFM	PI Frank Mitchell	3,574.08	1,511.84	1,322.32	0.00	6,408.24
15C499	Web-based Electronic Portfolio - CS	UCEDFL	PI Scott Fletcher	9,164.03	3,876.44	28,774.28	0.00	41,814.75
15C500	Sustainability in the EU - CS	UCPSSV	PI Stacy VanDeveer	5,782.01	2,445.82	0.00	0.00	8,227.83
15C501	Citizenship in Latin America - CS	UCHIJR	PI Julia Rodriguez	0.00	10,998.09	0.00	0.00	10,998.09
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	(0.56)	(0.04)	0.00	0.00	(0.60)
15CCUS	Undistributed Salaries for COLA	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRLO	Family Research Lab	0.00	0.00	0.00	0.00	0.00



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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
15H436	IMS for Small Fruits In NH - Match	UBPBJP	PI Jim Pollard	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15H438	Early Left-Right Asymmetry - Match	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15H439	Red Seaweed - NE Coast - Match	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15H440	Proteins - Hyperbaric Cycling-Match	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15H441	Class B Limed Sludge - Match	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15H442	Rural Labor & Public Policy - Match	UBREKG	PI Kelly Giraud	8,613.75	3,703.83	0.00	0.00	0.00	<b>12,317.58</b>
15H443	Impact Nat. Resource Policy - Match	UBREKG	PI Kelly Giraud	8,613.75	3,703.83	0.00	0.00	0.00	<b>12,317.58</b>
15H444	Fetal Mortality in Ruminants -Match	UBASDT	PI David Townson	12,970.95	5,577.58	0.00	0.00	0.00	<b>18,548.53</b>
15H445	Fetal Mortality in Ruminants -Match	UBASPT	PI Paul Tsang	14,392.13	6,188.50	0.00	0.00	0.00	<b>20,580.63</b>
15H446	Impact Nat. Resource Policy - Match	UBREBL	PI Bruce Lindsay	21,305.56	9,161.45	0.00	0.00	0.00	<b>30,467.01</b>
15H447	Nutrient Supply Lactating Cow-Match	UBASCS	PI Charles Schwab	34,746.63	14,940.91	0.00	0.00	0.00	<b>49,687.54</b>
15H448	Dairy Mgmt & Sustainability - Match	UBASCS	PI Charles Schwab	34,746.63	14,940.91	0.00	0.00	0.00	<b>49,687.54</b>
15H449	Rural Labor & Public Policy - Match	UBREDM	PI Douglas Morris	18,634.77	8,012.89	0.00	0.00	0.00	<b>26,647.66</b>
15H450	Dairy Mgmt & Sustainability - Match	UBASPE	PI Peter Erickson	11,484.72	4,938.44	0.00	0.00	0.00	<b>16,423.16</b>
15H453	Molluscan Shellfish Pop in NH-Match	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15H454	Protein N-G & Nematode Dev - Match	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15H456	Cellular Response-Stress-UVB -Match	UBPBWA	PI Wayne Fagerberg	3,708.71	1,594.74	380.41	0.00	0.00	<b>5,683.86</b>
15H457	Flatworm Pests-Marine Mollusc-Match	UBZOMA	PI Marianne Litvaitis	2,508.48	1,078.64	0.00	0.00	0.00	<b>3,587.12</b>
15H458	Improving Micronutrient Nutrition f	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15H459	Resistance to Avian Diseases -Match	UBASRT	PI Robert Taylor, Jr.	21,285.85	9,108.39	0.00	0.00	0.00	<b>30,394.24</b>
15H461	Cultural Factors-Trees&Shrubs-Match	UBPBCN	PI Catherine Neal	13,205.02	5,678.15	0.00	0.00	0.00	<b>18,883.17</b>
15H462	Conservation Plant Resources -Match	UBPBJL	PI J. Brent Loy	15,384.17	6,615.19	0.00	0.00	0.00	<b>21,999.36</b>
15H463	Components Commercial GH Prod-Match	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15H464	Young Plant Center - Match	UBPBYP	Young Plant Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15H466	NE Stream Aquatic Insect ID - Match	UBZOCB	PI Chandler/Burger	48,227.67	20,737.85	0.00	0.00	0.00	<b>68,965.52</b>
15H467	Efficiency Cool Equine Semen -Match	UBASWB	PI William Berndtson	25,825.03	11,104.85	0.00	0.00	0.00	<b>36,929.88</b>
15H468	Notch 1 in Adipocyte Function-Match	UBASDS	PI Deena Small	13,262.55	5,702.79	0.00	0.00	0.00	<b>18,965.34</b>
15H469	Microcystins-Food Web-NH Lake-Match	UBZOJH	PI James Haney	21,957.86	9,441.98	0.00	0.00	0.00	<b>31,399.84</b>
15H470	Habitat Pref American Lobster-Match	UBZOWW	PI Winsor Watson	42,165.10	18,131.20	0.00	0.00	0.00	<b>60,296.30</b>
15H471	RAGE in Atherosclerosis - Match	UBASTF	PI Thomas Foxall	49,404.97	21,244.09	0.00	0.00	0.00	<b>70,649.06</b>
15H472	Food Sec-Crop/Livestop Graz'g-Match	UBNRJC	PI John Carroll	25,367.41	10,908.00	0.00	0.00	0.00	<b>36,275.41</b>
15H474	National Animal Genome Progm-Match	UBZOTK	PI Thomas Kocher	6,021.14	2,589.11	0.00	0.00	0.00	<b>8,610.25</b>
15H475	Plant Intake in Older Adults -Match	UBASJC	PI Joanne Curran-Celentano	22,810.02	9,808.21	0.00	0.00	0.00	<b>32,618.23</b>
15H479	Analysis of GacA Regulon-Match	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15H482	Charge in Protein Functl Prop-Match	UBBCTL	PI Thomas Laue	23,265.01	10,004.00	0.00	0.00	0.00	<b>33,269.01</b>
15H483	Mut Protein Phosphatase Genes-Match	UBPBEH	PI Estelle Hrabak	15,849.99	6,815.46	0.00	0.00	0.00	<b>22,665.45</b>
15H484	Taxonomy Red Seaweed Porphyra-Match	UBPBNF	PI Christopher Neefus	18,437.60	7,928.19	0.00	0.00	0.00	<b>26,365.79</b>
15H485	Env Pollutants in Breast Milk-Match	UBASGC	PI Gale Carey	18,672.42	8,029.01	0.00	0.00	0.00	<b>26,701.43</b>
15H486	Genetic-Genomic Tools Frankia-Match	UBMILT	PI Louis Tisa	2,752.32	1,183.50	0.00	0.00	0.00	<b>3,935.82</b>
15H487	Stakeholders-Ag Resource Mgmt-Match	UBRERR	PI Robert Robertson	17,865.12	7,682.01	0.00	0.00	0.00	<b>25,547.13</b>
15H490	Sunflower Cell&Tissue Stress Match	UBPBWA	PI Wayne Fagerberg	17,483.90	7,518.06	0.00	0.00	0.00	<b>25,001.96</b>
15H492	Barcode Marine Invertebrates Match	UBZOMA	PI Marianne Litvaitis	13,796.64	5,932.57	0.00	0.00	0.00	<b>19,729.21</b>
15H496	Bacterial-nemotode interactns Match	UBMIVC	PI Vaughn Cooper	15,137.76	6,509.25	0.00	0.00	0.00	<b>21,647.01</b>
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	136,693.45	57,367.55	0.00	0.00	0.00	<b>194,061.00</b>
15MS24	Genetics-Forest Trees-Stress -Match	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15MS26	Fr Ms26 Forest Mammals	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15MS27	Genetic Diversity N-E Conifer-Match	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15MS31	Fr Ms31 Land Use/Nne & Ny	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15MS33	Forest Veg-Pixels or Polygons-Match	UBNRRC	PI Russell Congalton	22,029.93	9,472.92	0.00	0.00	0.00	<b>31,502.85</b>
15MS36	Decay Fungi Forest Nutrients -Match	UBPBRB	PI Robert Blanchard	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15MS40	Fr Ecol Reserves Vascular Plts	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15MS41	Floristic Diversity NH Forest-Match	UBPBGC	PI Garrett Crow	10,370.68	4,459.45	0.00	0.00	0.00	<b>14,830.13</b>
15MS44	Stocking&Structure-NH Forests-Match	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15MS46	Fr Energy Balance of Wildlife	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15MS48	Nitrogen-Forest Soil Microbes-Match	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15MS49	Forest Soil Sol'n Chemistry - Match	UBNRWM	PI William Mcdowell	200.69	86.29	0.00	0.00	0.00	<b>286.98</b>
15MS50	Wetlands-Amphibian Breeding - Match	UBNRKB	PI Kimberly Babbitt	2,765.76	1,189.28	0.00	0.00	0.00	<b>3,955.04</b>
15MS51	Invasive Shrub-Early Succes'l-Match	UBNRJL	PI John Litvaitis	18,128.88	7,795.42	0.00	0.00	0.00	<b>25,924.30</b>





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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
166084	IWEM with Regard to Highways	UDERJM	PI Jeffrey S. Melton	2,404.60	199.59	1,197.85	0.00	0.00	<b>3,802.04</b>
166085	Stormwater Management	UBNRSJ	PI Stephen Jones	0.00	0.00	1,081.90	0.00	0.00	<b>1,081.90</b>
166086	NROC 2005 Program and Delivery	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
166087	Solvent Substitution Implementation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
166088	Streams	UZCXFR	PI Fay Rubin	0.00	0.00	480.00	0.00	0.00	<b>480.00</b>
166089	Impervious Surfaces	UZCXFR	PI Fay Rubin	662.98	280.43	190.56	0.00	0.00	<b>1,133.97</b>
166090	EPA Holding	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
166091	NH Pollution Prevention Conference	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
166092	NH Estuaries Project Year 6	URMPJH	PI Jennifer Hunter	0.00	0.00	31,908.34	0.00	0.00	<b>31,908.34</b>
166093	NH Estuaries Project Year 7	URMPJH	PI Jennifer Hunter	0.00	0.00	24,898.92	0.00	0.00	<b>24,898.92</b>
166094	NH Estuaries Project Year 8	URMPJH	PI Jennifer Hunter	0.00	0.00	100,494.56	0.00	0.00	<b>100,494.56</b>
166095	NEWTAC - Admin	UDCEMC	PI Michael Collins	291.72	123.40	10,350.98	0.00	0.00	<b>10,766.10</b>
166096	NEWTAC - Anion Resin Mat	UDCEMC	PI Michael Collins	21,143.07	2,539.82	16,508.70	0.00	0.00	<b>40,191.59</b>
166097	NEWTAC - Metal Add to enhance SSF	UDCEMC	PI Michael Collins	10,453.71	1,624.41	13,317.66	0.00	0.00	<b>25,395.78</b>
166098	NEWTAC - Bioclogging Book	UDCEMC	PI Michael Collins	1,774.25	750.50	15,636.14	0.00	0.00	<b>18,160.89</b>
166099	NEWTAC-SSF & Alter Bio Filt Conf	UDCEMC	PI Michael Collins	0.00	0.00	3,030.62	0.00	0.00	<b>3,030.62</b>
166100	NEWTAC - RBF Design Workshop	UDCEMC	PI Michael Collins	0.00	0.00	25,490.06	0.00	0.00	<b>25,490.06</b>
166101	NEWTAC - Assessing ZVI	UDCEMC	PI Michael Collins	14,112.95	599.16	17,927.37	0.00	0.00	<b>32,639.48</b>
166102	NEWTAC - UV Mods	UDCEMC	PI Michael Collins	5,610.16	335.20	4,642.16	0.00	0.00	<b>10,587.52</b>
166103	Conservation Lands Update	UZCXFR	PI Fay Rubin	0.00	0.00	549.71	0.00	0.00	<b>549.71</b>
166104	NHEP Year 10	URMPJH	PI Jennifer Hunter	79,097.72	33,404.42	35,594.34	0.00	0.00	<b>148,096.48</b>
166106	Year 10 University Projects	URMPJH	PI Jennifer Hunter	0.00	0.00	95,848.89	0.00	0.00	<b>95,848.89</b>
166107	Invasive Species Monitoring	UBZOBV	PI James Byers	0.00	0.00	(30.69)	0.00	0.00	<b>(30.69)</b>
166108	NHEP Invasive Species Assessmt	UBZOLH	PI Larry Harris	2,692.34	223.44	2,603.02	0.00	0.00	<b>5,518.80</b>
166109	NHEP NROC 2006	UXWMFM	PI Frank Mitchell	5,899.85	2,495.66	1,679.13	0.00	0.00	<b>10,074.64</b>
166110	NHEP Monitoring Activities	URMPJP	PI Jonathan Pennock	7,108.99	3,004.08	9,646.51	0.00	0.00	<b>19,759.58</b>
166111	Clam Assessment Activities	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
166112	New Hampshire Estuaries	UBZORG	PI Raymond Grizzle	2,369.78	1,002.40	1,492.47	0.00	0.00	<b>4,864.65</b>
166113	Lean and Clean Implementation	UDKEIF	PI Ihab Farag	1,323.24	47.42	356.35	0.00	0.00	<b>1,727.01</b>
166114	Pollution Prevention Implement	UDKEIF	PI Ihab Farag	2,194.71	182.16	617.98	0.00	0.00	<b>2,994.85</b>
166115	Buffer Module	UZCXFR	PI Fay Rubin	3,545.72	1,499.82	2,275.53	0.00	0.00	<b>7,321.07</b>
166116	NH EP Year 11 Admin	URMPJH	PI Jennifer Hunter	40,876.78	17,233.79	13,545.84	0.00	0.00	<b>71,656.41</b>
166118	Water Extraction School Comm	UDERJJ	PI - Jenna Jambeck	0.00	0.00	9,993.48	0.00	0.00	<b>9,993.48</b>
166119	IPA Assignment	UEECJH	PI Ju-Chin Huang	97,428.00	36,891.36	0.00	0.00	0.00	<b>134,319.36</b>
166121	Protists-Microbe Remova	UDCEMC	PI Michael Collins	18,771.48	443.28	8,717.22	0.00	0.00	<b>27,931.98</b>
166123	UV-Particles & Viruses	UDCEMC	PI Michael Collins	3,132.83	221.64	7,577.32	0.00	0.00	<b>10,931.79</b>
166125	Multispecies Restoration	UBZORG	PI Raymond Grizzle	14,629.01	5,981.15	5,210.87	0.00	0.00	<b>25,821.03</b>
166127	Success of Invasive Species	UBZOLH	PI Larry Harris	0.00	0.00	879.43	0.00	0.00	<b>879.43</b>
166128	UNH Monitoring-Coast Assessmnt	UBNRSJ	PI Stephen Jones	0.00	0.00	22.81	0.00	0.00	<b>22.81</b>
166129	2007 NHEP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	346.84	0.00	0.00	<b>346.84</b>
181002	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
181003	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
181004	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
181015	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
181016	Nucleon 7 Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
181018	Coupled Cluster Expansion	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
181021	Electromagnetic Studies	UDPHFH	PI F W Hersman	103,573.01	17,211.45	84,113.94	0.00	0.00	<b>204,898.40</b>
181023	Magnetic Reconnection Studies	UZSPAB	Amitava Bhattacharjee	0.00	0.00	(3.58)	0.00	0.00	<b>(3.58)</b>
181024	Strongly-Coupled Dusty Plasmas	UZSPAB	Amitava Bhattacharjee	27,398.82	6,080.30	20,054.79	0.00	0.00	<b>53,533.91</b>
181025	Fast Neutron Imaging Telescope	UZSPAB	Amitava Bhattacharjee	(412.59)	(179.07)	(272.16)	0.00	0.00	<b>(863.82)</b>
181025	Fast Neutron Imaging Telescope	UZSPJR	PI James Ryan	56,145.17	15,781.85	62,442.79	0.00	0.00	<b>134,369.81</b>
181026	Collisionless Reconnection Research	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
181027	Reconnection Research at CMSO	UZSPAB	Amitava Bhattacharjee	62,878.79	25,585.29	75,517.20	0.00	0.00	<b>163,981.28</b>
181028	Neutron Scatter Camera-Sandia Corp	UZSPJR	PI James Ryan	11,250.43	3,142.65	6,476.86	0.00	0.00	<b>20,869.94</b>
181029	Invest of Alven Field Line Res	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	2,626.12	1,110.84	1,681.63	0.00	0.00	<b>5,418.59</b>
181030	FNIT Algorithms	UZSPJR	PI James Ryan	59,499.68	12,387.05	38,034.76	0.00	0.00	<b>109,921.49</b>
181031	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	77,278.29	14,629.19	35,782.57	0.00	0.00	<b>127,690.05</b>
181032	Milagro: Solar Cosmic Rays	UZSPJR	PI James Ryan	5,289.84	350.94	2,538.34	0.00	0.00	<b>8,179.12</b>







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193152	Rural Transportation Access Network	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
193152	Rural Transportation Access Network	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
193153	Recovery of Y Pestis	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193154	Salmonella typhmuriium Host Cell	UBMITP	PI Thomas Pistole	(132.00)	0.00	(60.79)	0.00	0.00	(192.79)
193155	Aging & Disability Resource Center	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193157	Role of N-glycosylation	UBBCCW	PI Charles Warren	26,970.91	1,246.89	18,952.12	0.00	0.00	47,169.92
193157	Role of N-glycosylation	UBBCWC	PI William Trumble	0.00	0.00	0.00	0.00	0.00	0.00
193158	Clam Leukemia	UBZOCW	PI Charles Walker	3,214.06	566.45	8,295.49	0.00	0.00	12,076.00
193159	Zinc Carbenoid Approach	UDCHCZ	PI Charles Zercher	12,597.79	1,045.61	23,756.35	0.00	0.00	37,399.75
193160	Recovery of Y. Pestis	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193162	Famil Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
193163	University Centers Excellence FY05	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193164	Aging & Disability Resource Center	UFDOEH	PI Edgar (Ned) Helms	41,614.28	17,559.79	100,783.27	0.00	0.00	159,957.34
193165	Quantitative Glycosphingolipidomics	UDCHSL	PI Steven Levery	55,472.70	7,314.69	60,401.56	0.00	0.00	123,188.95
193166	Working Against Family Violence	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193167	Life Account Studies	UFDDMS	PI Mary Schuh	0.00	0.00	28,962.46	0.00	0.00	28,962.46
193168	Home Care Connections	UFDDJN	PI Jan Nisbet	128,404.87	49,239.01	210,211.83	146.16	0.00	388,001.87
193169	Jagged1 in Adipogenesis	UBASDS	PI Deena Small	6,676.59	521.94	27,683.24	0.00	0.00	34,881.77
193170	University Center of Excellence	UFDDJN	PI Jan Nisbet	6,615.38	533.75	14,643.17	0.00	0.00	21,792.30
193173	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	174,047.66	0.00	0.00	174,047.66
193174	Genetic Control of Opsin Expression	UBZOKC	PI Karen Carleton	15,242.52	531.58	11,466.58	0.00	0.00	27,240.68
193175	Cichlid Orange Blotch-Roberts	UBZOTK	PI Thomas Kocher	0.00	0.00	33,323.59	0.00	0.00	33,323.59
193176	cGMP and Photoreceptor Function	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
193177	Resilient Maltreated Children	UCFRWW	PI Wendy Walsh	26,412.68	9,015.31	22,642.47	0.00	0.00	58,070.46
193178	Yersinia Pestis	UBMIAM	PI Aaron Margolin	0.00	0.00	1,269.18	0.00	0.00	1,269.18
193179	Discrimination Reinforcement	UCPYJN	PI John (Tony) Nevin	12,436.94	1,032.28	90,955.94	0.00	0.00	104,425.16
193180	Swellable Templated Copolymers	UDCHWS	PI William Seitz	30,926.52	1,342.66	31,594.40	0.00	0.00	63,863.58
193181	cGMP & Photoreceptor Function	UBBCRC	PI Richard Cote	155,550.00	47,632.68	177,484.80	0.00	0.00	380,667.48
193183	Univ Center for Excellence	UFDDJN	PI Jan Nisbet	250,219.18	99,464.89	175,180.14	0.00	0.00	524,864.21
193184	Yeast PUF3 Control of mRNA	UBBCCD	PI Clyde Denis	66,094.45	4,079.25	50,379.80	0.00	0.00	120,553.50
193185	Glyconjugate Analysis Workshop	UDCHVR	PI Vernon Reinhold	971.74	80.65	8,410.20	0.00	0.00	9,462.59
193187	Family Violence Res Training	UCFRMS	PI Murray Straus	0.00	0.00	12,662.00	0.00	0.00	12,662.00
193188	Mass Spectral Sequence Carb	UDCHVR	PI Vernon Reinhold	176,107.22	47,001.23	165,610.90	0.00	0.00	388,719.35
193189	Elderly vs Non-elderly Migratn	UEECKC	PI Karen Conway	0.00	0.00	17,844.77	0.00	0.00	17,844.77
193190	Assmt Erly Wrnng HPA1 in asia	UZCXXX	PI Xiangming Xiao	30,061.60	6,854.84	60,658.71	0.00	0.00	97,575.15
193191	Aging and Disability Resource	UFDOEH	PI Edgar (Ned) Helms	723.17	305.90	18,633.39	0.00	0.00	19,662.46
193192	HPA1 Consulting Services	UZCXXX	PI Xiangming Xiao	0.00	0.00	6,265.28	0.00	0.00	6,265.28
193193	Identify Select Agents	UBMIAM	PI Aaron Margolin	0.00	0.00	2,426.01	0.00	0.00	2,426.01
193194	Radiopharmaceuticals	UDCHEW	PI Edward Wong	21,822.62	1,390.41	75,588.80	0.00	0.00	98,801.83
193195	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	5,282.30	2,234.42	3,382.51	0.00	0.00	10,899.23
19Z001	NH WRRRC 2002: Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
19Z002	NH WRRRC 2002: Effects of Land Use	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
19Z003	NH WRRRC 2002: Hampton Harbor	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
19Z004	NH WRRRC 2002: Lamprey River	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
19Z007	MMC: Sperm Whale Workshop	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
19Z008	Peace Corps Strat Contract	UAENMR	PI Mark Rubinstein	15,148.56	1,257.30	631.27	0.00	0.00	17,037.13
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	21,525.29	4,362.88	21,306.90	0.00	0.00	47,195.07
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(68,243.00)	0.00	0.00	(68,243.00)
1DB035	CaMIS Ctr Adv Molecular Sci	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	3,868.87	264.92	34,673.71	0.00	0.00	38,807.50
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	2,423.09	203.53	14,544.70	0.00	0.00	17,171.32
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	44,989.21	19,345.28	0.00	0.00	0.00	64,334.49
1DB071	Farm Vehicle&Equipment Replacement	UBFARM	Farms	0.00	0.00	24,828.56	0.00	0.00	24,828.56
1DB072	AFAIR Lab	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBASCS	PI Charles Schwab	8,835.83	175.20	0.00	0.00	0.00	9,011.03
1DB073	AES Graduate Student Support	UBBCRC	PI Richard Cote	6,750.04	0.00	0.00	0.00	0.00	6,750.04
1DB073	AES Graduate Student Support	UBBCSS	PI Stacia Sower	27,819.02	74.52	0.00	0.00	0.00	27,893.54
1DB073	AES Graduate Student Support	UBDEAN	Dean'S Office - Ls & A	94,204.24	398.16	0.00	0.00	0.00	94,602.40





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1UB023	State AES Funds-Forestry	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	State AES Funds-Forestry	UBNRSF	PI Serita Frey	0.00	0.00	2,671.18	0.00	0.00	2,671.18
1UB023	State AES Funds-Forestry	UBPPFB	COLSA Fringe Benefit Pool	0.00	77,812.24	0.00	0.00	0.00	77,812.24
1UC000	COLA Educational and General	UCFRL0	Family Research Lab	111,501.96	33,204.74	56,165.06	0.00	0.00	200,871.76
1UE000	WSBE Education and General	UESBDC	Small Business Development Center	47,956.24	20,621.12	0.00	0.00	0.00	68,577.36
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	87,309.95	35,640.20	1,958.87	0.00	0.00	124,909.02
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	6,794.63	2,650.07	36,301.34	0.00	0.00	45,746.04
1UR000	VPRPS Educational and General	URROSR	Office of Sponsored Programs	1,678,039.73	713,768.13	109,964.68	0.00	0.00	2,501,772.54
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	365,094.40	155,397.48	4,614.00	0.00	0.00	525,105.88
1UR000	VPRPS Educational and General	URRSFA	Sponsored Fund Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	296,016.60	120,534.54	64,427.96	0.00	0.00	480,979.10
1UR024	Marine Program	URMPAF	AFAIR Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	92,798.79	39,813.55	0.00	0.00	0.00	132,612.34
1UR024	Marine Program	URMPCH	Coastal Marine Lab	46,669.94	20,068.09	10,386.97	0.00	0.00	77,125.00
1UR024	Marine Program	URMPDP	Diving Program	53,489.90	23,000.73	0.00	0.00	0.00	76,490.63
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	8,800.00	0.00	0.00	8,800.00
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	63,282.20	25,798.43	35,129.55	0.00	0.00	124,210.18
1UR024	Marine Program	URMPOE	Ocean Engineering Center	0.00	0.00	15,042.85	0.00	0.00	15,042.85
1UR024	Marine Program	URMPVO	Vessel Operations	104,929.90	45,119.90	0.00	0.00	0.00	150,049.80
1UR024	Marine Program	URRMAP	Marine Program	27,923.24	11,597.96	22,439.71	0.00	0.00	61,960.91
1UR024	Marine Program	URSEAG	Sea Grant Director	146,080.99	62,468.99	5,000.00	0.00	0.00	213,549.98
1UU000	Institutional Educational & General	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	228,591.81	74,028.50	101,279.09	0.00	0.00	403,899.40
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	370,102.62	144,382.31	121,653.31	0.00	0.00	636,138.24
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	832,899.55	322,394.78	247,979.98	0.00	0.00	1,403,274.31
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	142,146.50	60,760.80	46,205.31	0.00	0.00	249,112.61
1UZ000	EOS Educational and General	UZSP00	Space Science Center	398,493.96	163,680.39	61,936.68	0.00	0.00	624,111.03
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	68,545.12	29,474.43	0.00	0.00	0.00	98,019.55
1UZPPD	EOS General Prepaid	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	(13,017.00)	0.00	0.00	0.00	(13,017.00)
1WU106	UNH - GASB 45	YCXAL2	Functional Alloc-Research	0.00	245,430.00	0.00	0.00	0.00	245,430.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>49,987,357.85</b>	<b>14,479,777.85</b>	<b>33,254,441.46</b>	<b>12,117.60</b>	<b>0.00</b>	<b>97,733,694.76</b>
<b>Public Service</b>									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	11,194.00	0.00	0.00	0.00	0.00	11,194.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB044	Analytical Soils Lab	UBPBAL	Analytical Lab	0.00	0.00	342.00	0.00	0.00	342.00
1DB048	NH Veterinary Diagnostic Laboratory	UBASDL	NH Veterinary Diagnostic Laboratory	427,199.06	152,400.51	140,039.93	0.00	0.00	719,639.50
1DB059	RED Community LDR of the Year Ball	UBRECO	Resource Economics&Development	0.00	0.00	409.16	0.00	0.00	409.16
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	(15,966.97)	0.00	0.00	0.00	(15,966.97)
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	22,778.65	0.00	0.00	22,778.65
1DX2AD	Coop Ex Administration	UXTAPP	Teen Assessment Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	291.80	0.00	0.00	291.80
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	3,236.05	0.00	0.00	3,236.05
1DX2AQ	Extnesion Fisheries Training	UXWMRS	Water And Marine Resources	0.00	0.00	44.72	0.00	0.00	44.72
1DX2AT	Agriculture Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	17,763.95	1,492.17	43,204.59	0.00	0.00	62,460.71
1DX2AT	Agriculture Training	UXAGSW	PI Seth Wilner	0.00	0.00	313.99	0.00	0.00	313.99
1DX2C2	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	2,016.68	867.19	1,033.55	0.00	0.00	3,917.42
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	4,304.97	0.00	0.00	4,304.97
1DX2CP	Extension Community Profiles	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	819.70	0.00	0.00	819.70
1DX2DG	Extension Diagnostic Services	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	1,716.00	144.14	(4,929.63)	0.00	0.00	(3,069.49)
1DX2FT	Forestry Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	8,992.50	727.65	21,426.37	0.00	0.00	31,146.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DX2GB	Great Bay Watch	UXGBWT	Great Bay Watch	0.00	0.00	182.63	0.00	0.00	182.63
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	3,616.55	0.00	0.00	3,616.55
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	9.48	0.00	0.00	9.48
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	400.00	33.60	12,202.92	0.00	0.00	12,636.52
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	3,500.48	0.00	0.00	3,500.48
1DX2MT	Marketing Training	UXCMNC	Communications	0.00	0.00	442.65	0.00	0.00	442.65
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	9,828.59	0.00	0.00	9,828.59
1DX2NT	Coop Ext-Nutrition Training	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	766.37	0.00	0.00	766.37
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	7,288.59	0.00	0.00	7,288.59
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	0.00	0.00	28,134.27	0.00	0.00	28,134.27
1DX2SB	S Bradt Other Research	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFMDV	Family Development	0.00	0.00	500.00	0.00	0.00	500.00
1DX2TA	Teen Assessment Program	UXTAPP	Teen Assessment Program	0.00	0.00	1,361.00	0.00	0.00	1,361.00
1DX2XQ	Water Quality Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	16,885.67	1,418.41	31,434.95	0.00	0.00	49,739.03
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GB062	Elderpet	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB079	Environmental Network	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GB137	COLSA Outreach Program Fund	UBASEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	181,165.83	61,037.74	81,081.99	0.00	0.00	323,285.56
1GF047	SHHS Celebration Day Fund	UFHMP0	Health Management & Policy	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF050	Nathan J Loomis Endowed Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF055	Healthy Kids Challenge Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	186.54	80.21	0.00	0.00	0.00	266.75
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	North East Passage	0.00	0.00	8,372.66	0.00	0.00	8,372.66
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	35,499.44	15,264.76	3,814.88	0.00	0.00	54,579.08
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	4,490.60	0.00	0.00	4,490.60
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	0.00	0.00	8,500.00	0.00	0.00	8,500.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	2,401.92	0.00	0.00	2,401.92
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	7,425.00	0.00	0.00	7,425.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	3,376.00	0.00	0.00	3,376.00
1GX007	CE Gifts-Strngthng NH Com	UXSNHC	Strengthening NH Communities	0.00	0.00	133.94	0.00	0.00	133.94
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	1,051.08	0.00	0.00	1,051.08
1GX009	CE Gifts-Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	5,000.03	420.01	16,355.55	0.00	0.00	21,775.59
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	0.00	0.00	44,941.31	0.00	0.00	44,941.31
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	6,978.43	0.00	0.00	6,978.43
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	44,744.77	0.00	0.00	44,744.77
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	4,255.13	0.00	0.00	4,255.13
1GX011	CE Gifts 4-H Youth Development	UXFHFD	4-H Youth Development	0.00	0.00	1,024.74	0.00	0.00	1,024.74
1GX012	CE Gifts-Forestry & Wildlife	UXFRWL	Forestry And Wildlife Resources	4,605.84	386.90	8,178.90	0.00	0.00	13,171.64
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	5,010.31	0.00	0.00	5,010.31
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,492.14	0.00	0.00	1,492.14
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	1,882.60	0.00	0.00	1,882.60
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	95.51	0.00	0.00	95.51
1GX019	NH 4-H Milk Dealers Fund	UXPRAE	Project Activities/Events	0.00	0.00	123.09	0.00	0.00	123.09
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	563.00	0.00	0.00	563.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	427.00	0.00	0.00	427.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	951.19	0.00	0.00	951.19
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	71.00	0.00	0.00	71.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	276.00	0.00	0.00	276.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	300.00	0.00	0.00	300.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	287.67	0.00	0.00	287.67
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	771.03	0.00	0.00	771.03
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	58,749.34	23,138.62	28,530.05	0.00	0.00	110,418.01
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	9,514.77	0.00	0.00	9,514.77
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	630.70	0.00	0.00	630.70
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	6,608.00	501.33	0.00	0.00	0.00	7,109.33
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	2,587.50	0.00	0.00	0.00	0.00	2,587.50
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	4,999.20	2,149.49	20,221.28	0.00	0.00	27,369.97
1GX038	Roy Foundation Conservation Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	440.00	0.00	0.00	440.00
1GX039	4-H Centennial Fund	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYD	4-H Youth Development	0.00	0.00	501.00	0.00	0.00	501.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	14,266.88	0.00	0.00	14,266.88
1GZ008	New Hampshire Carbon Challenge	UZCX00	Complex Systems Research Center	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	351.21	29.49	1,983.03	0.00	0.00	2,363.73
1UU000	Institutional Educational & General	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	496,657.10	189,081.38	218,918.77	0.00	0.00	904,657.25
1UX026	CE State PAU	UXAGRS	Agricultural Resources	175,481.08	75,110.92	0.00	0.00	0.00	250,592.00
1UX026	CE State PAU	UXANSC	Animal Sciences	16,748.82	7,201.98	0.00	0.00	0.00	23,950.80
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	46,980.34	4,100.55	0.00	51,080.89
1UX026	CE State PAU	UXCMNC	Communications	60,758.76	26,126.27	0.00	0.00	0.00	86,885.03
1UX026	CE State PAU	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFHCP	4-H Camps	0.00	0.00	5,430.53	0.00	0.00	5,430.53
1UX026	CE State PAU	UXFHYD	4-H Youth Development	326,925.28	137,624.80	0.00	0.00	0.00	464,550.08
1UX026	CE State PAU	UXFMDV	Family Development	212,283.89	89,180.70	0.00	0.00	0.00	301,464.59
1UX026	CE State PAU	UXFMVL	Pi Valerie Long	6,677.85	2,871.50	0.00	0.00	0.00	9,549.35
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	72,863.05	16,419.13	49,152.52	0.00	0.00	138,434.70
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	3,398.41	0.00	0.00	3,398.41
1UX026	CE State PAU	UXPLBG	Plant Biology	1,000.00	84.00	1,214.75	0.00	0.00	2,298.75
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	8,619.00	723.86	0.00	0.00	0.00	9,342.86
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	650,900.07	0.00	0.00	0.00	650,900.07
1UX026	CE State PAU	UXRECD	Resource Economic & Development	58,535.53	24,965.41	0.00	0.00	0.00	83,500.94
1UX026	CE State PAU	UXTECH	Technology Office	375,678.06	161,541.66	0.00	0.00	0.00	537,219.72
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	147,060.43	63,605.31	875.71	0.00	0.00	211,541.45
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	1,778,106.00	0.00	0.00	1,778,106.00
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXAGRS	Agricultural Resources	368,892.47	156,168.82	0.00	0.00	0.00	525,061.29
1UX028	CE County PAU	UXFHYD	4-H Youth Development	451,153.51	193,009.78	0.00	0.00	0.00	644,163.29
1UX028	CE County PAU	UXFMDV	Family Development	450,258.92	193,611.25	0.00	0.00	0.00	643,870.17
1UX028	CE County PAU	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	132,470.10	51,285.56	0.00	0.00	0.00	183,755.66
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	452,631.31	0.00	0.00	0.00	452,631.31
1UX028	CE County PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	(4,989.00)	0.00	0.00	0.00	(4,989.00)
1WU106	UNH - GASB 45	YCXAL3	Functional Alloc-Public Serv	0.00	94,061.00	0.00	0.00	0.00	94,061.00
	***Total Public Service			4,147,984.64	2,825,340.96	2,779,626.51	4,100.55	0.00	9,757,052.66
<b>Academic Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	333,978.00	0.00	0.00	0.00	0.00	333,978.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	15,087.58	0.00	0.00	0.00	0.00	15,087.58
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	19,937.25	1,674.73	0.00	0.00	0.00	21,611.98
1DA008	Spaulding Faculty Fellowship	UAGPFF	Preparing Future Faculty	0.00	0.00	738.19	0.00	0.00	738.19
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	13,162.18	0.00	0.00	13,162.18

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Academic Support</b>									
1DA031	Faculty Participation Orientation	UAENMT	Enrollment Management	0.00	0.00	6,765.54	0.00	0.00	6,765.54
1DA032	Faculty Summer Institute	UAENMT	Enrollment Management	3,000.00	252.00	2,382.26	0.00	0.00	5,634.26
1DA033	Evaluation Expertise	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Academic Affairs Administration	0.00	0.00	1,196.00	0.00	0.00	1,196.00
1DA401	Program Reviews	UAPROV	Academic Affairs Administration	8,122.53	590.73	79,598.27	0.00	0.00	88,311.53
1DA412	Distinguished Student Post Grd	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA421	Elliot - NEASC Accreditation	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Academic Affairs Administration	22,540.01	9,259.70	200.00	0.00	0.00	31,999.71
1DA424	Elliot - Provost's Discretionary	UAPROV	Academic Affairs Administration	342.97	28.81	188,691.92	0.00	0.00	189,063.70
1DA425	Elliot- Diversity Initiatives	UAPROV	Academic Affairs Administration	80.00	6.72	0.00	0.00	0.00	86.72
1DA463	Teaching Excellence Award	UAPROV	Academic Affairs Administration	32,000.00	2,688.00	0.00	0.00	0.00	34,688.00
1DA464	International Research Opportunitie	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA464	International Research Opportunitie	UAUGRE	Undergrad Research Opp Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA464	International Research Opportunitie	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1DA477	Freshman Inquiry Seminars	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA477	Freshman Inquiry Seminars	UAPROV	Academic Affairs Administration	23,201.12	1,948.63	6,453.39	0.00	0.00	31,603.14
1DA479	Provost's Office Undesignated Gifts	UAPROV	Academic Affairs Administration	69,991.44	7,037.49	7,798.22	0.00	0.00	84,827.15
1DA480	Honors Discovery Program	UAPROV	Academic Affairs Administration	5,000.00	420.00	34.94	0.00	0.00	5,454.94
1DA482	Honors Community at UNH	UAPROV	Academic Affairs Administration	0.00	0.00	2,255.24	0.00	0.00	2,255.24
1DA483	University Honors Professorships	UAPROV	Academic Affairs Administration	9,225.17	774.92	8,261.40	0.00	0.00	18,261.49
1DACON	Connect Book Fund	UAFIRS	First Year Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DADAV	Davis Assessment Project	UADISC	Discovery Program	5,998.24	1,560.45	1,304.84	0.00	0.00	8,863.53
1DADAV	Davis Assessment Project	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DADEM	HE Symps. on Del. Democracy	UAPROV	Academic Affairs Administration	0.00	0.00	54,050.54	0.00	0.00	54,050.54
1DAFEL	Fellowships Office	UAPROV	Academic Affairs Administration	4,087.72	12.60	2,245.45	0.00	0.00	6,345.77
1DAGTV	Grad Education/Distance Learning	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAIRA	IROP Program Administration	UAUGRE	Undergrad Research Opp Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAIRA	IROP Program Administration	UAUROP	Undergraduate Research Awards	0.00	0.00	(0.39)	0.00	0.00	(0.39)
1DANEA	NE Assoc of Schools & Colleges	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAO SP	Outreach Scholars Program	UAAOUT	Outreach Scholarship	888.90	74.68	8,387.08	0.00	0.00	9,350.66
1DAO TP	Outreach Institutional Partnerships	UAAOUT	Outreach Scholarship	1,171.58	503.76	0.00	0.00	0.00	1,675.34
1DAPRE	UROP Research Presentations	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	23,384.25	0.00	0.00	23,384.25
1DATHE	Grad Thesis/Diss Costs	UAGRHR	PI Harry Richards	0.00	0.00	247.43	0.00	0.00	247.43
1DB057	Dairy Graduate Research	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DB060	COLSA Contingency	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB069	Vehicle Replacement - Nat. Resource	UBNRES	Natural Resources	0.00	0.00	(1,261.60)	0.00	0.00	(1,261.60)
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	14,211.01	0.00	0.00	14,211.01
1DB402	Undergraduate Advising Program	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	1,434.36	0.00	0.00	1,434.36
1DB411	COLSA Inquiry Computer System	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	6,973.60	0.00	0.00	6,973.60
1DC058	Family Research Lab	UCFRL0	Family Research Lab	1,543.71	0.00	6,744.11	0.00	0.00	8,287.82
1DC060	Assoc American Indian Literature	UCENSR	PI Siobhan Senior	0.00	0.00	11,796.13	0.00	0.00	11,796.13
1DC421	Elliot - Language Resource Center	UCLLAB	Language Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	5,985.07	423.40	2,957.62	0.00	0.00	9,366.09
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office	0.00	0.00	7,885.53	0.00	0.00	7,885.53
1DD024	4th Internat'l Service Availability	UDCS00	Computer Science Dept	0.00	0.00	10,773.19	0.00	0.00	10,773.19
1DD039	Engineers Without Borders	UDCE00	Civil Engineering Dept	0.00	0.00	12,525.38	0.00	0.00	12,525.38
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	1,610.00	135.24	189.88	0.00	0.00	1,935.12
1DD401	Environmental Sciences	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	4,836.48	0.00	0.00	4,836.48
1DDG24	Peer - Instruction - Tech Assessmnt	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDJOE	IEEE/JOE	UDOMCD	PI Christian de Moustier	0.00	0.00	46.71	0.00	0.00	46.71
1DE005	WSBE Post Tenure Fac Development	UEAFFK	PI Fred Kaen	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEDSCW	PI Craig Wood	0.00	0.00	17.10	0.00	0.00	17.10
1DE005	WSBE Post Tenure Fac Development	UEDSRG	PI Roger Grinde	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECES	PI Evangelos Simos	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECJH	PI Ju-Chin Huang	300.00	25.20	2,400.00	0.00	0.00	2,725.20





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GB072	Zoology Dept Gifts	UBZ00L	Zoology	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB072	Zoology Dept Gifts	UBZ0WW	PI Winsor Watson	0.00	0.00	342.10	0.00	0.00	342.10
1GB074	Animal Science Gifts	UBANSC	Animal & Nutritional Sciences	0.00	0.00	2,667.66	0.00	0.00	2,667.66
1GB078	TSAS Alumni Association Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB092	The Powers Fund	UBPBIO	Plant Biology	0.00	0.00	18.18	0.00	0.00	18.18
1GB117	FR Parsons/boutwell Fund	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNRES	Natural Resources	0.00	0.00	0.10	0.00	0.00	0.10
1GB141	Pfizer Program Fund	UBASPT	PI Paul Tsang	0.00	0.00	2,381.87	0.00	0.00	2,381.87
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	253.49	0.00	0.00	253.49
1GB158	Zsigray Academic Enrichment Fund	UBMICR	Microbiology	0.00	0.00	2,309.00	0.00	0.00	2,309.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	4,894.11	0.00	0.00	4,894.11
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB175	Microbio. Portable Workstation Fund	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1GB177	PCR & Electrophoresis Equip	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB177	PCR & Electrophoresis Equip	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	0.00
1GB180	Technical Specialist Gift Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	140.00	0.00	0.00	140.00
1GC023	Winthrop L Carter Gift	UCARGL	The Art Gallery	0.00	0.00	2,014.39	0.00	0.00	2,014.39
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	3,316.74	0.00	0.00	3,316.74
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	5,124.89	0.00	0.00	5,124.89
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	10,057.81	0.00	0.00	10,057.81
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	472.00	0.00	0.00	472.00
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	334.09	0.00	0.00	334.09
1GC040	University Art Galleries Advis	UCARGL	The Art Gallery	0.00	0.00	449.25	0.00	0.00	449.25
1GC040	University Art Galleries Advis	UCENGL	English	0.00	0.00	297.18	0.00	0.00	297.18
1GC042	Alumni Gifts College of LA	UCDEAN	Dean's Office	714.99	60.06	61,644.83	0.00	0.00	62,419.88
1GC043	New Directions in Composition	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC043	New Directions in Composition	UCENGL	English	911.85	76.60	165.25	0.00	0.00	1,153.70
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office	0.00	0.00	2,836.25	0.00	0.00	2,836.25
1GC045	Signal/Religious Studies	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	872.00	0.00	2,799.95	0.00	0.00	3,671.95
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC061	Friends/Musical Theater	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Humanities Cente	14,686.20	6,315.12	8,796.88	0.00	0.00	29,798.20
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	3,922.70	0.00	0.00	3,922.70
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	893.00	0.00	0.00	893.00
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	2,783.00	0.00	0.00	2,783.00
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	19,471.55	0.00	0.00	19,471.55
1GC071	Classics Misc Gifts	UCCLAS	Classics	148.50	12.47	170.82	0.00	0.00	331.79
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	4,550.18	0.00	0.00	4,550.18
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	1,015.50	0.00	0.00	1,015.50
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	50.00	0.00	0.00	50.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	366.23	0.00	0.00	366.23
1GC096	John D. Batcheller Mem Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Humanities Cente	0.00	0.00	1,754.07	0.00	0.00	1,754.07
1GC103	Journalism Computer Gift Fund	UCENGL	English	0.00	0.00	2,747.80	0.00	0.00	2,747.80
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC114	Visual Arts Study Center Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office	0.00	0.00	1,211.33	0.00	0.00	1,211.33
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	7,976.55	0.00	0.00	7,976.55
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office	0.00	0.00	3,903.96	0.00	0.00	3,903.96

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>									
<b>Academic Support</b>									
1GC149	Stuart Palmer Book Fund	UCDEAN	Dean's Office	0.00	0.00	7,697.88	0.00	0.00	<b>7,697.88</b>
1GC151	John C Rouman Classical Lectur	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC165	Journalism Prize Gift	UCENGL	English	0.00	0.00	300.00	0.00	0.00	<b>300.00</b>
1GC167	Kish Fund	UCCMNO	Communications	0.00	0.00	2,299.89	0.00	0.00	<b>2,299.89</b>
1GC169	Edmund Miller Art Collection	UCARGL	The Art Gallery	0.00	0.00	700.00	0.00	0.00	<b>700.00</b>
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	88,375.54	36,652.08	0.00	0.00	0.00	<b>125,027.62</b>
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	821.15	0.00	0.00	<b>821.15</b>
1GC181	Michael DePorte Memorial Scholarshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	Carsey Institute	45,045.10	10,471.07	83,478.71	0.00	0.00	<b>138,994.88</b>
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office	0.00	0.00	1,895.06	0.00	0.00	<b>1,895.06</b>
1GC185	Donald Murray Visiting Journalist P	UCENGL	English	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC187	UNH-Seacoast Black Heritage Ptrship	UCDMNR	Minor Programs	29,622.38	12,300.77	13,951.57	0.00	0.00	<b>55,874.72</b>
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	1,349.14	0.00	0.00	<b>1,349.14</b>
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GD030	Tech Fund	UDDEAN	Dean's Office - CEPS	1,000.00	84.00	54,499.26	0.00	0.00	<b>55,583.26</b>
1GD039	Earth Sciences Gift Account	UDESCI	Earth Science Dept	0.00	0.00	4,651.63	0.00	0.00	<b>4,651.63</b>
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering Dept	0.00	0.00	(186.70)	0.00	0.00	<b>(186.70)</b>
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GD045	Civil Eng Gift Acct	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	12,292.65	0.00	1,268.51	0.00	0.00	<b>13,561.16</b>
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics Dept	0.00	0.00	5,593.84	0.00	0.00	<b>5,593.84</b>
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	699.50	0.00	0.00	<b>699.50</b>
1GD061	Earth Sciences Memorial Fund	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	(300.00)	0.00	0.00	<b>(300.00)</b>
1GD068	Materials Lab Gift Acct	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GD077	Math Misc Gifts	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GD078	Physics Dept Gifts	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GD081	Parker-Hannifin Foundation Gift	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GD086	International Coil Winders Equ	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering Dept	0.00	0.00	175.78	0.00	0.00	<b>175.78</b>
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering Dept	0.00	0.00	2,429.98	0.00	0.00	<b>2,429.98</b>
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry Dept	857.13	72.00	1,815.53	0.00	0.00	<b>2,744.66</b>
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	131,318.19	0.00	0.00	<b>131,318.19</b>
1GD140	Tenho S Kauppinen Scholarship Fund	UDME00	Mechanical Engineering Dept	0.00	0.00	(343.92)	0.00	0.00	<b>(343.92)</b>
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry Dept	383.33	28.01	13,463.03	0.00	0.00	<b>13,874.37</b>
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering Dept	0.00	0.00	20,612.99	0.00	0.00	<b>20,612.99</b>
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	WSBE Dean's Office	0.00	0.00	676.00	0.00	0.00	<b>676.00</b>
1GE010	Support Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	26,671.60	0.00	0.00	<b>26,671.60</b>
1GE010	Support Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GE011	Associates Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	2,580.24	0.00	0.00	<b>2,580.24</b>
1GE011	Associates Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	8.80	0.00	0.00	<b>8.80</b>
1GE012	Vinnicombe Endowed Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GE012	Vinnicombe Endowed Fund	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GE015	Paul Holloway Prize Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	24,000.00	0.00	0.00	<b>24,000.00</b>
1GE015	Paul Holloway Prize Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GE019	Hubbard Professor - Wsbe	UEDEAN	WSBE Dean's Office	2,872.00	241.25	3,065.86	0.00	0.00	<b>6,179.11</b>
1GE021	Manchester Manufacturing Manag	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GE021	Manchester Manufacturing Manag	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GE022	Elizabeth Bogan Prize	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GE024	Manchester/Training Support	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GE029	Entrepreneurial Leadership-WSBE	UEDEAN	WSBE Dean's Office	0.00	0.00	1,044.23	0.00	0.00	<b>1,044.23</b>
1GE033	Mel Sandler Recognition Award	UEDEAN	WSBE Dean's Office	0.00	0.00	300.00	0.00	0.00	<b>300.00</b>
1GE041	J. Bonnie Newman Award Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	500.00	0.00	0.00	<b>500.00</b>
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMG	Hospitality Management Department	19,015.48	1,597.23	18,705.14	0.00	0.00	<b>39,317.85</b>
1GE045	Rosenberg Ctr - Internat'l Franchis	UEWBSC	WSBE Business Service Center	0.00	0.00	1,058.50	0.00	0.00	<b>1,058.50</b>







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	89,900.00	38,657.00	38,636.12	0.00	0.00	167,193.12
1UK001	Student Technology Fee	UK2DL1	Distance Learning	45,564.91	19,592.91	14,991.02	0.00	0.00	80,148.84
1UK001	Student Technology Fee	UK2SC1	Student Clusters	282,604.43	84,546.18	16,886.09	0.00	0.00	384,036.70
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Center	98,080.88	42,174.85	20,456.05	0.00	0.00	160,711.78
1UK002	Student ResNet Program	UK2RN1	Resnet	156,377.80	46,529.49	25,181.79	0.00	0.00	228,089.08
1UK003	Granite State College MOU	UK2GSC	Granite State College MOU	119,136.64	51,228.77	92,896.40	0.00	0.00	263,261.81
1UKPPD	CIS General Prepays	UK2SC1	Student Clusters	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	139,519.51	56,683.75	7,672.31	0.00	0.00	203,875.57
1UL000	Library Educational and General	ULCHEM	Chemistry Library	70,844.74	27,101.65	5,470.43	0.00	0.00	103,416.82
1UL000	Library Educational and General	ULDIMD	Dimond Library	9,177.68	153.95	0.00	0.00	0.00	9,331.63
1UL000	Library Educational and General	ULDOCS	Government Documents	1,473.83	0.00	0.00	0.00	0.00	1,473.83
1UL000	Library Educational and General	ULLADM	Library Administration	2,966,369.27	1,260,077.28	517,990.85	0.00	0.00	4,744,437.40
1UL000	Library Educational and General	ULLALB	Library Hourly Labor	4,094.00	53.75	0.00	0.00	0.00	4,147.75
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	5,061,856.64	0.00	0.00	5,061,856.64
1UL000	Library Educational and General	ULLLAN	Library Loan	74,869.74	688.63	0.00	0.00	0.00	75,558.37
1UL000	Library Educational and General	ULLRCM	Library RCM	56,840.00	10,230.00	(2,525,765.00)	0.00	0.00	(2,458,695.00)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	97,323.31	38,793.06	86,936.13	0.00	0.00	223,052.50
1UL000	Library Educational and General	ULPHYK	Physics Library	39.45	0.00	0.00	0.00	0.00	39.45
1UL000	Library Educational and General	ULPHYS	Physics Library	61,731.28	22,651.07	3,726.16	0.00	0.00	88,108.51
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	10,140.00	851.60	0.00	0.00	0.00	10,991.60
1UL000	Library Educational and General	ULSPEC	Special Collections	36,880.55	13,400.52	0.00	0.00	0.00	50,281.07
1UL000	Library Educational and General	ULSYST	Library Systems Office	642.02	33.67	0.00	0.00	0.00	675.69
1UL000	Library Educational and General	ULTECH	Technical Services	8,252.70	0.00	0.00	0.00	0.00	8,252.70
1URPPD	Research & Public Svce Prepaid Fund	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	(5,757.00)	0.00	0.00	0.00	(5,757.00)
1WU106	UNH - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	108,543.00	0.00	0.00	0.00	108,543.00
	***Total Academic Support			16,789,338.18	6,409,653.35	7,105,999.76	0.00	0.00	30,304,991.29
<b>Student Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	312,180.00	0.00	0.00	0.00	0.00	312,180.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA474	AFROTC Uniform Commutation	UAAIRR	Air Force ROTC	821.25	0.00	15,354.76	0.00	0.00	16,176.01
1DA475	AFROTC Commutation Resale	UAAIRR	Air Force ROTC	0.00	0.00	(7.67)	0.00	0.00	(7.67)
1DAP0W	Powwow Fund	UAPROV	Academic Affairs Administration	0.00	0.00	222.70	0.00	0.00	222.70
1DB036	As UNH Horsemans Club	UBANSC	Animal & Nutritional Sciences	0.00	0.00	15,363.00	0.00	0.00	15,363.00
1DB049	Forestry Club - DNR	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
1DC012	English Graduate Organization	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC027	UNH Band Activities	UCBAND	Band	0.00	0.00	(580.00)	0.00	0.00	(580.00)
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	30,000.10	2,519.92	0.00	0.00	0.00	32,520.02
1DD038	CIE Job Fair	UDDEAN	Dean's Office - CEPS	0.00	0.00	9,068.63	0.00	0.00	9,068.63
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	15,195.00	0.00	0.00	15,195.00
1DJ006	Student to Student Dialogue	UJGSTU	Student to Student Dialogue	0.00	0.00	826.14	0.00	0.00	826.14
1DJ006	Student to Student Dialogue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ106	Organic Gardening Club	UJSORG	Non SAFC Funded Student Orgs	2,515.03	0.00	2,157.58	0.00	0.00	4,672.61
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,566.47	0.00	0.00	1,566.47
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,771.82	0.00	0.00	3,771.82
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,807.13	0.00	0.00	1,807.13
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	770.89	0.00	0.00	770.89
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	65.11	0.00	0.00	65.11
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	860.73	0.00	0.00	860.73



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ001	Friends of Freshman Camp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	36,295.02	0.00	0.00	<b>36,295.02</b>
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	1.83	0.00	0.00	<b>1.83</b>
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	1,360.12	0.00	0.00	<b>1,360.12</b>
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	400.00	33.60	9,188.74	0.00	0.00	<b>9,622.34</b>
1GJ019	Volunteer Gifts	UJLPSA	Community Service & Learning	0.00	0.00	0.39	0.00	0.00	<b>0.39</b>
1GJ022	SIXX Spirit Group	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ024	Parents Association Gifts	UJLJUD	Judicial Programs	0.00	0.00	9,642.61	0.00	0.00	<b>9,642.61</b>
1GJ025	Parents Association Fund	UJVJJO	Parents Association-June Orientatio	0.00	0.00	3,606.70	0.00	0.00	<b>3,606.70</b>
1GJ025	Parents Association Fund	UJVPRG	Student Affairs Programming	0.00	0.00	29,522.52	0.00	0.00	<b>29,522.52</b>
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	32,263.86	0.00	0.00	<b>32,263.86</b>
1GJ028	Leadershape USA at UNH	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ029	Residential Life Gifts	UJRESI	Residential Life	3,500.00	294.00	10,833.70	0.00	0.00	<b>14,627.70</b>
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	630.00	0.00	0.00	<b>630.00</b>
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	10,214.91	0.00	0.00	<b>10,214.91</b>
1GJ037	Safe Rides	UJMSOS	MUB Student Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ041	Student Affairs Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	12,278.97	0.00	0.00	<b>12,278.97</b>
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	5,326.58	0.00	0.00	<b>5,326.58</b>
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	4,135.62	0.00	0.00	<b>4,135.62</b>
1GJ046	Badminton Club	UJGBDM	Badminton	0.00	0.00	25.00	0.00	0.00	<b>25.00</b>
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	46,499.13	0.00	0.00	<b>46,499.13</b>
1GJ048	Fencing Club	UJGFEN	Fence	1,230.00	86.52	23,598.46	0.00	0.00	<b>24,914.98</b>
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	4,413.48	0.00	0.00	<b>4,413.48</b>
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	739.22	0.00	0.00	<b>739.22</b>
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	53,742.77	0.00	0.00	<b>53,742.77</b>
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	1,013.38	0.00	0.00	<b>1,013.38</b>
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	5,670.98	0.00	0.00	<b>5,670.98</b>
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	667.65	0.00	0.00	<b>667.65</b>
1GJ058	Crew Club	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ058	Crew Club	UJGMCR	Men's Crew	0.00	0.00	38,213.42	0.00	0.00	<b>38,213.42</b>
1GJ058	Crew Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	11,421.76	0.00	0.00	<b>11,421.76</b>
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	506.69	0.00	0.00	<b>506.69</b>
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	225.00	0.00	49,380.81	0.00	0.00	<b>49,605.81</b>
1GJ064	Figure Skating Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	8,536.29	0.00	0.00	<b>8,536.29</b>
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	19,983.52	0.00	0.00	<b>19,983.52</b>
1GJ068	Men's Lacrosse	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	27,719.24	0.00	0.00	<b>27,719.24</b>
1GJ068	Men's Lacrosse	UJGWRS	Wrestling	0.00	0.00	260.56	0.00	0.00	<b>260.56</b>
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	2,394.03	0.00	0.00	<b>2,394.03</b>
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	2,285.91	0.00	0.00	<b>2,285.91</b>
1GJ071	Archery Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	5,193.85	0.00	0.00	<b>5,193.85</b>
1GJ072	UNH Homecoming Road Race	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ074	Wrestling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	3,253.08	0.00	0.00	<b>3,253.08</b>
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	6,547.20	0.00	0.00	<b>6,547.20</b>
1GJ080	Health Ed Miscellaneous Gifts	UJHHEP	Health Education and Promotion	0.00	0.00	(172.94)	0.00	0.00	<b>(172.94)</b>
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	7,711.16	0.00	0.00	<b>7,711.16</b>
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	4,511.71	0.00	0.00	<b>4,511.71</b>
1GJ087	Greek Philanthropy Fest	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	641.33	0.00	0.00	<b>641.33</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ089	Operation Identification	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Daytime Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,044.64	0.00	0.00	1,044.64
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	5,883.06	0.00	0.00	5,883.06
1GJ095	IFC Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ096	Panhellenic Council	UJVGRK	Greek Affairs	0.00	0.00	1,815.00	0.00	0.00	1,815.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	10,729.58	0.00	0.00	10,729.58
1GJ098	Men's Ice Hockey Club	UJGWSR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ099	Students for Choice Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	346.57	0.00	0.00	346.57
1GJ099	Students for Choice Fund	UJSORO	Student Activity Programming	0.00	0.00	19.91	0.00	0.00	19.91
1GJ101	Nat'l Society for Collegiate Schola	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ102	Society of Women Engineers Gift Fun	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	408.53	0.00	0.00	408.53
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,193.00	0.00	0.00	1,193.00
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,133.63	0.00	0.00	1,133.63
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,079.96	0.00	0.00	2,079.96
1GJ108	UNH Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,026.25	0.00	0.00	1,026.25
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,015.43	0.00	0.00	2,015.43
1GJ112	Student to Student Dialogue Fund	UJGSTU	Student to Student Dialogue	0.00	0.00	94.64	0.00	0.00	94.64
1GJ112	Student to Student Dialogue Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	95.96	0.00	0.00	95.96
1GJ113	SAGE Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,853.80	0.00	0.00	2,853.80
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,085.38	0.00	0.00	1,085.38
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,257.19	0.00	0.00	4,257.19
1GJ120	Chi Alpha Christian Fellowship Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,334.94	0.00	0.00	4,334.94
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGWCR	Women's Crew	0.00	0.00	29,104.48	0.00	0.00	29,104.48
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	2,613.96	0.00	0.00	2,613.96
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	2,417.50	0.00	0.00	2,417.50
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,437.72	0.00	0.00	2,437.72
1GK002	Web Portal Development	UK2PT1	Parents Web Portal	20,979.04	9,020.94	0.02	0.00	0.00	30,000.00
1GS020	Athletic Development Fund	USAADM	Athletics Administration	0.00	0.00	2,604.61	0.00	0.00	2,604.61
1GS025	Intercollegiate Swim Team	USCSWM	Swim Team	0.00	0.00	0.00	0.00	0.00	0.00
1GS025	Intercollegiate Swim Team	USWSWM	Women's Swimming	0.00	0.00	21,558.70	0.00	0.00	21,558.70
1GS028	Mens Hockey Gifts	USMHCY	Men's Hockey	12,000.04	1,007.76	3,993.93	0.00	0.00	17,001.73
1GS029	Cat Club	USMFTB	Football	0.00	0.00	93,072.17	0.00	0.00	93,072.17
1GS029	Cat Club	USWLAX	Women's Lacrosse	0.00	0.00	104.52	0.00	0.00	104.52
1GS031	Friends of UNH Mens Basketball	USMBKB	Men's Basketball	0.00	0.00	13,692.11	0.00	0.00	13,692.11
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	USMCCT	Men's Cross Country Track	0.00	0.00	28,464.19	0.00	0.00	28,464.19
1GS036	Friends of Tennis	USMTEN	Men's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS040	Substance Abuse	USAADM	Athletics Administration	0.00	0.00	1,688.71	0.00	0.00	1,688.71
1GS040	Substance Abuse	USALSK	Life Skills Program	0.00	0.00	580.00	0.00	0.00	580.00
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS044	P Markos Mens Inter Swim Fund	USCSWM	Swim Team	0.00	0.00	0.00	0.00	0.00	0.00
1GS044	P Markos Mens Inter Swim Fund	USWSWM	Women's Swimming	3,689.98	309.98	0.00	0.00	0.00	3,999.96
1GS045	Womens Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	22,304.97	0.00	0.00	22,304.97
1GS046	Womens CC/Track	USWCCT	Women's Cross Country Track	2,700.00	226.80	5,806.38	0.00	0.00	8,733.18
1GS047	Athletic Training	USASPM	Sports Medicine	0.00	0.00	1,086.00	0.00	0.00	1,086.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	7,880.65	0.00	0.00	7,880.65
1GS049	Friends of Womens Lacrosse	USWLAX	Women's Lacrosse	4,592.70	385.79	12,118.97	0.00	0.00	17,097.46
1GS050	Friends of Womens Basketball	USWBKB	Women's Basketball	0.00	0.00	1,944.87	0.00	0.00	1,944.87
1GS051	Friends of Women Field Hockey	USWFHK	Field Hockey	275.00	23.10	31,407.59	0.00	0.00	31,705.69
1GS052	Ncaa Special Assistance Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS053	Women's Crew Club	USWCRW	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	USWGYM	Gymnastics	0.00	0.00	15,115.13	0.00	0.00	15,115.13
1GS057	Friends of Womens Volleyball	USWVBL	Women's Volleyball	0.00	0.00	2,838.71	0.00	0.00	2,838.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS061	Ac-Athl Achievement Reception	USAADM	Athletics Administration	0.00	0.00	1,059.82	0.00	0.00	1,059.82
1GS063	Athletic Fundraising Support	USAADM	Athletics Administration	0.00	0.00	7,910.95	0.00	0.00	7,910.95
1GS066	Wildcat Athletics Council	USAADM	Athletics Administration	0.00	0.00	33,830.44	0.00	0.00	33,830.44
1GS067	Friends of UNH Hockey Mens	USMHCY	Men's Hockey	0.00	0.00	244,113.97	0.00	0.00	244,113.97
1GS071	Rutman Assistantship in Track	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS073	UNH Life Skills Program	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS073	UNH Life Skills Program	USALSK	Life Skills Program	0.00	0.00	2,601.00	0.00	0.00	2,601.00
1GS073	UNH Life Skills Program	USSHST	Closed FOA's in Banner	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	366.60	0.00	0.00	366.60
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	31,426.05	0.00	0.00	31,426.05
1GS109	Tina True Memorial Fund	USAWTR	Athletic Weight Room	3,000.06	252.00	150.00	0.00	0.00	3,402.06
1GS111	Strength & Conditioning Training	USAWTR	Athletic Weight Room	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	14,942.77	0.00	0.00	14,942.77
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS118	Norma O'Dowd Hartnett Award	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	567.50	0.00	0.00	567.50
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	151,963.41	48,971.23	52,942.93	0.00	0.00	253,877.57
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	1,158,411.07	473,937.72	386,620.73	0.00	0.00	2,018,969.52
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	571,697.72	228,178.85	66,886.27	0.00	0.00	866,762.84
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	120,510.83	42,212.15	11,524.07	0.00	0.00	174,247.05
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	4,235.32	0.00	0.00	0.00	0.00	4,235.32
1UA000	Acad Affairs Educational & General	UADIVR	Diversity Initiatives	17,572.23	7,275.10	40,181.51	0.00	0.00	65,028.84
1UA000	Acad Affairs Educational & General	UAEBCL	Collection of Doubtful Accounts	0.00	0.00	(124,063.92)	0.00	0.00	(124,063.92)
1UA000	Acad Affairs Educational & General	UAEBSR	Student Related Processing Fee	0.00	0.00	181,971.36	0.00	0.00	181,971.36
1UA000	Acad Affairs Educational & General	UAEBTR	Tax Reform Act 1997	0.00	0.00	15,233.21	0.00	0.00	15,233.21
1UA000	Acad Affairs Educational & General	UAEBUS	Business Services	745,937.65	306,358.39	58,790.73	0.00	0.00	1,111,086.77
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	44,245.76	3,716.44	24,534.39	0.00	0.00	72,496.59
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	160,138.57	67,120.73	30,676.00	0.00	0.00	257,935.30
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	1,929.68	0.00	0.00	1,929.68
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	1,053,443.94	439,212.18	127,761.90	0.00	0.00	1,620,418.02
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	41,170.12	17,488.72	0.00	0.00	0.00	58,658.84
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	1,083.53	446.41	22,430.09	0.00	0.00	23,960.03
1UA000	Acad Affairs Educational & General	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	28,785.68	11,413.94	31,821.08	0.00	0.00	72,020.70
1UJ000	VPSA Educational and General	UJHPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLASE	Assessment	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJTM	Judicial Team	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Judicial Programs	136,555.51	48,286.24	19,616.93	0.00	0.00	204,458.68
1UJ000	VPSA Educational and General	UJLOCS	Off Campus Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	61,162.28	26,201.19	4,406.44	0.00	0.00	91,769.91
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	111,939.20	46,741.28	12,119.25	0.00	0.00	170,799.73
1UJ000	VPSA Educational and General	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	40.00	3.36	5,618.05	0.00	0.00	5,661.41
1UJ000	VPSA Educational and General	UJVGRK	Greek Affairs	38,652.06	7,931.74	24,840.97	0.00	0.00	71,424.77
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	137,524.09	55,429.42	32,960.34	0.00	0.00	225,913.85
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	3,802.50	319.35	0.00	0.00	0.00	4,121.85
1UJ000	VPSA Educational and General	UJVPCV	Peace Corps	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	3,701.45	0.00	0.00	3,701.45
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPRG	Student Affairs Programming	27,000.10	0.00	0.00	0.00	0.00	27,000.10
1UJ000	VPSA Educational and General	UJVSIX	SIXX Spirit Group	0.00	0.00	0.00	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	(3,287.00)	0.00	0.00	0.00	(3,287.00)



UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>									
<b>Institutional Support</b>									
1GA094	Intergroup Dialogue Parents Asoc Gr	UAPROV	Academic Affairs Administration	0.00	0.00	1,538.23	0.00	0.00	1,538.23
1GA139	UNH Tolerance Programming Fund	UAPROV	Academic Affairs Administration	200.00	16.80	2,323.38	0.00	0.00	2,540.18
1GB182	College Woods Coalition	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	260.71	0.00	0.00	260.71
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	4,311.33	0.00	0.00	4,311.33
1GE028	Small Business Development Gift	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GF016	Timber Theatrical Production	UFDEAN	Dean's Office HHS	0.00	0.00	6,700.71	0.00	0.00	6,700.71
1GG014	Womens Commission Prog Gift	UGPWOM	Commission on Status of Women	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	5,055.00	0.00	0.00	5,055.00
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	301.80	0.00	0.00	301.80
1GG106	Class of 1971	FGFUNH	UNH Foundation Operating	0.00	0.00	32.10	0.00	0.00	32.10
1GG139	UNH Tolerance Programming Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG146	Legislative Advocacy Network	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG147	Class of 1945 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG150	Class of 1949 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	216.81	0.00	0.00	216.81
1GG152	Class of 2006 Reunion Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG154	Class of 1942 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	520.30	0.00	0.00	520.30
1GG155	Class of 1948 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	199.63	0.00	0.00	199.63
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	185.36	0.00	0.00	185.36
1GG157	Class of 1964 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	280.80	0.00	0.00	280.80
1GG158	Class of 2007 Reunion Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	4.46	0.00	0.00	4.46
1GJ025	Parents Association Fund	UJLPSA	Community Service & Learning	0.00	0.00	238.00	0.00	0.00	238.00
1GJ025	Parents Association Fund	UJVPAS	Parents' Association	55,757.73	19,726.15	34,335.12	0.00	0.00	109,819.00
1GJ025	Parents Association Fund	UJVPCM	Parents' Assoc. Communications Comm	0.00	0.00	29,131.47	0.00	0.00	29,131.47
1GJ025	Parents Association Fund	UJVPDF	Parents' Association Fund Raising	0.00	0.00	13,248.35	0.00	0.00	13,248.35
1GJ025	Parents Association Fund	UJVPLS	Parents' Assoc. Legislative Suppt	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	(20,816.00)	0.00	0.00	(20,816.00)
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(7,109,903.00)	0.00	0.00	(7,109,903.00)
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	73,003.03	30,870.38	10,787.37	0.00	0.00	114,660.78
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	500.00	42.00	4,222.86	0.00	0.00	4,764.86
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	310,778.84	131,545.27	17,706.09	0.00	0.00	460,030.20
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	108,809.38	44,135.24	26,777.68	0.00	0.00	179,722.30
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	24,815.50	2,084.13	0.00	0.00	0.00	26,899.63
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	1,385.83	0.00	0.00	1,385.83
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	2,701.15	0.00	0.00	2,701.15
1UA000	Acad Affairs Educational & General	UAVAWC	Violence Against Women Com	0.00	0.00	2,341.79	0.00	0.00	2,341.79
1UA000	Acad Affairs Educational & General	UJRSTD	Division Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAABSC	Academic Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	425,440.00	76,580.00	10,996,514.00	0.00	0.00	11,498,534.00
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRRCM	COLA Responsibility Center	805,030.00	144,910.00	13,830,483.00	0.00	0.00	14,780,423.00
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	22,561.50	1,894.81	0.00	0.00	0.00	24,456.31
1UC000	COLA Educational and General	UCPPFB	COLA Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDORCM	CEPS RCM Allocations	588,720.00	105,970.00	12,679,198.00	0.00	0.00	13,373,888.00
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	6,337.50	532.25	0.00	0.00	0.00	6,869.75
1UD000	CEPS Educational and General	UDPPFB	CEPS Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPAV	WSBE Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPCI	WSBE Continuing Increases	3,168.75	266.13	0.00	0.00	0.00	3,434.88
1UE000	WSBE Education and General	UEWRCM	WSBE Responsibility Center	218,590.00	39,350.00	3,800,593.00	0.00	0.00	4,058,533.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	10,647.00	894.18	0.00	0.00	0.00	11,541.18
1UF000	HHS Educational and General	UFXRRCM	Health and Human Services RCM	214,020.00	38,520.00	5,663,187.00	0.00	0.00	5,915,727.00

UNH - Durham

Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Institutional Support</b>								
1UG000	University Comm and Alumni	UGAADM	639,870.10	273,491.25	0.00	0.00	0.00	913,361.35
1UG000	University Comm and Alumni	UGHEMR	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Comm and Alumni	UGHPDV	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Comm and Alumni	UGPAFF	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Comm and Alumni	UGPCOM	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Comm and Alumni	UGPHSE	176.25	14.81	33,409.52	0.00	0.00	33,600.58
1UG000	University Comm and Alumni	UGPPAV	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Comm and Alumni	UGPPCI	2,535.00	212.90	0.00	0.00	0.00	2,747.90
1UG000	University Comm and Alumni	UGPRES	376,912.50	151,839.49	(21,043.32)	0.00	0.00	507,708.67
1UG000	University Comm and Alumni	UGPSPC	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Comm and Alumni	UGPWOM	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Comm and Alumni	UGRNBR	0.00	0.00	56,274.87	0.00	0.00	56,274.87
1UG000	University Comm and Alumni	UGRPPE	5,520.00	463.68	204,060.07	0.00	0.00	210,043.75
1UG000	University Comm and Alumni	UGRPUB	150.00	12.60	200,869.17	0.00	0.00	201,031.77
1UG000	University Comm and Alumni	UGRREL	1,365,101.55	578,856.20	89,363.12	0.00	0.00	2,033,320.87
1UG000	University Comm and Alumni	UGXRCM	0.00	0.00	(4,081,896.00)	0.00	0.00	(4,081,896.00)
1UG001	Central Admin VPFA Ed & General	UGHEMR	0.00	0.00	34,513.57	0.00	0.00	34,513.57
1UG001	Central Admin VPFA Ed & General	UGHPDV	0.00	0.00	18,247.98	0.00	0.00	18,247.98
1UG001	Central Admin VPFA Ed & General	UGHRES	794,016.01	324,596.53	81,558.96	0.00	0.00	1,200,171.50
1UG001	Central Admin VPFA Ed & General	UGHTRG	1,000.00	84.00	89,659.99	0.00	0.00	90,743.99
1UG001	Central Admin VPFA Ed & General	UGPPCI	3,042.00	255.48	0.00	0.00	0.00	3,297.48
1UG001	Central Admin VPFA Ed & General	UGPRES	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGRPPE	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	319,623.84	133,775.08	17,689.14	0.00	0.00	471,088.06
1UG001	Central Admin VPFA Ed & General	UGVPFA	802,294.51	331,495.68	105,323.80	0.00	0.00	1,239,113.99
1UG001	Central Admin VPFA Ed & General	UGXRCM	0.00	0.00	(2,907,247.00)	0.00	0.00	(2,907,247.00)
1UG002	Office of the President	UGPRES	0.00	0.00	(11.73)	0.00	0.00	(11.73)
1UJ000	VPSA Educational and General	UAVAWC	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	350,154.51	141,100.16	61,527.11	0.00	0.00	552,781.78
1UJ000	VPSA Educational and General	UJVRCM	0.00	0.00	(3,294,363.00)	0.00	0.00	(3,294,363.00)
1UK000	CIS Educational and General	UK1PT1	319,973.70	137,245.88	95,956.97	0.00	0.00	553,176.55
1UK000	CIS Educational and General	UK2PT1	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CTZ	58,341.39	25,086.83	3,001.53	0.00	0.00	86,429.75
1UK000	CIS Educational and General	UK3FMS	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3SW1	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK4ECZ	41,880.07	18,008.39	0.00	0.00	0.00	59,888.46
1UK000	CIS Educational and General	UK6MS3	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK6MS4	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK6MSO	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPAV	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	3,295.50	276.77	0.00	0.00	0.00	3,572.27
1UK000	CIS Educational and General	UKXRCM	0.00	0.00	(4,415,079.00)	0.00	0.00	(4,415,079.00)
1UK001	Student Technology Fee	UKPPCI	1,014.00	85.16	0.00	0.00	0.00	1,099.16
1UK002	Student ResNet Program	UKPPCI	507.00	42.58	0.00	0.00	0.00	549.58
1UKPPD	CIS General Prepaids	UK1AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1PT1	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3BOZ	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3CS1	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3CSZ	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4ECZ	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK5BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK5LR1	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6MS4	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	5,526.30	464.13	0.00	0.00	0.00	5,990.43
1UR000	VPRPS Educational and General	URRADM	423,288.96	175,720.68	61,294.82	0.00	0.00	660,304.46
1UR000	VPRPS Educational and General	URRBSC	132,424.82	55,327.62	12,738.94	0.00	0.00	200,491.38

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	192,948.73	34,063.86	24,345.34	0.00	0.00	251,357.93
1UR000	VPRPS Educational and General	URRIPM	Office of Intellectual Property Mgt	40,117.27	16,839.39	165,172.95	0.00	0.00	222,129.61
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(2,715,322.96)	0.00	0.00	(2,715,322.96)
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	Office of Intellectual Property Mgt	116,825.69	50,235.09	0.00	0.00	0.00	167,060.78
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	1,014.00	85.16	0.00	0.00	0.00	1,099.16
1UU000	Institutional Educational & General	UUCONT	University Contingency	10,822.97	197,620.13	29,630.78	0.00	0.00	238,073.88
1UU000	Institutional Educational & General	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	1,582,136.41	0.00	0.00	1,582,136.41
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	14,148,159.00	0.00	0.00	14,148,159.00
1UU000	Institutional Educational & General	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	(24,347,343.00)	0.00	0.00	(24,347,343.00)
1UU000	Institutional Educational & General	UUXHST	Mapping of Old CUFS Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(13,786,638.00)	0.00	0.00	(13,786,638.00)
1UU001	Institutional CBC	UUXCBC	Central Budget Committee	0.00	0.00	(750,000.00)	0.00	0.00	(750,000.00)
1UUAPR	UNH Accrued Payroll	UGXFPR	UNH Accrued Payroll	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	3,990.00	720.00	5,400,558.00	0.00	0.00	5,405,268.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	4,816.50	404.51	0.00	0.00	0.00	5,221.01
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	1,557,294.00	0.00	0.00	0.00	1,557,294.00
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	(10,085.00)	0.00	0.00	0.00	(10,085.00)
1WU106	UNH - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	190,146.00	0.00	0.00	0.00	190,146.00
1WU106	UNH - GASB 45	YCXALL	Post-Retirement Medical-Converion	0.00	(1,557,294.00)	0.00	0.00	0.00	(1,557,294.00)
	***Total Institutional Support			12,980,431.94	5,112,639.56	1,739,113.43	0.00	0.00	19,832,184.93
<b>Operations and Maintenance</b>									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	33,073.00	0.00	0.00	0.00	0.00	33,073.00
1DB071	Farm Vehicle&Equipment Replacement	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Property Forfeiture	UJPPOL	University Police	0.00	0.00	100.00	0.00	0.00	100.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	(21,289.30)	0.00	0.00	0.00	(21,289.30)
1GB004	Burnham Homestead Maint	UBDEAN	Dean'S Office - Ls & A	16,552.79	6,710.69	0.00	0.00	0.00	23,263.48
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	19,505.00	0.00	0.00	19,505.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	1,328.49	0.00	0.00	1,328.49
1GT001	Ravine Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(353,248.97)	0.00	0.00	(353,248.97)
1UG000	University Comm and Alumni	UGPDIS	Dispatch Center	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Comm and Alumni	UGPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Comm and Alumni	UGPSEC	Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	109,908.87	9,111.38	(114,258.96)	0.00	0.00	4,761.29
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	350,014.14	131,211.65	27,229.58	0.00	0.00	508,455.37
1UJ000	VPSA Educational and General	UJPMAN	UNH Police for UNHM Security	(4,134.57)	(1,720.96)	0.00	0.00	0.00	(5,855.53)
1UJ000	VPSA Educational and General	UJPPOL	University Police	870,293.23	328,659.64	298,101.85	0.00	0.00	1,497,054.72
1UJ000	VPSA Educational and General	UJPSEC	Security Services	184,350.53	64,569.09	4,744.52	0.00	0.00	253,664.14
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	543,397.54	220,357.91	105,935.07	83,912.85	0.00	953,603.37
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	1,121,279.04	475,730.50	240,246.29	0.00	0.00	1,837,255.83
1UT000	Facilities Educational and General	UTADMN	Assistant VP for Facilities Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(36,315,647.23)	0.00	0.00	(36,315,647.23)
1UT000	Facilities Educational and General	UTARP1	Campus Planning	209,447.83	87,894.52	7,481.57	0.00	0.00	304,823.92
1UT000	Facilities Educational and General	UTDC01	Facilities Design/Construction	907,560.97	379,503.56	(811,769.56)	0.00	0.00	475,294.97
1UT000	Facilities Educational and General	UTDC02	Project Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTDC04	Repair and Renovation	0.00	0.00	(7,522,400.00)	0.00	0.00	(7,522,400.00)
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	214,882.94	85,354.01	260,940.89	0.00	0.00	561,177.84
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	156,848.90	58,742.38	225,267.20	1,005,918.02	0.00	1,446,776.50
1UT000	Facilities Educational and General	UTP010	Executive Director of Facilities	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	859,066.77	269,388.14	346,240.40	500.00	0.00	1,475,195.31



UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Student Financial Aid</b>									
14ZU33	NH Natural Heritage Inven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU34	CWS The Simple Society	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	UUCWSP	College Work Study Program	362.80	0.00	0.00	0.00	0.00	362.80
14ZU36	CWS Portsmouth Police Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	UUCWSP	College Work Study Program	3,478.04	0.00	0.00	0.00	0.00	3,478.04
14ZU46	CWS Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	UUCWSP	College Work Study Program	8,189.65	0.00	0.00	0.00	0.00	8,189.65
14ZU49	CWS Strawberry Banke Museum	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU52	CWS Linked Together	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU54	CWS Rhode Island Higher Education	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU63	CWS Families in Transition	UUCWSP	College Work Study Program	162.00	0.00	0.00	0.00	0.00	162.00
14ZU64	CWS Seacoast Repertory Theatre	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU65	CWS CLL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	1,308.04	0.00	0.00	0.00	0.00	1,308.04
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	891.21	0.00	0.00	0.00	0.00	891.21
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	2,215.47	0.00	0.00	0.00	0.00	2,215.47
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	859.00	0.00	0.00	0.00	0.00	859.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	742.59	0.00	0.00	0.00	0.00	742.59
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	1,919.44	0.00	0.00	0.00	0.00	1,919.44
14ZW02	The MATCH School	UUCWSP	College Work Study Program	504.00	0.00	0.00	0.00	0.00	504.00
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	716.06	0.00	0.00	0.00	0.00	716.06
14ZW04	FIRST	UUCWSP	College Work Study Program	666.36	0.00	0.00	0.00	0.00	666.36
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	366.80	0.00	0.00	0.00	0.00	366.80
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	186.75	0.00	0.00	0.00	0.00	186.75
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	432.20	0.00	0.00	0.00	0.00	432.20
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	64.17	0.00	0.00	0.00	0.00	64.17









UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Auxiliary Services</b>									
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	1,550.61	0.00	0.00	1,550.61
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	4,052.70	0.00	0.00	4,052.70
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	2,230.00	187.32	8,843.81	0.00	0.00	11,261.13
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	8,093.65	0.00	0.00	8,093.65
1AJREC	Campus Recreation	UJGCLB	Club Sports	59,094.50	4,807.67	27,852.38	0.00	0.00	91,754.55
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	12,198.98	0.00	0.00	12,198.98
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	5,077.77	0.00	0.00	5,077.77
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	8,456.67	0.00	0.00	8,456.67
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	16,187.15	0.00	0.00	16,187.15
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	28,736.90	1,496.29	11,379.83	0.00	0.00	41,613.02
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	26,877.69	0.00	0.00	26,877.69
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	74,826.54	339.98	71,049.05	0.00	0.00	146,215.57
1AJREC	Campus Recreation	UJGINS	Informal Recreation	223,715.74	2,997.64	28,308.65	0.00	0.00	255,022.03
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	38,899.24	289.23	13,544.33	0.00	0.00	52,732.80
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	957.29	0.00	0.00	957.29
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	31,516.76	0.00	0.00	31,516.76
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	5,847.41	0.00	0.00	5,847.41
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	10,424.49	0.00	0.00	10,424.49
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	7,893.35	0.00	0.00	7,893.35
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	3,645.07	0.00	0.00	3,645.07
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	97.20	0.00	0.00	97.20
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	50,767.91	0.00	0.00	50,767.91
1AJREC	Campus Recreation	UJGREC	Campus Recreation	556,554.50	224,213.46	112,577.85	0.00	0.00	893,345.81
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(25,543.74)	0.00	0.00	(25,543.74)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	591.38	0.00	0.00	591.38
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	9,424.82	0.00	0.00	9,424.82
1AJREC	Campus Recreation	UJGSBO	Community Boating	8,618.25	721.23	4,295.38	0.00	0.00	13,634.86
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	69,670.34	4,871.38	30,689.00	0.00	0.00	105,230.72
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	1,756.96	38.92	3,982.09	0.00	0.00	5,777.97
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	2,754.68	0.00	0.00	2,754.68
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	160.00	0.00	0.00	160.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	17,194.91	219.56	17,274.43	0.00	0.00	34,688.90
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	6,125.00	0.00	0.00	6,125.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	52,660.63	2,700.51	37,634.77	0.00	0.00	92,995.91
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	2,862.35	31.86	10,130.12	0.00	0.00	13,024.33
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	617.26	0.00	0.00	617.26
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	23,972.59	0.00	0.00	23,972.59
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	2,072.96	0.00	0.00	2,072.96
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	7,689.98	0.00	0.00	7,689.98
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	8,873.01	0.00	0.00	8,873.01
1AJREC	Campus Recreation	UJHINS	Insurance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJHREC	Accounts Receivable	35,385.76	14,869.88	0.00	0.00	0.00	50,255.64
1AJREC	Campus Recreation	UJVHST	VPSA Old CUFS Activity	0.00	0.00	18.00	0.00	0.00	18.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,601,474.00	0.00	0.00	1,601,474.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	0.00	0.00	139.86	0.00	0.00	139.86
1AKNET	Telecom State Projects	UK3WAN	WAN	91,703.64	38,224.65	(7,953.92)	0.00	0.00	121,974.37
1AKPRN	Printing Services	UK5BSC	CIS BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AKPRN	Printing Services	UK6PC1	McConnell Copy	0.00	0.00	0.00	0.00	0.00	0.00
1AKPRN	Printing Services	UK6PC3	Copynet/Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AKPRN	Printing Services	UK6PS1	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AKPRN	Printing Services	UK6PS2	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AKPRN	Printing Services	UK6PS3	West Edge Copy	0.00	0.00	0.00	0.00	0.00	0.00
1AKPRN	Printing Services	UK6PSC	Copy Services	0.00	0.00	0.00	0.00	0.00	0.00
1AKPRN	Printing Services	UK6PSO	Printing Operations	0.00	0.00	5,487.24	0.00	0.00	5,487.24
1AKPRN	Printing Services	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	293,451.60	102,641.85	1,781,922.04	0.00	0.00	2,178,015.49
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	272,731.00	0.00	0.00	272,731.00

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Auxiliary Services</b>									
1AKTEC	CIS IT Sales and Services	UK2EWS	Web Solutions	139,031.63	42,931.54	(131,075.65)	0.00	0.00	<b>50,887.52</b>
1AKTEC	CIS IT Sales and Services	UK3DCC	Call & Dispatch Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AKTEC	CIS IT Sales and Services	UK3EX1	Public Server & Storage Services	0.00	0.00	(5,742.19)	0.00	0.00	<b>(5,742.19)</b>
1AKTEC	CIS IT Sales and Services	UK3FMS	Facilities Management Services	204,004.58	58,312.30	(257,460.84)	0.00	0.00	<b>4,856.04</b>
1AKTEC	CIS IT Sales and Services	UK3HDP	Help Desk SLAs	83,741.39	32,778.10	(117,259.61)	0.00	0.00	<b>(740.12)</b>
1AKTEC	CIS IT Sales and Services	UK3HS1	Hardware CSC (Hardware Services)	84,697.44	25,029.05	36,904.63	0.00	0.00	<b>146,631.12</b>
1AKTEC	CIS IT Sales and Services	UK4ECZ	Enterprise Computing Central	0.00	0.00	(96,705.00)	0.00	0.00	<b>(96,705.00)</b>
1AKTEL	Telecommunications	UK1AVP	CIS AVP Central	54,115.62	23,269.72	530.73	0.00	0.00	<b>77,916.07</b>
1AKTEL	Telecommunications	UK3BOZ	Business Operations Central	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AKTEL	Telecommunications	UK3CO1	Computer Operations	279,175.31	120,045.54	80,646.17	0.00	0.00	<b>479,867.02</b>
1AKTEL	Telecommunications	UK3CS1	Customer Service	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	58,341.62	25,086.83	8,892.34	0.00	0.00	<b>92,320.79</b>
1AKTEL	Telecommunications	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AKTEL	Telecommunications	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	(85.20)	0.00	0.00	<b>(85.20)</b>
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	333,317.09	142,077.37	484,817.16	0.00	0.00	<b>960,211.62</b>
1AKTEL	Telecommunications	UK3TEL	Telecommunications Revenue	0.00	0.00	(3,277,487.17)	0.00	0.00	<b>(3,277,487.17)</b>
1AKTEL	Telecommunications	UK3TO1	Technical Operations	293,594.02	103,065.35	430,052.10	0.00	0.00	<b>826,711.47</b>
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	136,156.17	57,845.26	153,696.65	0.00	0.00	<b>347,698.08</b>
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	138,033.68	58,862.66	353,976.04	0.00	0.00	<b>550,872.38</b>
1AKTEL	Telecommunications	UK5BSC	CIS BSC	100,599.14	37,489.26	26,739.84	0.00	0.00	<b>164,828.24</b>
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	501,451.00	0.00	0.00	<b>501,451.00</b>
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	4,646.05	0.00	0.00	<b>4,646.05</b>
1AQCNF	UNH Conference Center	UQBRCM	Business Affairs RCM	0.00	0.00	67,390.00	0.00	0.00	<b>67,390.00</b>
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	172,394.28	67,913.32	124,001.07	0.00	0.00	<b>364,308.67</b>
1AQCNF	UNH Conference Center	UQDHU	Huddleston	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQFOR	Family Housing	UQBRCF	Business Affairs RCM - Forest Park	0.00	0.00	767,504.00	0.00	0.00	<b>767,504.00</b>
1AQFOR	Family Housing	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQFOR	Family Housing	UQHFOR	Forest Park	75,428.70	26,109.06	320,596.32	0.00	0.00	<b>422,134.08</b>
1AQFOR	Family Housing	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQFOR	Family Housing	UQHSPR	Apartment-Staff & Programming	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	4,088,890.63	0.00	0.00	<b>4,088,890.63</b>
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQHOS	UNH Dining Services	UQDBAK	Bakery	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	693,761.30	291,154.10	529,068.62	0.00	0.00	<b>1,513,984.02</b>
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	64,182.60	14,396.59	176,814.13	0.00	0.00	<b>255,393.32</b>
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	185,831.38	54,570.97	350,465.56	0.00	0.00	<b>590,867.91</b>
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,572,647.65	743,054.90	3,409,559.85	0.00	0.00	<b>6,725,262.40</b>
1AQHOS	UNH Dining Services	UQDHU	Huddleston	321,319.31	100,430.49	398,095.86	0.00	0.00	<b>819,845.66</b>
1AQHOS	UNH Dining Services	UQDMKT	Marketing	126,928.35	53,723.31	123,490.57	0.00	0.00	<b>304,142.23</b>
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	6.79	0.00	0.00	<b>6.79</b>
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	337,703.65	71,362.14	723,494.24	0.00	0.00	<b>1,132,560.03</b>
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	71,054.30	17,834.64	340,252.18	0.00	0.00	<b>429,141.12</b>
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	922,566.90	271,111.18	1,313,201.79	0.00	0.00	<b>2,506,879.87</b>
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	318,184.89	0.00	0.00	<b>318,184.89</b>
1AQHOS	UNH Dining Services	UQDSTL	Stillings	726,397.73	243,575.00	1,148,725.47	0.00	0.00	<b>2,118,698.20</b>
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	112,107.65	18,528.49	419,770.88	0.00	0.00	<b>550,407.02</b>
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQHOS	UNH Dining Services	UQNFNB	Food and Beverage	0.00	0.00	(802.00)	0.00	0.00	<b>(802.00)</b>
1AQHOU	UNH Housing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	3,022.80	0.00	0.00	<b>3,022.80</b>
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	9,945.26	0.00	0.00	<b>9,945.26</b>
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	10,003.65	0.00	0.00	<b>10,003.65</b>
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	3,057.86	0.00	0.00	<b>3,057.86</b>
1AQHOU	UNH Housing	UJRESI	Residential Life	6,195.07	161.61	45,548.29	0.00	0.00	<b>51,904.97</b>
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	1,404.09	0.00	0.00	<b>1,404.09</b>
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	9,968.80	0.00	0.00	<b>9,968.80</b>

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	7,090.64	0.00	0.00	7,090.64
1AQHOU	UNH Housing	UJRPRF	Professional Staff Fall Training	0.00	0.00	5,079.26	0.00	0.00	5,079.26
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	8,270.75	0.00	0.00	8,270.75
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	1,983.13	0.00	0.00	1,983.13
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	32,850.68	0.00	0.00	32,850.68
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	7,279.14	0.00	0.00	7,279.14
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	5,106.93	0.00	0.00	5,106.93
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	6,353.30	0.00	0.00	6,353.30
1AQHOU	UNH Housing	UJRSTF	Staff Administration	1,056,517.62	442,625.55	49,030.07	0.00	0.00	1,548,173.24
1AQHOU	UNH Housing	UJRSUM	Summer Session	8,242.19	692.34	0.00	0.00	0.00	8,934.53
1AQHOU	UNH Housing	UJVDTM	Diversity Team	0.00	0.00	219.50	0.00	0.00	219.50
1AQHOU	UNH Housing	UQBRCF	Business Affairs RCM - Forest Park	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	12,419,900.85	0.00	0.00	12,419,900.85
1AQHOU	UNH Housing	UQDHU	Huddleston	253.50	21.29	0.00	0.00	0.00	274.79
1AQHOU	UNH Housing	UQHCTV	Cable Television	17,205.83	288.20	345,256.47	0.00	0.00	362,750.50
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	303,869.50	94.00	108,981.94	0.00	0.00	412,945.44
1AQHOU	UNH Housing	UQHFCM	Apartments-Facilities & Maintenance	112,378.69	313.77	203,093.37	0.00	0.00	315,785.83
1AQHOU	UNH Housing	UQHFOR	Forest Park	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAB	Gables	0.00	0.00	138.85	0.00	0.00	138.85
1AQHOU	UNH Housing	UQHGAD	Housing Administration	1,533,195.36	645,829.99	1,783,861.83	0.00	0.00	3,962,887.18
1AQHOU	UNH Housing	UQHHLA	Laundry Operations	22,675.03	1,904.71	50,305.20	0.00	0.00	74,884.94
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	0.00	0.00	44,638.19	0.00	0.00	44,638.19
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	18,363.55	729.35	32,584.88	0.00	0.00	51,677.78
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	51,830.14	0.00	0.00	51,830.14
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	85,437.28	5,918.57	51,531.20	0.00	0.00	142,887.05
1AQHOU	UNH Housing	UQHSUM	Summer Housing	62,635.88	1,468.16	40,242.13	0.00	0.00	104,346.17
1AQHOU	UNH Housing	UQHWDS	Woodside	0.00	0.00	52.31	0.00	0.00	52.31
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	(525,084.95)	0.00	0.00	(525,084.95)
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	23,631.59	7,600.38	14,650.93	0.00	0.00	45,882.90
1AQMLS	Mail Services	UQMMOS	Mail Operations	360,148.17	148,790.01	(59,309.89)	0.00	0.00	449,628.29
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	20,852.10	0.00	0.00	20,852.10
1AQNEC	New England Center	UQBRCM	Business Affairs RCM	0.00	0.00	1,808,285.65	0.00	0.00	1,808,285.65
1AQNEC	New England Center	UQDHOL	Holloway Commons	0.00	0.00	44.72	0.00	0.00	44.72
1AQNEC	New England Center	UQDHU	Huddleston	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDPHL	Philbrook	0.00	0.00	11.79	0.00	0.00	11.79
1AQNEC	New England Center	UQDSTL	Stillings	0.00	0.00	1.45	0.00	0.00	1.45
1AQNEC	New England Center	UQDWIL	Wildcatessen	0.00	0.00	(23.54)	0.00	0.00	(23.54)
1AQNEC	New England Center	UQNCON	NEC Conference Services	212,643.72	65,462.96	73,191.05	0.00	0.00	351,297.73
1AQNEC	New England Center	UQNECA	New England Center	128,098.69	52,405.88	114,090.79	0.00	0.00	294,595.36
1AQNEC	New England Center	UQNFNB	Food and Beverage	918,880.77	171,850.49	1,002,622.47	0.00	0.00	2,093,353.73
1AQNEC	New England Center	UQNHOT	NEC Hotel Operations	530,565.17	135,572.76	299,514.02	0.00	0.00	965,651.95
1AQNEC	New England Center	UQNMNS	Marketing & Sales	84,684.13	32,670.57	174,332.87	0.00	0.00	291,687.57
1AQNEC	New England Center	UQNMNT	NEC Maintenance & Housekeeping	258,105.37	96,019.31	137,932.37	0.00	0.00	492,057.05
1AQNEC	New England Center	UQNTL	Hotel Phone	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	456,257.23	193,865.97	(526,920.35)	0.00	0.00	123,202.85
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	84,402.00	0.00	0.00	84,402.00
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	306,244.74	0.00	0.00	306,244.74
1AQPRN	Printing Services	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	251,645.75	99,248.96	(765,231.43)	0.00	0.00	(414,336.72)



















UNH - Durham

Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>No Program Code Assigned</b>								
15H461	Cultural Factors-Trees&Shrubs-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15H462	Conservation Plant Resources -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15H462	Conservation Plant Resources -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15H463	Components Commercial GH Prod-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15H463	Components Commercial GH Prod-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15H464	Young Plant Center - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15H464	Young Plant Center - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15H469	Microcystins-Food Web-NH Lake-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15H469	Microcystins-Food Web-NH Lake-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15H471	RAGE in Atherosclerosis - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15H471	RAGE in Atherosclerosis - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15H472	Food Sec-Crop/Livestop Graz'g-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15H482	Charge in Protein Functl Prop-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15H482	Charge in Protein Functl Prop-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15H486	Genetic-Genomic Tools Frankia-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15H486	Genetic-Genomic Tools Frankia-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15H490	Sunflower Cell&Tissue Stress Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15H490	Sunflower Cell&Tissue Stress Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15H492	Barcode Marine Invertebrates Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15H492	Barcode Marine Invertebrates Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15H496	Bacterial-nemotode interactns Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15H496	Bacterial-nemotode interactns Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15MS24	Genetics-Forest Trees-Stress -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS24	Genetics-Forest Trees-Stress -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15MS26	Fr Ms26 Forest Mammals	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS27	Genetic Diversity N-E Conifer-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS33	Forest Veg-Pixels or Polygons-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS40	Fr Ecol Reserves Vascular Plts	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS41	Floristic Diversity NH Forest-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS41	Floristic Diversity NH Forest-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15MS44	Stocking&Structure-NH Forests-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS46	Fr Energy Balance of Wildlife	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS48	Nitrogen-Forest Soil Microbes-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS49	Forest Soil Sol'n Chemistry - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS49	Forest Soil Sol'n Chemistry - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15MS50	Wetlands-Amphibian Breeding - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS50	Wetlands-Amphibian Breeding - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15MS51	Invasive Shrub-Early Succes'l-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS51	Invasive Shrub-Early Succes'l-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15MS52	Land Mgmt & Exotic Shrubs - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS52	Land Mgmt & Exotic Shrubs - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15MS54	Microbial Community For. Soil-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS54	Microbial Community For. Soil-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15MS55	Mgmt Forest Structure in NH-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS55	Mgmt Forest Structure in NH-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15MS56	Integrating Upland Wetland Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS56	Integrating Upland Wetland Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15MS57	Polyamine Metab&Stress-Poplar Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS57	Polyamine Metab&Stress-Poplar Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15MS58	Forest Soil Solution Chem Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15MS58	Forest Soil Solution Chem Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00
15P041	P He NEC Program Income	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00
15P049	Pingguo He program income	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00















UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	(987.78)	0.00	0.00	(987.78)
<b>**Total Current Funds</b>				<b>201,264,823.62</b>	<b>70,398,548.73</b>	<b>96,889,074.01</b>	<b>14,499,814.74</b>	<b>0.00</b>	<b>383,052,261.10</b>
<b>Endowment and Similar Funds</b>									
<b>Institutional Support</b>									
1M0001	Hogan Unitrust	UUAEND	UNH Endowment	0.00	0.00	1,376.10	0.00	0.00	1,376.10
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	1,647.21	0.00	0.00	1,647.21
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	1,237.91	0.00	0.00	1,237.91
1TD020	Velma W. Scruton Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,594.72	0.00	0.00	4,594.72
1TG008	John S. Elliott Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	66,573.30	0.00	0.00	66,573.30
1TU006	Ben Thompson Trust	UUAEND	UNH Endowment	0.00	0.00	47,778.57	0.00	0.00	47,778.57
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	1,465.06	0.00	0.00	1,465.06
	***Total Institutional Support			0.00	0.00	124,672.87	0.00	0.00	124,672.87
<b>Nonoperating Funds</b>									
1TC014	Arts Dept Scholarship Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Nonoperating Funds			0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>124,672.87</b>	<b>0.00</b>	<b>0.00</b>	<b>124,672.87</b>
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	(409,015.00)	0.00	0.00	(409,015.00)
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	(36,500.00)	0.00	0.00	(36,500.00)
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	396,242.00	0.00	0.00	396,242.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	6,352.77	0.00	0.00	6,352.77
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	107,733.00	0.00	0.00	107,733.00
1LU011	Loan Writeoff	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU012	Teacher Cancel - Defense Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	5,891.16	0.00	0.00	5,891.16
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	8,489.60	0.00	0.00	8,489.60
1LU015	UNH Perkins Disability Canel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	2,888.73	0.00	0.00	2,888.73
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	8,521.84	0.00	0.00	8,521.84
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU026	Nursing Loan - Repay to Univ	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU034	Snlf UNH Prov for Doubt Accts	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU035	Snlf Cost Collect Doubt Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU036	Stdnt Nurses Loans/Int Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU040	Military Cancel-Direct Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	6,433.42	0.00	0.00	6,433.42
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	1,887.75	0.00	0.00	1,887.75
1LU043	Repayment Prev Write-Off	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	69,413.48	0.00	0.00	69,413.48
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	18,832.72	0.00	0.00	18,832.72
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	6,765.22	0.00	0.00	6,765.22
1LU061	Samuel P Hunt Foundation Slfd	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Financial Aid			0.00	0.00	193,936.69	0.00	0.00	193,936.69
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>193,936.69</b>	<b>0.00</b>	<b>0.00</b>	<b>193,936.69</b>

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Instruction</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00
<b>Public Service</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Academic Support			0.00	0.00	0.00	0.00	0.00	0.00
<b>Student Services</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Services			0.00	0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(9,186.00)	0.00	0.00	(9,186.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(68,709,560.36)	0.00	0.00	(68,709,560.36)
1NU001	UNH Net Invested	UUPNPT	Net Invested in Plant	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	1,353,908.39	1,353,908.39
1NU003	UNH Capitalized Interest	UUPCIN	Capitalize Debt Interest	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	UUPCAP	Capitalization	0.00	0.00	23,674.47	0.00	0.00	23,674.47
1NU006	UNH 2001 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	7,891.50	0.00	0.00	7,891.50
1NU008	UNH HEFA 01 Refunding Debt	UUPCAP	Capitalization	0.00	0.00	11,165.43	0.00	0.00	11,165.43
1NU008	UNH HEFA 01 Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	3,721.83	0.00	0.00	3,721.83
1NU011	UNH HEFA 02 - 92 Refunding Debt	UUPCAP	Capitalization	0.00	0.00	13,263.22	0.00	0.00	13,263.22
1NU011	UNH HEFA 02 - 92 Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	4,421.07	0.00	0.00	4,421.07
1NU015	UNH 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	9,513.04	0.00	0.00	9,513.04
1NU023	2006 HEFA Debt	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	15,305.73	0.00	0.00	15,305.73
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(3,601,378.47)	0.00	0.00	(3,601,378.47)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1101	Chase OE Bldg Addition-CCOM	UDOMLM	PI Larry Mayer	0.00	0.00	72,680.00	0.00	0.00	72,680.00
1X1108	CCOM Server Room Renovation	UDOMLM	PI Larry Mayer	0.00	0.00	36,565.50	0.00	0.00	36,565.50
1X2001	Alt Fuel Bus Acquisition DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	834,832.00	0.00	0.00	834,832.00
1X2002	Alt Fuel Related Const DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	9,786.55	0.00	0.00	9,786.55
1X2003	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	864,000.00	0.00	0.00	864,000.00
1X2004	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	38,800.00	0.00	0.00	38,800.00
1X3T05	Non-Transit Fleet - DOT	UTP020	General Operations	0.00	0.00	82,131.20	0.00	0.00	82,131.20
1X3T06	CNG Fueling Station - DOT	UTDC04	Repair and Renovation	0.00	0.00	13,472.17	0.00	0.00	13,472.17
1X3T07	CNG Fueling Station - DOT	UTDC04	Repair and Renovation	0.00	0.00	6,587.60	0.00	0.00	6,587.60
1X3T08	13868 Rail Station CMAQ	UTDC04	Repair and Renovation	0.00	0.00	41,717.42	0.00	0.00	41,717.42
1X3T09	14404 Historic Rail Renovation	UTDC04	Repair and Renovation	0.00	0.00	5,156.11	0.00	0.00	5,156.11
1X3T10	13867 Main Street-East	UTDC04	Repair and Renovation	0.00	0.00	336,202.62	0.00	0.00	336,202.62











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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
1XQ087	Mini Dorm, Gable, Woodside Carpet03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ088	Forest Park Carpet 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ089	BSC Office Improvements	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ090	New Housing Office 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	2,979,953.95	0.00	2,979,953.95
1XQ091	New Housing Equipment Project 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ092	New Dorm Furniture 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ093	Hudd Interior Finish & Equipment 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ094	Stillings Equipment & Utilities 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ095	Philbrook Equipment & Utilities 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ096	MUB Equipment & Finishes 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ097	Philbrook Design Development 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ098	Summer 2002 A/E Consult 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ099	NEC Replacement	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XQ100	NEC Furniture 03	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XQ101	McLaughlin DHW Project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ102	NEC Kellogg Roof Replacements	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XQ103	Future Philbrook Hall Renovations	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ104	Whittemore Arena Safety Improve 03	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00
1XQ106	NEC Concierge/Business Ctr Desk 03	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XQ107	Consultants FY04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ108	Gables Elevator Repair 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ109	NEC Fire Suppression System	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XQ110	Sawyer Hall Renovations 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ111	Stoke Lounge Upgrade 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ112	Woodside Entrance Replacement 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ113	Woodside Roofing 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ114	Apartment A/C-All Live-in Staff 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ115	Gables Carpet 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ116	Woodside Carpet 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ117	Forest Park Carpet 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ118	Mini Dorm Exterior Stairs 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ119	Security/Access System Upgrade 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ120	Christensen DHW 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ121	Gables Mechanical Systems 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ122	Fairchild/Hetzel Roof Repair 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ123	Congreve Renovations 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ124	Stillings Rubber Roof Replmt 04	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ129	Holloway Design Issues	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ130	NEC Domestic Hot Water 04	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XQ131	CNG Buses-Transportation Services	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ132	NEC A Tower Sprinkler System 04	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XQ133	WCA Bathrooms/R&R 2003	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00
1XQ134	Consultants 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ135	Lower Quad Bathrooms 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ136	Lower Quad Stairs 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ137	Lower Quad Fire Alarm 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ138	Babcock House Kitchens 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ139	Babcock House Fire Alarm 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ140	Woodside/Gables Carpeting 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ141	All Halls-Bathrm Showr Partitions05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ142	Forest Park Smoke Detectors 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ143	Pettee House Electrical Upgrade 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ144	Pettee House A/C 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ145	Surface Parking Lots 04	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ146	Philbrook Dishmachine 05	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ147	Sawyer Hall Stairs 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ149	CNG Buses-UNH Cost Sharing	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00





















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XT582	Physics Renovation 207	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT583	Upper College Brook Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT584	Rudman 232	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT585	Parsons G234	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT586	Morse 164/165	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT587	Music Dept Whiteboards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT588	President's Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT589	PAMS Setup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT590	Hewitt A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT591	Parking Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT592	MUB 211 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT593	Outdoor Riding Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT595	Health Services Infill	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT599	Kendall 309/310	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT600	CNG Phase II	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT602	Woodman Bathroom Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT603	MUB Patio	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT604	Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT605	Field House Weight Rm Equip	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT606	NH Hall Preliminary Analysis	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT607	Demeritt Rm 203 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT609	Demeritt Rm 5	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT610	Hennessey Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT611	Loading Dock Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT612	Tormellini A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT613	Landscape Support	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT614	Morse Hall Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT617	Kendall Library	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT618	NHPTV Cooling Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT619	Turf Fields Maint/Upgrades	UTDC04	Repair and Renovation	0.00	0.00	27,550.00	0.00	0.00	27,550.00
1XT620	Woodman Electrical Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT622	Southern Underpass Design	UTDC04	Repair and Renovation	0.00	0.00	3,879,245.65	0.00	0.00	3,879,245.65
1XT624	Parsons G218	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT625	CIS Generators and Engineering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT626	McConnell Conversion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT629	Spaulding G70 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT631	Parsons Rm 140 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT634	MUB Game Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT636	Family Research Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT637	PCAC Chalkboards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT638	New MUB Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT639	MUB Patio	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT640	JEL Phones	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT641	PCAC Gallery Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT643	Channel 11 Emergency Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT644	Relocate Nuclear MRS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT645	Oil Storage Tanks	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT648	SRA Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	17,264.35	0.00	0.00	17,264.35
1XT651	Outside Bleachers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT652	Outside Bulletin Boards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT653	Electric Distribution	UTDC04	Repair and Renovation	0.00	0.00	25,264.49	0.00	0.00	25,264.49
1XT654	Electric Switchgear	UTDC04	Repair and Renovation	0.00	0.00	1,460.00	0.00	0.00	1,460.00
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT656	Exterior Maintenance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	18,918.52	0.00	0.00	18,918.52
1XT658	HVAC/R Systems	UTDC04	Repair and Renovation	0.00	0.00	9,294.17	0.00	0.00	9,294.17
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	1,295.90	0.00	0.00	1,295.90



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XT727	Paint Ext Walls - Grant House	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT728	Paint Ext Walls - Green/Fish	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT729	Replace Shutters - Hood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT730	Exterior Paint - Academic Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT731	Paint Ext Walls - 11 Brook Wy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT732	Replace Gutters - Ham Smith	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT733	Bulletin Brds-Academic Class	UTDC04	Repair and Renovation	0.00	0.00	15,040.74	0.00	0.00	15,040.74
1XT734	CMU Sealant-Split Block Str	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT736	Bird Flyway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT737	Hamilton Smith-Heating Upgrade	UTDC04	Repair and Renovation	0.00	0.00	8,351.54	0.00	0.00	8,351.54
1XT738	MUB Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	8,174.00	0.00	0.00	8,174.00
1XT739	Stone Veneer at MUB Circle	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT740	Demeritt Rm 101/103/106/209	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT741	Hood House Bathroom Light/Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT742	Hood House - Power Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT743	Refurbishment of OSR Offices	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT744	Morrill Hall Brick Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT745	Kitchen Cabinets - CSDC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT747	Athletic Field Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT748	MUB Ramp over Ravine	UTDC04	Repair and Renovation	0.00	0.00	15,821.74	0.00	0.00	15,821.74
1XT749	VPAA BSC Relocation to Stoke	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT750	Surge Suppression-LCD Proj	UTDC04	Repair and Renovation	0.00	0.00	3,013.50	0.00	0.00	3,013.50
1XT751	Demeritt Hall A/C-Physics Libr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT752	Hamilton-Smith Renov-Discovery	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT753	Relocation of Observatory	UTDC04	Repair and Renovation	0.00	0.00	575.00	0.00	0.00	575.00
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XT755	Field House Room 2A	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT756	President's House-Gas Logs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT757	Granite State Rm-Ceiling Tile	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT758	Conant Andover Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	21,935.45	0.00	0.00	21,935.45
1XT760	Telecom/Client Serv-One Leavitt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT761	Chiller Plate Exchangers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT762	Kingsbury Related Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT763	Grant House Fence	UTDC04	Repair and Renovation	0.00	0.00	12,175.00	0.00	0.00	12,175.00
1XT764	Dairy Research Building	UTDC04	Repair and Renovation	0.00	0.00	87,499.60	0.00	0.00	87,499.60
1XT765	Ritzman Renovation-FD&C Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT766	ICP-MS Installation-Morse Hall	UTDC04	Repair and Renovation	0.00	0.00	720.00	0.00	0.00	720.00
1XT767	Hamel Rec Sports Juice Bar	UTDC04	Repair and Renovation	0.00	0.00	35,461.90	0.00	0.00	35,461.90
1XT768	Hamel Rec Sports AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT769	Taylor Hall Drainage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT770	Spaulding 220/230 Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT772	Parsons G106 Fume Hood (2)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT773	Main Street Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	754.67	0.00	0.00	754.67
1XT774	Research Greenhouse Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT775	Outreach Relocation to Verrette	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT776	Huddleston G05-Interhostel Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT777	Demeritt Renov/Exp Programming	UTDC04	Repair and Renovation	0.00	0.00	1,621,529.22	0.00	0.00	1,621,529.22
1XT778	PCAC Entry Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT779	Repair Radiator Break: T-Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT780	MUB West Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT781	Hood House Bathroom-211A	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT782	Resurface MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	19,217.25	0.00	0.00	19,217.25
1XT792	Field House Fundraising Office	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT794	Brook House Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT795	Methane Pipe Line	UTDC04	Repair and Renovation	0.00	0.00	1,145,314.66	0.00	0.00	1,145,314.66
1XT796	Telecom Ductbank	UTDC04	Repair and Renovation	0.00	0.00	55,170.59	0.00	0.00	55,170.59



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XT797	Morse Rm 105 Lab Conversion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT798	Library Lactating Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT799	Morse Hall Atrium Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT800	Stadium Stand Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT801	Grant House Landscape Improv.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	2,437.90	0.00	0.00	2,437.90
1XT803	MUB Rolling Grilles	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT804	Parson Eye Wash Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT805	Health Services 1st Floor Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT806	NH Hall Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT807	Transportation Garage Remedial	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT808	College Woods Trail Renov.	UTDC04	Repair and Renovation	2,332.00	0.00	3,536.50	0.00	0.00	5,868.50
1XT809	61 Mill Road Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT810	Campus Rec - Outer Field	UTDC04	Repair and Renovation	0.00	0.00	35,319.88	0.00	0.00	35,319.88
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	16,532.22	0.00	0.00	16,532.22
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	49,241.78	0.00	0.00	49,241.78
1XT813	Gregg Boiler Controls/Piping Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT814	Morrill B02 & B04 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT815	Morse 311 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT816	Football Stadium	UTDC04	Repair and Renovation	0.00	0.00	7,730.15	0.00	0.00	7,730.15
1XT817	Woodshop Collect/Ventilat. Sys.	UTDC04	Repair and Renovation	0.00	0.00	239,078.49	0.00	0.00	239,078.49
1XT818	Schofield House South Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT819	Verrette House - SHARPP Renov.	UTDC04	Repair and Renovation	0.00	0.00	3,257.37	0.00	0.00	3,257.37
1XT821	Durham Fire Department AC	UTDC04	Repair and Renovation	0.00	0.00	2,700.00	0.00	0.00	2,700.00
1XT822	Huddleston Renov.-Carsey Inst.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT823	Dimond Library Entrance Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT824	Schofield Bathroom ADA Renov.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT825	Resurface Tennis Courts	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	UTDC04	Repair and Renovation	0.00	0.00	54,356.28	0.00	0.00	54,356.28
1XT827	Elliott Alumni Center Roof	UTDC04	Repair and Renovation	0.00	0.00	19,210.00	0.00	0.00	19,210.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	49,929.83	0.00	0.00	49,929.83
1XT829	CNG Fueling Station Improv.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT830	C/COM Server Room Study	UTDC04	Repair and Renovation	0.00	0.00	996.00	0.00	0.00	996.00
1XT831	Southern Underpass Tunnel Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT832	Grnds & Roads Mini Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT833	Parsons Hall Rooms 151 & 201	UTDC04	Repair and Renovation	0.00	0.00	9,074.00	0.00	0.00	9,074.00
1XT834	Hewitt Annex Room 115	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT835	Water Plant Door Alarms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT836	NH Hall-Concrete Bridge Repair	UTDC04	Repair and Renovation	0.00	0.00	18,266.00	0.00	0.00	18,266.00
1XT837	Organic Dairy	UTDC04	Repair and Renovation	0.00	0.00	11,530.00	0.00	0.00	11,530.00
1XT838	OISS Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT839	Cowell Stadium Press Box	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT840	James Hall Heating Coil Failure	UTDC04	Repair and Renovation	0.00	0.00	733.33	0.00	0.00	733.33
1XT841	Huddleston-Carsey Renov Phase I	UTDC04	Repair and Renovation	0.00	0.00	649,214.57	0.00	0.00	649,214.57
1XT842	James Hall Programming/Renov.	UTDC04	Repair and Renovation	0.00	0.00	547,577.43	0.00	0.00	547,577.43
1XT843	McConnell Atrium	UTDC04	Repair and Renovation	0.00	0.00	13,500.00	0.00	0.00	13,500.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	18,511.77	0.00	0.00	18,511.77
1XT845	NH Hall Kinesiology Renovation	UTDC04	Repair and Renovation	0.00	0.00	25,322.00	0.00	0.00	25,322.00
1XT846	Nesmith Greenhouse Demolition	UTDC04	Repair and Renovation	0.00	0.00	39,463.62	0.00	0.00	39,463.62
1XT847	CIS Data Center Expansion	UTDC04	Repair and Renovation	0.00	0.00	164,737.58	0.00	0.00	164,737.58
1XT848	1 Leavitt Lane CIS Expansion	UTDC04	Repair and Renovation	0.00	0.00	78,751.30	0.00	0.00	78,751.30
1XT849	Service Bldg Basement Renov.	UTDC04	Repair and Renovation	0.00	0.00	46,254.72	0.00	0.00	46,254.72
1XT850	Spaulding Lab Classrooms AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT851	Horton HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	98,768.33	0.00	0.00	98,768.33
1XT852	Spaulding HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	165,949.66	0.00	0.00	165,949.66
1XT853	Iddles HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	56,071.61	0.00	0.00	56,071.61
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	51,502.34	0.00	0.00	51,502.34
1XT855	Neutron Monitor Building	UTDC04	Repair and Renovation	44,990.81	15,028.79	107,240.52	0.00	0.00	167,260.12

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XT855	Neutron Monitor Building	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
1XT856	Hood House Rm 218/Atrium Ren.	UTDC04	Repair and Renovation	0.00	0.00	3,437.01	0.00	0.00	3,437.01
1XT857	Janetos House Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT858	11 Brook Way Tree Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	23,877.23	0.00	0.00	23,877.23
1XT859	Kingsbury Env. Engineering Lab	UTDC04	Repair and Renovation	0.00	0.00	11,444.00	0.00	0.00	11,444.00
1XT860	Poultry Barn - EH&S Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT861	Lower Field Lights	UTDC04	Repair and Renovation	0.00	0.00	9,570.00	0.00	0.00	9,570.00
1XT862	Kendall HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	108,962.16	0.00	0.00	108,962.16
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	213,230.50	0.00	0.00	213,230.50
1XT864	Heating Plant Window Repairs	UTDC04	Repair and Renovation	0.00	0.00	72,670.36	0.00	0.00	72,670.36
1XT865	Schofield Vinyl Siding	UTDC04	Repair and Renovation	0.00	0.00	116,993.35	0.00	0.00	116,993.35
1XT866	Morrill B08 Renovation	UTDC04	Repair and Renovation	0.00	0.00	54,535.18	0.00	0.00	54,535.18
1XT867	Cowell Stadium Bleachers	UTDC04	Repair and Renovation	0.00	0.00	55,846.36	0.00	0.00	55,846.36
1XT868	NH Hall Heat Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	21,740.00	0.00	0.00	21,740.00
1XT869	Hood House Sewer/Heat Lines	UTDC04	Repair and Renovation	0.00	0.00	87,304.49	0.00	0.00	87,304.49
1XT870	Parsons Heat Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	28,640.00	0.00	0.00	28,640.00
1XT871	Hersey House Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1XT872	Parsons Inner Courtyard Roof	UTDC04	Repair and Renovation	0.00	0.00	162,375.00	0.00	0.00	162,375.00
1XT873	Dispatch Alarm System Upgrade	UTDC04	Repair and Renovation	0.00	0.00	47,421.00	0.00	0.00	47,421.00
1XT874	Podium-Murkland to Spaulding	UTDC04	Repair and Renovation	0.00	0.00	3,195.00	0.00	0.00	3,195.00
1XT875	Replace AC-Spaulding 116 & G16	UTDC04	Repair and Renovation	0.00	0.00	52,888.63	0.00	0.00	52,888.63
1XT876	Fairchild Program/Renovation	UTDC01	Facilities Design/Construction	0.00	0.00	41.94	0.00	0.00	41.94
1XT876	Fairchild Program/Renovation	UTDC04	Repair and Renovation	0.00	0.00	866,590.41	0.00	0.00	866,590.41
1XT878	Edgewood Water Tank Upgrade	UTDC04	Repair and Renovation	0.00	0.00	18,000.00	0.00	0.00	18,000.00
1XT880	Power Plant Smoke Stack Study	UTDC04	Repair and Renovation	0.00	0.00	11,688.00	0.00	0.00	11,688.00
1XT881	Boulder Field Fence	UTDC04	Repair and Renovation	0.00	0.00	53,864.83	0.00	0.00	53,864.83
1XT882	Indoor Pool Upgrade Study	UTDC04	Repair and Renovation	0.00	0.00	32,000.00	0.00	0.00	32,000.00
1XT883	Four Exterior Notice Boards	UTDC04	Repair and Renovation	0.00	0.00	14,000.00	0.00	0.00	14,000.00
1XT884	Recycle Bins/Smoking Bench	UTDC04	Repair and Renovation	0.00	0.00	5,625.46	0.00	0.00	5,625.46
1XT885	Parsons G235 Chilled Water AC	UTDC04	Repair and Renovation	0.00	0.00	20,177.44	0.00	0.00	20,177.44
1XT887	Rudman Cooling Tower Replace	UTDC04	Repair and Renovation	0.00	0.00	17,130.30	0.00	0.00	17,130.30
1XT888	Campus Appearance	UTDC04	Repair and Renovation	0.00	0.00	41,936.62	0.00	0.00	41,936.62
1XT889	Health Services Mold Abatement	UTDC04	Repair and Renovation	0.00	0.00	60,814.97	0.00	0.00	60,814.97
1XT890	Highland House Driveway/Well	UTDC04	Repair and Renovation	0.00	0.00	12,877.01	0.00	0.00	12,877.01
1XT891	Sidewalk - Strafford Avenue	UTDC04	Repair and Renovation	0.00	0.00	75,183.84	0.00	0.00	75,183.84
1XT892	DFD Staging Area Paving	UTDC04	Repair and Renovation	0.00	0.00	44,599.78	0.00	0.00	44,599.78
1XT893	Conant Fume Hood	UTDC04	Repair and Renovation	0.00	0.00	21,344.00	0.00	0.00	21,344.00
1XT894	Morse 106 Renovation	UTDC04	Repair and Renovation	0.00	0.00	59,981.68	0.00	0.00	59,981.68
1XT895	Methane Process Plant-Rochest.	UTDC04	Repair and Renovation	0.00	0.00	193,700.50	0.00	0.00	193,700.50
1XT896	Methane Pipeline	UTDC04	Repair and Renovation	0.00	0.00	1,588,030.64	0.00	0.00	1,588,030.64
1XT900	Rudman Autoclave Water Softner	UTDC04	Repair and Renovation	0.00	0.00	5,381.85	0.00	0.00	5,381.85
1XT901	O'Kane House Weatherproofing	UTDC04	Repair and Renovation	0.00	0.00	7,643.49	0.00	0.00	7,643.49
1XT902	T-Hall Stained Glass Project	UTDC04	Repair and Renovation	0.00	0.00	44,875.00	0.00	0.00	44,875.00
1XT903	Philbrook Expansion	UTDC04	Repair and Renovation	0.00	0.00	13,145.00	0.00	0.00	13,145.00
1XT904	6 Leavitt Carpet/Ceiling Tile/Paint	UTDC04	Repair and Renovation	0.00	0.00	14,093.94	0.00	0.00	14,093.94
1XT905	UNHM Expansion & Exploration	UTDC04	Repair and Renovation	0.00	0.00	5,303.34	0.00	0.00	5,303.34
1XT906	Steam Trap Replacements	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT908	Hewitt Basement-Phonathon	UTDC04	Repair and Renovation	0.00	0.00	17,000.00	0.00	0.00	17,000.00
1XT909	Swasey Pool Renovations	UTDC04	Repair and Renovation	0.00	0.00	86,209.27	0.00	0.00	86,209.27
1XT910	Morse 105-Space Science Ren	UTDC04	Repair and Renovation	0.00	0.00	32,559.75	0.00	0.00	32,559.75
1XT911	President House Upgrades	UTDC04	Repair and Renovation	0.00	0.00	46,400.00	0.00	0.00	46,400.00
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	15,755.32	0.00	0.00	15,755.32
1XT913	Main Street Utility Pipe Repl	UTDC04	Repair and Renovation	0.00	0.00	163,196.59	0.00	0.00	163,196.59
1XT914	Horton 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	22,286.43	0.00	0.00	22,286.43
1XT915	Mooradian Turf Field	UTDC04	Repair and Renovation	0.00	0.00	77,125.70	0.00	0.00	77,125.70
1XT916	Lundholm Gymnasium Bleachers	UTDC04	Repair and Renovation	0.00	0.00	326,423.43	0.00	0.00	326,423.43
1XT917	EOC Transfer to Holloway	UTDC04	Repair and Renovation	0.00	0.00	56,556.92	0.00	0.00	56,556.92



UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ171	TRA Grant Matching Funds-Bus Procur	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ172	Stoke Renovations	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ194	Ice Plant/Equipment Sinking Fund 07	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ197	Philbrook Schematic Design 07	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ198	E-Lot Reconstruction 08	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ199	E-1 Lot Reconstruction 08	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ200	Office & Facility Renovation 07	UQBBS	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT616	Dean's Office Colsa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT622	Southern Underpass Design	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT622	Southern Underpass Design	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT630	Morse Hall Rails and Ladder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT704	IWO Lease	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT713	Highland House AIRMAP Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT746	Verizon Tower Lease-Durham #2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT771	Hood House Rm 228 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT783	Field House Renov-Rm 38/39	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT820	DeMeritt Hall - MRI Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT879	Power Plant Fuel Tank Inspection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT886	Fieldhouse Fire Alarm Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT897	Power Plant Generator #2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT919	Kingsbury Computer Sc. AC Exp.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT922	Parsons Chemistry Libr Book Lift	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT925	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT926	EH&S Office/Waste Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT930	Telecom AC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT931	Huddleston-COLA Renov Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT932	Morse 381 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XT933	McConnell Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
<b>**Total Plant Funds</b>			<b>69,297.87</b>	<b>22,758.76</b>	<b>6,429,020.04</b>	<b>50.00</b>	<b>23,452,306.14</b>	<b>29,973,432.81</b>	
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(537.74)	0.00	0.00	<b>(537.74)</b>
1ZJ001	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(326.60)	0.00	0.00	<b>(326.60)</b>
1ZJ002	Freshman Camp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1ZJ003	Inter-Residence Org	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1ZJ006	Alabaster Blue	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1ZJ006	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1ZJ006	Alabaster Blue	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	627.34	0.00	0.00	<b>627.34</b>
1ZJ009	VPSA Charity Fundraiser	UJVPOF	VP Student Affairs Office	0.00	0.00	237.00	0.00	0.00	<b>237.00</b>
1ZJ010	Fencing USFCFC	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Nonoperating Funds			0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
<b>**Total Agency Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>*Total UNH - Durham</b>			<b>201,334,121.49</b>	<b>70,421,307.49</b>	<b>103,636,703.61</b>	<b>14,499,864.74</b>	<b>23,452,306.14</b>	<b>413,344,303.47</b>	







**UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Institutional Support</b>									
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	(79,429.30)	0.00	0.00	(79,429.30)
1NM002	UNHM Equipment	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	UMPEQ1	UNH-M Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NMADJ	UNHM Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM004	UNHM Sidore House Proceeds	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	143,462.08	0.00	0.00	143,462.08
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	7,500.03	630.01	19,656.64	0.00	0.00	27,786.68
1XM008	UNHM Computer Lab Equip Replac	UMCISO	Computer Science	0.00	0.00	(1,200.00)	0.00	0.00	(1,200.00)
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	163.99	0.00	0.00	163.99
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(43,548.71)	0.00	0.00	(43,548.71)
	***Total Operations and Maintenance			7,500.03	630.01	46,104.70	0.00	0.00	54,234.74
<b>Auxiliary Services</b>									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Auxiliary Services			0.00	0.00	0.00	0.00	0.00	0.00
<b>Depreciation</b>									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	27,481.90	27,481.90
1NM001	UNHM Net Invested in Plant	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	40,866.79	40,866.79
	***Total Depreciation			0.00	0.00	0.00	0.00	68,348.69	68,348.69
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00
	<b>**Total Plant Funds</b>			<b>7,500.03</b>	<b>630.01</b>	<b>46,104.70</b>	<b>0.00</b>	<b>68,348.69</b>	<b>122,583.43</b>
	<b>*Total UNH - Manchester</b>			<b>5,415,031.97</b>	<b>1,976,901.71</b>	<b>2,057,271.95</b>	<b>166,803.73</b>	<b>68,348.69</b>	<b>9,684,358.05</b>









**NH Public Television**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1UN200	NHPTV Educational and General	UNTV3N	Storyland	162.00	13.61	2,118.25	0.00	0.00	2,293.86
1UN200	NHPTV Educational and General	UNTV4A	Station Administration/BSC	437,193.58	181,650.04	231,288.80	406.41	0.00	850,538.83
1UN200	NHPTV Educational and General	UNTV4C	NHPTV Special Projects	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV5A	Knowledge Network Admin	168,495.17	69,113.83	104,878.61	0.00	0.00	342,487.61
1UN200	NHPTV Educational and General	UNTV5B	Ready To Learn Outreach	35,649.49	15,308.52	(230.10)	0.00	0.00	50,727.91
1UN200	NHPTV Educational and General	UNTV5C	K-12 Outreach	0.00	0.00	30.07	0.00	0.00	30.07
1UN200	NHPTV Educational and General	UNTV5D	Education Connection	101.28	8.51	0.00	0.00	0.00	109.79
1UN200	NHPTV Educational and General	UNTV5F	Reading Rainbow	0.00	0.00	969.83	0.00	0.00	969.83
1UN200	NHPTV Educational and General	UNTV5L	Teacherline	63.30	5.31	0.00	0.00	0.00	68.61
1UN200	NHPTV Educational and General	UNTV5M	Outreach	13,220.10	5,684.68	638.67	0.00	0.00	19,543.45
1UN200	NHPTV Educational and General	UNTV6D	The Initiative	87.51	7.35	0.00	0.00	0.00	94.86
1UN200	NHPTV Educational and General	UNTV6G	The War: Outreach & Education Effor	0.00	0.00	4,972.61	0.00	0.00	4,972.61
1UN200	NHPTV Educational and General	UNTV8B	Program Guide	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV8C	Communications	152,720.84	44,415.89	59,857.40	0.00	0.00	256,994.13
1UN200	NHPTV Educational and General	UNTV8E	Graphics	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV8F	On-Air Promotion	72,821.17	24,544.37	421.40	0.00	0.00	97,786.94
1UN200	NHPTV Educational and General	UNTV8G	Web Development	66.00	0.00	0.00	0.00	0.00	66.00
1UN200	NHPTV Educational and General	UNXAL3	Functional Alloc - Public Service	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNXRCM	NHPTV RCM Allocations	0.00	0.00	956,684.00	0.00	0.00	956,684.00
1UNADJ	NHPTV Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UNPPD	NHPTV General Prepaids	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1WN106	NHPTV - GASB 45	UNF106	Post Retirement Medical Benefit	0.00	2,708.00	0.00	0.00	0.00	2,708.00
1WN106	NHPTV - GASB 45	UNXAL3	Functional Alloc - Public Service	0.00	47,202.00	0.00	0.00	0.00	47,202.00
	***Total Public Service			3,385,525.63	1,374,181.72	4,669,408.05	270,366.11	0.00	9,699,481.51
<b>No Program Code Assigned</b>									
110130	Digital Conversion-Rural Trans	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	0.00
111A80	HD EFP Edit and Mixer	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	0.00
13F029	Wildlife Journal 500	UNTV1A	Broadcast Administration	0.00	0.00	0.00	0.00	0.00	0.00
14N438	NHPTV Next Generation Digital	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
14N452	Convergence to Digital	UNTV2A	Engineering Administration	0.00	0.00	0.00	0.00	0.00	0.00
14N459	Digital Master Control - McIninch	UNTV2A	Engineering Administration	0.00	0.00	0.00	0.00	0.00	0.00
14N531	JASON: Earth & Mars	UNTV1J	Production Operations	0.00	0.00	0.00	0.00	0.00	0.00
14N561	Healthy Families NH	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	0.00
14N587	E Learning for Educators	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
14N588	Ready to Learn in Literacy	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
14N611	Ready to Learn - Nashua	UNTVPV	PI Patricia Vanwagoneer	0.00	0.00	0.00	0.00	0.00	0.00
14N631	Ready to Learn Merrimack Cty	UNTVPV	PI Patricia Vanwagoneer	0.00	0.00	0.00	0.00	0.00	0.00
14N654	Teacherline 2006-07	UNTV6D	The Initiative	0.00	0.00	0.00	0.00	0.00	0.00
14N664	Captioning Crossroads	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N664	Captioning Crossroads	UNTV1E	New Hampshire Crossroads	0.00	0.00	0.00	0.00	0.00	0.00
14N679	Humanities Programming 2007	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	0.00
14N725	The War	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	0.00
14N735	The War With Ken Burns	UNTV6G	The War: Outreach & Education Effor	0.00	0.00	0.00	0.00	0.00	0.00
14U590	NH Leadership Summit	UNTV1A	Broadcast Administration	0.00	0.00	0.00	0.00	0.00	0.00
15C418	NH Writers Read	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	0.00
15C468	Ready to Learn in Literacy	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
15C492	HD EFP Edit and Mixer	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	0.00
15C502	Ready to Lead in Literacy - CS	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
15P042	Teacher Line 2004 - 2005	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GN014	Ready To Learn	UNTV8C	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UN0PPB	UNH-NHPTV-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV2V	Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>3,385,525.63</b>	<b>1,374,181.72</b>	<b>4,669,408.05</b>	<b>270,366.11</b>	<b>0.00</b>	<b>9,699,481.51</b>



**NH Public Television**

	<u>Salaries &amp; Wages</u>	<u>Fringe Benefits</u>	<u>Supplies &amp; Services</u>	<u>Utilities</u>	<u>Depreciation</u>	<u>Total</u>
<b>Plant Funds</b>						
<b>**Total Plant Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>27,285.05</b>	<b>0.00</b>	<b>778,251.41</b>	<b>805,536.46</b>
<b>*Total NH Public Television</b>	<b>3,385,525.63</b>	<b>1,374,181.72</b>	<b>4,700,174.75</b>	<b>270,366.11</b>	<b>778,251.41</b>	<b>10,508,499.62</b>

**UNH Foundation Offset**

			<b>Supplies &amp; Services</b>	<b>Total</b>
<b>Current Funds</b>				
<b>Institutional Support</b>				
4GGZZZ	UNHF Contra Gift Distribution	FGOSET UNHF Offset	0.00	<b>0.00</b>
	***Total Institutional Support		0.00	<b>0.00</b>
	<b>**Total Current Funds</b>		<b>0.00</b>	<b>0.00</b>
	<b>*Total UNH Foundation Offset</b>		<b>0.00</b>	<b>0.00</b>









Keene State College

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>Research &amp; Sponsored Programs</b>								
54N082	Erin Orr	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N083	Division III Internship	KEBSPI	Sports Information	0.00	0.00	0.00	0.00	0.00
54N084	2004 SI on the Holocaust	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00
54N084	2004 SI on the Holocaust	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00
54N085	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00
54N086	Weston Playhouse Theatre Co	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N087	Asperger's Resource Group-MDS	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N088	Presenter Travel '05	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N089	National Dance Projct:Urban Bush Wo	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N090	Institute on the Teaching of Writin	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00
54N091	Presenter Travel New York '05	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N092	Barbara & Gerhardt Suhrstedt New En	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N093	Monadnock Center for Successful	KPAADM	Professional Studies Div-Admin	0.00	0.00	(116.49)	0.00	(116.49)
54N094	Shakespeare in Life	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N095	PT Ensemble Theatre Festival	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N096	Martha Graham Dance Company	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N097	Expedition-Touring Keigwin Company	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N098	Nathaniel Dett Chorale	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N099	Ronald K. Brown/Evidence	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N100	Lewis Acidic: 5/05-9/06	KSAADM	Sciences Div-Admin	6,121.63	508.09	4,240.51	0.00	10,870.23
54N101	Lewis Acidic: 9/06-8/07	KSAADM	Sciences Div-Admin	2,740.66	227.46	525.04	0.00	3,493.16
54N103	Travels In Africa	KSAADM	Sciences Div-Admin	0.00	0.00	1,170.14	0.00	1,170.14
54N104	Ensemble Theatre Festival	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N105	Early College Aware. 05/31/05	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00
54N106	Service Learning Coordination	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N107	Campus Community Partnership Projec	KPAADM	Professional Studies Div-Admin	0.00	0.00	61.47	0.00	61.47
54N108	Weston Playhouse-10/05	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N109	Sandglass Theatre-9/05	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N110	N-heterocyclic carbene complexes	KSAADM	Sciences Div-Admin	6,939.20	575.97	2,217.72	0.00	9,732.89
54N111	Service-Learning Coordination-MCF	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N112	Celebration of NH Arts 5/05-12/05	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00
54N113	MCST 9/05 - 8/06	KPAADM	Professional Studies Div-Admin	1,800.00	149.40	1,348.35	0.00	3,297.75
54N114	Art Gallery Facilitator	KHRTHR	Thorne Art Gallery	0.00	0.00	114.44	0.00	114.44
54N115	Social Norm 8/05-8/06	KRAHEA	Health Services	0.00	0.00	2,806.25	0.00	2,806.25
54N116	Travel-Cambodia	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N117	'06 Summer Inst On The Holocaust	KLAHRC	Holocaust Resources Center	4,000.00	332.00	1,038.92	0.00	5,370.92
54N118	Inst For Integrative Teach & Learn	KAACUR	Curriculum Development-end 6/07	84,725.00	7,024.38	17,563.04	0.00	109,312.42
54N118	Inst For Integrative Teach & Learn	YZMPPB	USNH Position/Fringe Budget Pool	65.00	5.40	0.00	0.00	70.40
54N119	Summer Inst-Holocaust 5/06-7/06	KLAHRC	Holocaust Resources Center	352.00	29.22	2,771.19	0.00	3,152.41
54N120	Exhibit of Mongolian Art 7/05-6/06	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00
54N121	Inst-Teaching of Writing-6/06-5/07	KACWRT	Writing Center	28,250.60	2,345.07	6,902.37	0.00	37,498.04
54N122	Paradise Lost 7/05-6/06	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N123	Creating Infrastructure 8/06-7/07	KAAADM	VP Academic Affairs-Admin	0.00	0.00	13,005.75	0.00	13,005.75
54N125	Sandglass Theater 08/06-12/06	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,400.00	0.00	3,400.00
54N126	Dancing Across Borders 07/06-06/07	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,625.00	0.00	2,625.00
54N127	Snappy Dance Theater 12/06-06/07	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,150.00	0.00	3,150.00
54N128	All Hazards Preparedness 09/06-03/0	KTAADM	Physical Plant-Admin	0.00	0.00	2,156.43	0.00	2,156.43
54N129	MCST 12/06 - 06/07	KPAADM	Professional Studies Div-Admin	24,241.37	4,858.18	16,958.24	0.00	46,057.79
54N130	Medicaid Infrastructure 2/07-06/07	KPAADM	Professional Studies Div-Admin	15,215.35	1,262.84	4,738.34	0.00	21,216.53
54N131	Rwandan Society 04/07 - 03/08	KSAADM	Sciences Div-Admin	0.00	0.00	2,449.00	0.00	2,449.00
54N132	Intercultural Communicatn 4/07-3/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	2,835.25	0.00	2,835.25
54N133	Calderwood Writ. Inst. 6/07 - 5/08	KACWRT	Writing Center	9,000.00	747.00	2,006.79	0.00	11,753.79
54N134	Lewis Acidic 5/07 - 9/07	KSAADM	Sciences Div-Admin	1,781.64	147.88	500.00	0.00	2,429.52
54U001	Wheelock School Composting Gardenin	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54U001	Wheelock School Composting Gardenin	KPHWHE	Wheelock School	0.00	0.00	130.00	0.00	130.00
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	2,865.79	0.00	2,865.79
54U003	Aspiring Principals Program	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U004	Biology Success	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00





Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,759.73	0.00	0.00	1,759.73
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KEDADV	Advancement	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	4,171.38	0.00	0.00	4,171.38
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	152.00	12.77	1,683.60	0.00	0.00	1,848.37
5U0000	Keene General Operating	KAAAD1	VP Academic Affairs-Searches	0.00	0.00	667.96	0.00	0.00	667.96
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	1,350.00	113.40	125.00	0.00	0.00	1,588.40
5U0000	Keene General Operating	KAAACEA	KSCEA Faculty Contract	0.00	0.00	1,567.29	0.00	0.00	1,567.29
5U0000	Keene General Operating	KAAENR	VPAA Enrollment Reserve	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	77,406.09	10,636.34	28,004.35	0.00	0.00	116,046.78
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	138,437.37	58,375.41	7,904.90	0.00	0.00	204,717.68
5U0000	Keene General Operating	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAAD1	Arts & Humanities Div-Search	0.00	0.00	19,727.64	0.00	0.00	19,727.64
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	147,862.06	62,005.30	20,094.65	0.00	0.00	229,962.01
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	223,974.23	77,041.78	49,991.89	0.00	0.00	351,007.90
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	130,207.39	48,790.87	10,313.25	0.00	0.00	189,311.51
5U0000	Keene General Operating	KLACUR	Curriculum Materials Library	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KLAHRC	Holocaust Resources Center	84,185.85	34,930.91	10,524.97	0.00	0.00	129,641.73
5U0000	Keene General Operating	KLAMA1	Library-Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KLAMAS	Mason Library	1,084,423.52	433,067.89	995,073.99	0.00	0.00	2,512,565.40
5U0000	Keene General Operating	KPAAD1	Professional Studies Div-Searches	0.00	0.00	3,436.05	0.00	0.00	3,436.05
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	141,673.71	59,846.67	5,738.50	0.00	0.00	207,258.88
5U0000	Keene General Operating	KRAADA	Office of Disability Services	204,048.68	39,974.68	25,689.13	0.00	0.00	269,712.49
5U0000	Keene General Operating	KSAAD1	Sciences Div-Searches	0.00	0.00	8,576.24	0.00	0.00	8,576.24
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	150,421.13	60,915.90	8,742.91	0.00	0.00	220,079.94
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	(2,474.00)	0.00	0.00	0.00	(2,474.00)
5WG106	KSC - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	46,750.00	0.00	0.00	0.00	46,750.00
<b>***Total Academic Support</b>				2,495,564.02	966,402.92	1,613,914.68	0.00	0.00	5,075,881.62
<b>Student Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	80,605.00	0.00	0.00	0.00	0.00	80,605.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	(298,739.00)	0.00	0.00	0.00	0.00	(298,739.00)
55C013	Aspire '04 Cost Share	KAAASP	Aspire-end 8/07	0.00	0.00	0.01	0.00	0.00	0.01
55C016	Aspire '05 Cost Share	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C021	Aspire 06 Cost Share	KAAASP	Aspire-end 8/07	4,693.86	1,985.50	1,956.54	0.00	0.00	8,635.90
55C030	CS-CWS '06	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	47,585.44	14,621.96	0.00	0.00	0.00	62,207.40
55C035	CS-CWS '07 7/1/06 - 6/30/07	KDAFAS	Financial Aid-Statutory	37,906.09	0.00	0.00	0.00	0.00	37,906.09
584034	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	(260.56)	0.00	0.00	(260.56)
584036	College Work Study '04	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584037	Job Locator '04	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584038	NH Reads '04	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584041	Aspire '04	KAAASP	Aspire-end 8/07	0.00	0.00	1.07	0.00	0.00	1.07
584044	College Work Study 05	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584045	Job Locator 05	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584046	NH Reads 05	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584048	Aspire '05	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584051	CWS '06	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584052	Job Locator '06	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584053	NH Reads '06	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584055	Aspire 09/05 - 8/06	KAAASP	Aspire-end 8/07	26,045.41	10,017.55	2,871.81	0.00	0.00	38,934.77
584057	SEOG '07 7/06-6//07	KDAFAS	Financial Aid-Statutory	0.00	0.00	20,000.00	0.00	0.00	20,000.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	298,739.34	0.00	0.00	0.00	0.00	298,739.34
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	9,938.50	824.87	0.00	0.00	0.00	10,763.37



Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	3,081.97	0.00	0.00	3,081.97
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	6,291.75	0.00	0.00	6,291.75
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	7,142.70	0.00	0.00	7,142.70
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	4,026.64	0.00	0.00	4,026.64
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	12,376.11	0.00	0.00	12,376.11
5DJ125	Fundraising-cheerleading	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJACCC	Camp-Cross Country	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,200.00	0.00	0.00	1,200.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	500.00	42.00	50,691.39	0.00	0.00	51,233.39
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	81,578.72	0.00	0.00	81,578.72
5DR102	NEACAC College Fair	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR300	Orientation	KRCNEW	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDAMN	Amnesty International	0.00	0.00	4,679.67	0.00	0.00	4,679.67
5DR302	KSC Student Activity Council1512	KRDARC	Architectural Club	0.00	0.00	2,556.13	0.00	0.00	2,556.13
5DR302	KSC Student Activity Council1512	KRDART	The Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDASE	A.S.S.E. Club	0.00	0.00	1,762.60	0.00	0.00	1,762.60
5DR302	KSC Student Activity Council1512	KRDBIO	Biology Club	0.00	0.00	7,897.05	0.00	0.00	7,897.05
5DR302	KSC Student Activity Council1512	KRD CAM	Campus Crusade	0.00	0.00	6,550.86	0.00	0.00	6,550.86
5DR302	KSC Student Activity Council1512	KRDCHM	Chemistry/Lyceum	0.00	0.00	236.05	0.00	0.00	236.05
5DR302	KSC Student Activity Council1512	KRDCHR	Genocide Awareness Club	0.00	0.00	(588.00)	0.00	0.00	(588.00)
5DR302	KSC Student Activity Council1512	KRD CNN	Foundation for Excellence	0.00	0.00	3,163.22	0.00	0.00	3,163.22
5DR302	KSC Student Activity Council1512	KRD CSC	Common Ground	0.00	0.00	3,638.48	0.00	0.00	3,638.48
5DR302	KSC Student Activity Council1512	KRDCTC	Student Center Advisory Council	0.00	0.00	17,588.73	0.00	0.00	17,588.73
5DR302	KSC Student Activity Council1512	KRDDAN	Dance Team	0.00	0.00	3,299.41	0.00	0.00	3,299.41
5DR302	KSC Student Activity Council1512	KRDDIE	Dietetic Association	0.00	0.00	1,565.48	0.00	0.00	1,565.48
5DR302	KSC Student Activity Council1512	KRDECO	Campus Ecology	0.00	0.00	11,040.10	0.00	0.00	11,040.10
5DR302	KSC Student Activity Council1512	KRDENV	Envir/Outing Club	0.00	0.00	1,581.84	0.00	0.00	1,581.84
5DR302	KSC Student Activity Council1512	KRDEQA	Equinox Ad Receipts	0.00	0.00	25,947.96	0.00	0.00	25,947.96
5DR302	KSC Student Activity Council1512	KRDEQU	Equinox	8,390.53	0.00	85,873.11	0.00	0.00	94,263.64
5DR302	KSC Student Activity Council1512	KRDFEM	Feminist Collective	0.00	0.00	2,306.07	0.00	0.00	2,306.07
5DR302	KSC Student Activity Council1512	KRDFLM	Film Society	8,688.93	336.20	36,713.00	0.00	0.00	45,738.13
5DR302	KSC Student Activity Council1512	KRDFRE	KSC Freshman Class Dues	0.00	0.00	216.00	0.00	0.00	216.00
5DR302	KSC Student Activity Council1512	KRDFRI	International Friends	0.00	0.00	2,931.84	0.00	0.00	2,931.84
5DR302	KSC Student Activity Council1512	KRDFRN	French Club	0.00	0.00	779.69	0.00	0.00	779.69
5DR302	KSC Student Activity Council1512	KRDFUL	Chock Full of Notes	0.00	0.00	116.33	0.00	0.00	116.33
5DR302	KSC Student Activity Council1512	KRDGED	Geodes Club	0.00	0.00	6,085.14	0.00	0.00	6,085.14
5DR302	KSC Student Activity Council1512	KRDGEG	Geography Club	0.00	0.00	3,891.65	0.00	0.00	3,891.65
5DR302	KSC Student Activity Council1512	KRDGOV	Student Government	5,250.28	0.00	13,841.99	0.00	0.00	19,092.27
5DR302	KSC Student Activity Council1512	KRDGVT	Student Government Technology	0.00	0.00	3,971.03	0.00	0.00	3,971.03
5DR302	KSC Student Activity Council1512	KRDHAB	Habitat for Humanity	0.00	0.00	11,304.70	0.00	0.00	11,304.70
5DR302	KSC Student Activity Council1512	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDHRC	Healthy Reader Book Club	0.00	0.00	789.16	0.00	0.00	789.16
5DR302	KSC Student Activity Council1512	KRDHST	History Club	0.00	0.00	1,145.17	0.00	0.00	1,145.17
5DR302	KSC Student Activity Council1512	KRDICE	Historical Fencing Club	0.00	0.00	405.00	0.00	0.00	405.00
5DR302	KSC Student Activity Council1512	KRDIFL	Independent Film Foundation	0.00	0.00	7,925.32	0.00	0.00	7,925.32
5DR302	KSC Student Activity Council1512	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	KRDJUD	Fencing Sports Club	0.00	0.00	(6.00)	0.00	0.00	(6.00)
5DR302	KSC Student Activity Council1512	KRD KKN	KSC Democrats	0.00	0.00	33.79	0.00	0.00	33.79
5DR302	KSC Student Activity Council1512	KRD KRO	Kronicle	3,994.81	8.82	74,457.20	0.00	0.00	78,460.83
5DR302	KSC Student Activity Council1512	KRD LIT	KSC Literary Journal	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5DR302	KSC Student Activity Council1512	KRD MAR	Nat'l Science Teachers Assoc	0.00	0.00	27.50	0.00	0.00	27.50

















Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>Student Services</b>									
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	18,702.81	0.00	0.00	18,702.81
	***Total Student Services			0.00	0.00	121,796.05	0.00	0.00	121,796.05
<b>Student Financial Aid</b>									
5LD004	KSC Perkins Accum Earnings	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD012	KSC Perkins Bankruptcy Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD014	KSC Perkins Interest Income	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD018	KSC Perkins Loans Late Fees	KDAPKN	Perkins	0.00	0.00	(271.61)	0.00	0.00	(271.61)
5LD021	Tuition Loan I - KSC	KDATL1	Tuition Loan 1 (TL1)	0.00	0.00	0.00	0.00	0.00	0.00
5LD023	KSC Huntley-Spaulding Loan Fd	KDAHNT	Huntley-Spaulding	0.00	0.00	0.00	0.00	0.00	0.00
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	(60,242.00)	0.00	0.00	(60,242.00)
	***Total Student Financial Aid			0.00	0.00	(60,513.61)	0.00	0.00	(60,513.61)
	<b>**Total Loan Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>61,282.44</b>	<b>0.00</b>	<b>0.00</b>	<b>61,282.44</b>
<b>Plant Funds</b>									
<b>Instruction</b>									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Academic Support			0.00	0.00	0.00	0.00	0.00	0.00
<b>Student Services</b>									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Services			0.00	0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
5N0ADJ	KSC Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG001	KSC New Recreation Center	KGPBD4	Recreation Center Project	0.00	0.00	0.00	0.00	0.00	0.00
5NG002	KSC Pondsides Resident Project	KGPBD5	Pondsides Project	0.00	0.00	0.00	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	(22,851,586.85)	0.00	0.00	(22,851,586.85)
5NG004	KSC Equipment	KGAUNX	Unexpended	0.00	0.00	(10,434.37)	0.00	0.00	(10,434.37)
5NG004	KSC Equipment	KGPBD5	Pondsides Project	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPLSE	Capital Leases	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG005	KSC Capitalized Interest	KGPCIN	Capitalized Debt Interest	0.00	0.00	0.00	0.00	0.00	0.00
5NG007	KSC 2001 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	2,307.45	0.00	0.00	2,307.45
5NG007	KSC 2001 HEFA Debt	KGPDPD	Asset Depreciation	0.00	0.00	6,922.33	0.00	0.00	6,922.33
5NG009	KSC HEFA 01 - 92 Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	2,017.26	0.00	0.00	2,017.26
5NG009	KSC HEFA 01 - 92 Refunding Debt	KGPDPD	Asset Depreciation	0.00	0.00	6,051.74	0.00	0.00	6,051.74







**Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT097	RLO Small Projects 05	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	71,284.53	0.00	0.00	<b>71,284.53</b>
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	29,464.93	0.00	0.00	<b>29,464.93</b>
5XT100	E&G Small Projects 06	KTARNR	R&R	0.00	0.00	(1,869.91)	0.00	0.00	<b>(1,869.91)</b>
5XT101	RLO Small Projects 06	KTARNR	R&R	0.00	0.00	177,046.26	2,251.42	0.00	<b>179,297.68</b>
5XT103	Health Services Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	4,248.24	0.00	0.00	<b>4,248.24</b>
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	155,171.46	0.00	0.00	<b>155,171.46</b>
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	8,515.20	0.00	0.00	<b>8,515.20</b>
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	4,786.93	0.00	0.00	<b>4,786.93</b>
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	142,435.00	0.00	0.00	<b>142,435.00</b>
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	335,827.10	0.00	0.00	<b>335,827.10</b>
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	21,100.68	0.00	0.00	<b>21,100.68</b>
5XT112	Greenhouse Replacement	KTARNR	R&R	0.00	0.00	35,976.00	0.00	0.00	<b>35,976.00</b>
5XT113	Master Plan Deferred Maint Projects	KTARNR	R&R	0.00	0.00	371,038.15	0.00	0.00	<b>371,038.15</b>
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	744,114.70	8,125.23	0.00	<b>752,239.93</b>
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	387,777.33	0.00	0.00	<b>387,777.33</b>
5XT116	Morrison Hall Roof Replacement	KTARNR	R&R	0.00	0.00	159,500.00	0.00	0.00	<b>159,500.00</b>
5XT117	Young Student Ctr Roof Replacement	KTARNR	R&R	0.00	0.00	406,575.00	0.00	0.00	<b>406,575.00</b>
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	3,698.60	0.00	0.00	<b>3,698.60</b>
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	83,139.13	0.00	0.00	<b>83,139.13</b>
5XT122	RLO Small Projects '08	KTAECT	Electrical	0.00	0.00	158.52	0.00	0.00	<b>158.52</b>
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	600,287.45	6,008.10	0.00	<b>606,295.55</b>
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	624.65	0.00	0.00	<b>624.65</b>
5XTHST	Old Unexpended Funds-Convert Only	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Operations and Maintenance				0.00	0.00	2,411,565.58	18,780.41	0.00	<b>2,430,345.99</b>
<b>Student Financial Aid</b>									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Auxiliary Services</b>									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Depreciation</b>									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,447,811.03	<b>5,447,811.03</b>
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	521,635.16	<b>521,635.16</b>
***Total Depreciation				0.00	0.00	0.00	0.00	5,969,446.19	<b>5,969,446.19</b>
<b>No Program Code Assigned</b>									
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XG077	Property Acq-18 Bruder Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>2,411,565.58</b>	<b>18,780.41</b>	<b>5,969,446.19</b>	<b>8,399,792.18</b>
<b>*Total Keene State College</b>				<b>35,327,119.99</b>	<b>12,527,726.99</b>	<b>27,245,266.11</b>	<b>4,398,205.62</b>	<b>5,969,446.19</b>	<b>85,467,764.90</b>













**Plymouth State University**

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>Research &amp; Sponsored Programs</b>								
64B011	Ski NH Economic Impact Stdy 98	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64B012	Science Curriculum Implementat	PAMAPF	Math Grant-Prevost F	0.00	0.00	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00
64B015	Spotted Salamander Isolated We	PANSST	Nat. Science Grant-Turtle S	0.00	0.00	0.00	0.00	0.00
64B017	Ski NH Summer 2002 projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64B019	Wht Mtn Interpretive,Russell-Colbat	PASSDK	Soc. Science Grant-Donahue K	0.00	0.00	0.00	0.00	0.00
64B020	NH Agricultural Survey of NH Visito	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64B022	Career Transition - Workforce Oppor	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00
64B023	Ski NH MA zip survey 2003	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64B024	Campus Compact - Conklin	PSHUPT	Hartman Union - Potter T	0.00	0.00	0.00	0.00	0.00
64B027	National Fisheries	PANSFR	Biology Grant-Fralick R	0.00	0.00	1,640.90	0.00	0.00
64B029	ATV Economic Impact Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64B032	Earth Science By Design	PANSTW	CEAPS Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	PANSHE	CEAPS Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00
64B034	SkiNH 03-04 Economic Impact Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	240.58	0.00	0.00
64B035	NH DOT Survey Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64B036	TERC 2005 Math Project	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
64B037	PSNH Reg Envir Study Phase II	PANSHE	CEAPS Grant-Hoffman E	0.00	0.00	3,039.05	0.00	0.00
64B038	SkiNH FY06 Skier Survey & Economic	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	6,893.13	0.00	0.00
64BHST	Non-Profit Misc Monthly	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PAMABE	Math Grant-Burrows E	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PFRGRL	Grants-closed	0.00	0.00	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00
64G001	Grafton County Commissioners	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	PAMUS1	Music, Theatre & Dance Dept	250.00	20.75	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	PAMUSR	Music Grant-Swift R	0.00	0.00	120.00	0.00	0.00
64N006	Nhcuc Library Grant PSU	PALIWP	Library Grant-Wei P	0.00	0.00	0.00	0.00	0.00
64N007	Child and Family Services	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N009	United Way Fy94	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N010	Consumer Education	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N011	Conversion Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64N012	Child Care Basics 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N013	Child & Family Service 95	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N014	Consumer Education 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N015	Year Round Education	PAEDBM	Education Grant-Bownes M	0.00	0.00	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	PANSKJ	CEAPS Grant-Koermer J	0.00	0.00	489.19	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	(489.19)	0.00	0.00
64N025	Foundation Ctr Library 99	PALITT	Library Grant-Trevorrow T	0.00	0.00	382.37	0.00	0.00
64N033	Serapis 01	PASSSD	Soc. Science Grant-Switzer D	0.00	0.00	0.00	0.00	0.00
64N034	Africa:introducing Cultures&co	PAENWM	English Dept Grant-Woldemariam M	0.00	0.00	0.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00
64N040	PSU National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N042	Training Earth Sci. System Teachers	PANSTM	CEAPS Grant-Turski M	0.00	0.00	0.00	0.00	0.00
64N044	Alcoa Foundation Mindflight '02-03	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00
64N048	NH Heritage Institute - NHHC	PACECG	PI ORG - Carr, Gail	0.00	0.00	0.00	0.00	0.00
64N051	Opus Cactus by MOMIX - NEFA	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00
64N052	National Writers Project YrII	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N053	Project Launch - Davis Educ Fnd	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00
64N054	Freshwater Studies	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00
64N055	Researching Collections - Dreup	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00
64N059	Evans Whiting Fnd FY05	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
64N061	National Writing Project FY05	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N062	Eating Disorder Prevention	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00



**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64ZPSC	Restricted Rev Adjustment- PSU	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
659001	Sba 5020-Ma-81 Assist Small Bu	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	PAGRFT	Grant-Fitzpatrick T	0.00	0.00	0.00	0.00	0.00	0.00
659004	Small Busn Development	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	456.79	0.00	0.00	456.79
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	44,544.47	3,697.12	18,005.78	0.00	0.00	66,247.37
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	17,580.00	1,471.94	5,854.11	0.00	0.00	24,906.05
65P002	Plymouth Writers Group Prgm Income	PAMAER	Math Grant-Evans R	(1,600.00)	(145.60)	0.00	0.00	0.00	(1,745.60)
65P003	ESST Program Income- Turski	PANSTM	CEAPS Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	34,638.98	0.00	0.00	0.00	34,638.98
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	46.56	0.00	0.00	46.56
6U0000	PSU Educational & General	PAGRNT	Pre-Grant Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSKJ	CEAPS Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	Grants Developement	110,960.88	47,462.30	15,144.14	0.00	0.00	173,567.32
6U0000	PSU Educational & General	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	(469.00)	0.00	0.00	0.00	(469.00)
6WG106	PSU - GASB 45	YCXAL2	Functional Alloc-Research	0.00	8,828.00	0.00	0.00	0.00	8,828.00
***Total Research & Sponsored Programs				1,109,463.98	248,955.54	702,661.04	0.00	0.00	2,061,080.56
<b>Public Service</b>									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	540.00	0.00	0.00	0.00	0.00	540.00
69Z000	Student Community Service	PASSMS	Soc. Science Grant-Meyers S	0.00	0.00	0.00	0.00	0.00	0.00
6DAE4C	E4 Coalition	PPRURL	Cntr for Rural Partnerships	0.00	0.00	7,588.07	0.00	0.00	7,588.07
6DCRGC	07-09 Capital Campaign	PCCAPC	Capital Campaign	0.00	0.00	37,270.71	0.00	0.00	37,270.71
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	18,893.99	0.00	0.00	0.00	18,893.99
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	22,044.94	1,851.86	7,959.82	0.00	0.00	31,856.62
6U0000	PSU Educational & General	PASBDC	Small Business Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	95,595.51	40,722.04	20,676.42	0.00	0.00	156,993.97
6U1000	Grad Studies & Comm Outreach E&G	PAPSBI	Small Business Institute	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PASBDC	Small Business Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				118,180.45	61,467.89	73,495.02	0.00	0.00	253,143.36
<b>Academic Support</b>									
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	28,915.00	0.00	0.00	0.00	0.00	28,915.00
65C000	PSU Undistributed Salaries	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
65C001	PASS Costshare for grant 684046	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
65C008	FY04 PASS Costshare	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
65C012	2004-2005 PASS Costshare	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
65C018	PASS-PSU Cost share 2006-2009	PAUSHP	Special Services Grant-Hage P	58,287.64	23,519.05	50.00	0.00	0.00	81,856.69
684010	Plymouth Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684063	FY05 PASS Academic Support	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684068	PASS Academic Support Svs 06-09	PAUSHP	Special Services Grant-Hage P	18,468.33	6,724.34	3,822.39	0.00	0.00	29,015.06
684075	AY06-07 PASS	PAUSHP	Special Services Grant-Hage P	126,998.60	46,220.39	26,664.81	0.00	0.00	199,883.80
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	2,395.00	0.00	0.00	2,395.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	1,189.04	0.00	0.00	1,189.04
6DAATP	Italy Trip Account	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACCS	Study Abroad	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DACFC	Frost School Planning	PACED1	Frost School - Admin	0.00	0.00	4,500.00	0.00	0.00	4,500.00
6DADEP	Drerup Exhibit Project	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	106.80	0.00	0.00	106.80
6DADEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	13,824.69	0.00	0.00	13,824.69

Plymouth State University

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Academic Support</b>									
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	22,574.82	0.00	0.00	22,574.82
6DAGEX	Art Gallery Exhibitions	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	9,067.55	0.00	0.00	9,067.55
6DAGEX	Art Gallery Exhibitions	PAARTG	Art Gallery	0.00	0.00	1,224.85	0.00	0.00	1,224.85
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies	0.00	0.00	74,826.30	1,883.40	0.00	76,709.70
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAJAM	Jamaican Art Show	PAARTG	Art Gallery	0.00	0.00	5.74	0.00	0.00	5.74
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAMAR	Math Recovery Program	PAGRNT	Pre-Grant Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	569.00	0.00	0.00	569.00
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANHJ	NH Journal of Education	PAED01	Education Dept	7,000.04	588.00	7,159.87	0.00	0.00	14,747.91
6DAPRG	Program Development	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	17,895.08	0.00	0.00	17,895.08
6DAREG	Reggae-Equal Rights/Soc Chng	PAARTG	Art Gallery	0.00	0.00	77.43	0.00	0.00	77.43
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DARTP	Art Dept Trips	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAVWS	Virginia Woolf Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAWRA	Writing Assessment	PAED01	Education Dept	0.00	0.00	981.88	0.00	0.00	981.88
6DCE59	William C & Helen C Gray Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	28,340.99	0.00	0.00	0.00	28,340.99
6DPROM	Romania Trip	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	26,244.43	0.00	0.00	26,244.43
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	188.51	0.00	0.00	188.51
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAACP	Academic Program Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	4,064.84	0.00	0.00	4,064.84
6GABUS	Business Dept Gifts	PABUS1	Business Department	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	3,000.00	252.00	1,051.91	0.00	0.00	4,303.91
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	357.08	0.00	0.00	357.08
6GAHPA	Hper-Archery Prog Equip	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	655.00	0.00	0.00	655.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	498.50	0.00	0.00	498.50
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,671.00	0.00	0.00	1,671.00
6GANHD	National History Day	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANP1	N.H. Painters Dictionary Fund	PASS01	Social Science Dept	0.00	0.00	92.00	0.00	0.00	92.00
6GANSQ	Boyd Campaign: Planetarium	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	1,005.89	0.00	0.00	1,005.89
6GASBW	Studies Business Workshop & Co	PABUS1	Business Department	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	3,000.00	252.00	556.22	0.00	0.00	3,808.22
6GATDG	Theatre Dept. Gifts	PATHEA	Theatre	0.00	0.00	1,260.00	0.00	0.00	1,260.00
6GATEB	Teacher Education Brochure	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAWRR	Writing & Reading Center Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6GCARP	Archives Project Gifts	PALIB1	Library	391.13	32.86	2,725.46	0.00	0.00	3,149.45
6GCARP	Archives Project Gifts	PALIB2	Library Materials	0.00	0.00	198.00	0.00	0.00	198.00
6GCARP	Archives Project Gifts	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCBIO	Boyd Campaign - Biology	PCADV1	Office of College Advancement	0.00	0.00	3,843.00	0.00	0.00	3,843.00
6GCDEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	673.40	0.00	0.00	673.40
6GCE07	Raise the Curtain Gifts	PCADV1	Office of College Advancement	0.00	0.00	2,675.00	0.00	0.00	2,675.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	82.82	0.00	0.00	82.82
6GCE85	Collins Discretionary Challenge En	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GPIAW	Imagine A Way Student Schol	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	71,843.35	0.00	0.00	71,843.35
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	340,300.10	121,726.33	114,731.90	0.00	0.00	576,758.33
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	(7,755.60)	0.00	0.00	0.00	(7,755.60)
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARTG	Art Gallery	73,763.36	25,518.49	26,900.05	0.00	0.00	126,181.90
6U0000	PSU Educational & General	PACDFC	Child Dev & Family Center	360,657.12	130,728.60	23,719.10	0.00	0.00	515,104.82
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	500.00	0.00	0.00	500.00
6U0000	PSU Educational & General	PALIB1	Library	905,671.53	376,818.47	90,722.24	0.00	0.00	1,373,212.24



**Plymouth State University**

				<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Depreciation</b>	<b>Total</b>	
<b>Current Funds</b>										
<b>Student Services</b>										
6DH140	Athletics	PHATSW	Swimming	19,868.43	1,668.97	18,352.33	0.00	0.00	<b>39,889.73</b>	
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	6,516.83	0.00	0.00	<b>6,516.83</b>	
6DH140	Athletics	PHATTR	Training	0.00	0.00	17,118.78	0.00	0.00	<b>17,118.78</b>	
6DH140	Athletics	PHATVB	Volleyball	2,432.49	204.32	22,826.56	0.00	0.00	<b>25,463.37</b>	
6DH140	Athletics	PHATWB	Women's Basketball	7,777.00	653.27	32,352.01	0.00	0.00	<b>40,782.28</b>	
6DH140	Athletics	PHATWH	Women's Ice Hockey	11,850.08	995.45	53,293.21	0.00	0.00	<b>66,138.74</b>	
6DH140	Athletics	PHATWK	Women's Skiing	2,358.64	198.14	15,325.66	0.00	0.00	<b>17,882.44</b>	
6DH140	Athletics	PHATWL	Women's Lacrosse	11,838.08	994.39	27,295.17	0.00	0.00	<b>40,127.64</b>	
6DH140	Athletics	PHATWR	Wrestling	15,096.04	1,268.04	29,983.92	0.00	0.00	<b>46,348.00</b>	
6DH140	Athletics	PHATWS	Women's Soccer	12,825.70	1,077.37	22,974.80	0.00	0.00	<b>36,877.87</b>	
6DH140	Athletics	PHATWT	Women's Tennis	10,000.06	839.96	7,224.78	0.00	0.00	<b>18,064.80</b>	
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	948.00	0.00	0.00	<b>948.00</b>	
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	715.50	0.00	0.00	<b>715.50</b>	
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	4,899.00	0.00	0.00	<b>4,899.00</b>	
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	3,295.65	0.00	0.00	<b>3,295.65</b>	
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	1,794.00	0.00	0.00	<b>1,794.00</b>	
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	2,458.97	0.00	0.00	<b>2,458.97</b>	
6DH145	Athletics Post Season	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	2,070.75	0.00	0.00	<b>2,070.75</b>	
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,851.66	0.00	0.00	<b>2,851.66</b>	
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	763.50	0.00	0.00	<b>763.50</b>	
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	4,952.00	0.00	0.00	<b>4,952.00</b>	
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	4,060.62	0.00	0.00	<b>4,060.62</b>	
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	3,726.18	0.00	0.00	<b>3,726.18</b>	
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	1,571.00	0.00	0.00	<b>1,571.00</b>	
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	5,126.63	0.00	0.00	<b>5,126.63</b>	
6DHAFB	Football-Friends of	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DHAFH	Field Hockey-Sports Camps	PHATFH	Field Hockey	8,550.00	718.20	13,238.94	0.00	0.00	<b>22,507.14</b>	
6DHAM2	King of Mountain	PHATMB	Men's Basketball	3,100.00	260.40	11,592.84	0.00	0.00	<b>14,953.24</b>	
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	350.00	29.40	1,592.55	0.00	0.00	<b>1,971.95</b>	
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	1,950.91	163.88	4,340.52	0.00	0.00	<b>6,455.31</b>	
6DHAWR	Wrestling-Friends of	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DHAWS	Womens Soccer-Friends of	PHATWS	Women's Soccer	0.00	0.00	71.44	0.00	0.00	<b>71.44</b>	
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	5,625.00	0.00	0.00	<b>5,625.00</b>	
6DHDEF	Deferred Revenue-Sports Camp	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DHDEF	Deferred Revenue-Sports Camp	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DHDEF	Deferred Revenue-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	454.00	0.00	0.00	<b>454.00</b>	
6DHPPD	Prepaid Expense-Sports Camp	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DHPPD	Prepaid Expense-Sports Camp	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DHPPD	Prepaid Expense-Sports Camp	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DHPPD	Prepaid Expense-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DHPPD	Prepaid Expense-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DHPPD	Prepaid Expense-Sports Camp	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DHSPT	PE Center Outreach Programs	PHATAD	Athletics Admin	(1,027.51)	(86.32)	0.00	0.00	0.00	<b>(1,113.83)</b>	
6DSJAF	Judicial Affairs	PSDSAD	Assoc Dean Std Affairs/Conduct	0.00	0.00	24,568.66	0.00	0.00	<b>24,568.66</b>	
6DT120	PSU Student Activites Accounting	PASW01	Social Work	0.00	0.00	8.00	0.00	0.00	<b>8.00</b>	
6DT120	PSU Student Activites Accounting	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
6DT120	PSU Student Activites Accounting	PTAAHS	Art & Art History Society	0.00	0.00	4,542.97	0.00	0.00	<b>4,542.97</b>	
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	23,764.60	7,928.02	10,130.60	0.00	0.00	<b>41,823.22</b>	
6DT120	PSU Student Activites Accounting	PTAGCY	PSU Agency funds	0.00	0.00	68.39	0.00	0.00	<b>68.39</b>	
6DT120	PSU Student Activites Accounting	PTALSO	Alternate Lifestyle Org	0.00	0.00	7,487.89	0.00	0.00	<b>7,487.89</b>	
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	16,911.96	0.00	0.00	<b>16,911.96</b>	

**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTAMA1	American Marketing Assoc	0.00	0.00	2,626.04	0.00	0.00	<b>2,626.04</b>
6DT120	PSU Student Activites Accounting	PTANIM	Anime Club	0.00	0.00	4,588.38	0.00	0.00	<b>4,588.38</b>
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	295.14	0.00	0.00	<b>295.14</b>
6DT120	PSU Student Activites Accounting	PTANTS	Assoc Non-Traditional Students	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	14,479.86	0.00	0.00	<b>14,479.86</b>
6DT120	PSU Student Activites Accounting	PTATHL	Athletics	0.00	0.00	179.05	0.00	0.00	<b>179.05</b>
6DT120	PSU Student Activites Accounting	PTBOX1	Boxing Club	0.00	0.00	1,486.85	0.00	0.00	<b>1,486.85</b>
6DT120	PSU Student Activites Accounting	PTCACC	Success-Cacciatore	0.00	0.00	741.29	0.00	0.00	<b>741.29</b>
6DT120	PSU Student Activites Accounting	PTCH01	Choir Council	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTCHEB	Basketball Cheerleaders	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	416.63	0.00	0.00	<b>416.63</b>
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	1,402.34	0.00	0.00	<b>1,402.34</b>
6DT120	PSU Student Activites Accounting	PTCL01	Class of 2001	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTCL05	Class of 2005	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTCL06	Class of 2006	0.00	0.00	6,628.16	0.00	0.00	<b>6,628.16</b>
6DT120	PSU Student Activites Accounting	PTCL07	Class of 2007	0.00	0.00	46,976.69	0.00	0.00	<b>46,976.69</b>
6DT120	PSU Student Activites Accounting	PTCL09	Class of 2009	0.00	0.00	2,862.62	0.00	0.00	<b>2,862.62</b>
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	9,608.23	0.00	39,546.62	0.00	0.00	<b>49,154.85</b>
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	169.02	0.00	0.00	<b>169.02</b>
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTDEBT	PSU Debate Team	3,000.01	252.05	1,061.73	0.00	0.00	<b>4,313.79</b>
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	1,310.37	0.00	0.00	<b>1,310.37</b>
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	10,489.81	0.00	0.00	<b>10,489.81</b>
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	317.91	0.00	0.00	<b>317.91</b>
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	885.16	0.00	0.00	<b>885.16</b>
6DT120	PSU Student Activites Accounting	PTEGAM	Electronic Gaming Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTENTW	Success-Entwistle	0.00	0.00	334.18	0.00	0.00	<b>334.18</b>
6DT120	PSU Student Activites Accounting	PTEEXEC	Executive Branch-Student Gov	0.00	0.00	3,932.09	0.00	0.00	<b>3,932.09</b>
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTGEOG	Geography Club	0.00	0.00	3,287.25	0.00	0.00	<b>3,287.25</b>
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Student Organization	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTGYMN	Gymnastics	0.00	0.00	540.10	0.00	0.00	<b>540.10</b>
6DT120	PSU Student Activites Accounting	PTHAEX	Harmony Explosion	0.00	0.00	2,698.82	0.00	0.00	<b>2,698.82</b>
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	1,038.67	0.00	0.00	<b>1,038.67</b>
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	2,034.06	0.00	0.00	<b>2,034.06</b>
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	200.00	16.80	1,887.25	0.00	0.00	<b>2,104.05</b>
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	208.60	0.00	0.00	<b>208.60</b>
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	423.23	0.00	0.00	<b>423.23</b>
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	2,408.72	0.00	0.00	<b>2,408.72</b>
6DT120	PSU Student Activites Accounting	PTMCLS	Multicultural Society	0.00	0.00	1,294.15	0.00	0.00	<b>1,294.15</b>
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	4,039.36	0.00	0.00	<b>4,039.36</b>
6DT120	PSU Student Activites Accounting	PTMENC	Music Educators Nat Conv	150.00	0.00	6,895.83	0.00	0.00	<b>7,045.83</b>
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	8,922.27	0.00	0.00	<b>8,922.27</b>
6DT120	PSU Student Activites Accounting	PTMOD2	Contemporary Dance Ensemble 2	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTMODE	Modern Dance Ensemble	0.00	0.00	731.55	0.00	0.00	<b>731.55</b>
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	3,345.42	0.00	0.00	<b>3,345.42</b>
6DT120	PSU Student Activites Accounting	PTMORI	Success-Morin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	330.00	27.72	712.36	0.00	0.00	<b>1,070.08</b>
6DT120	PSU Student Activites Accounting	PTMUCS	Music Concert Series	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	727.01	61.06	6,604.90	0.00	0.00	<b>7,392.97</b>
6DT120	PSU Student Activites Accounting	PTOLS1	Orientation Leaders	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTOSSP	Ossipee - Healthy Life Styles	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	2,924.70	0.00	0.00	<b>2,924.70</b>
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	200.00	16.80	129,303.89	0.00	0.00	<b>129,520.69</b>
6DT120	PSU Student Activites Accounting	PTPEPS	Peer Educators at PSU	0.00	0.00	60.31	0.00	0.00	<b>60.31</b>

**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTPITC	PITCH	0.00	0.00	2,036.60	0.00	0.00	<b>2,036.60</b>
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	350.00	29.40	0.00	0.00	0.00	<b>379.40</b>
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	636.75	0.00	10,299.90	0.00	0.00	<b>10,936.65</b>
6DT120	PSU Student Activites Accounting	PTPOOL	Pool	10,379.45	0.00	(450.00)	0.00	0.00	<b>9,929.45</b>
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	105.00	0.00	0.00	<b>105.00</b>
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	120.09	0.00	0.00	<b>120.09</b>
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	0.00	0.00	39,172.65	0.00	0.00	<b>39,172.65</b>
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	733.57	0.00	0.00	<b>733.57</b>
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	2,737.25	0.00	0.00	<b>2,737.25</b>
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	20,011.27	0.00	0.00	<b>20,011.27</b>
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	7,000.09	587.98	11,017.44	0.00	0.00	<b>18,605.51</b>
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTSAGE	Student Adventure Growth & Ed Club	0.00	0.00	1,082.41	0.00	0.00	<b>1,082.41</b>
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	692.72	0.00	0.00	<b>692.72</b>
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	3,097.90	0.00	0.00	<b>3,097.90</b>
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	686.99	0.00	0.00	<b>686.99</b>
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	24,821.19	0.00	0.00	<b>24,821.19</b>
6DT120	PSU Student Activites Accounting	PTSJAY	Success-Jay	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	21,746.02	0.00	0.00	<b>21,746.02</b>
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	11,044.98	0.00	0.00	<b>11,044.98</b>
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	3,070.58	216.56	101,835.30	0.00	0.00	<b>105,122.44</b>
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	36.25	0.00	0.00	<b>36.25</b>
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	2,719.36	0.00	0.00	<b>2,719.36</b>
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	1,705.91	0.00	0.00	<b>1,705.91</b>
6DT120	PSU Student Activites Accounting	PTTGFU	Teaching Games for Fun and Und	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTTITM	Success-Titmas	0.00	0.00	250.20	0.00	0.00	<b>250.20</b>
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	3,071.74	0.00	0.00	<b>3,071.74</b>
6DT120	PSU Student Activites Accounting	PTVOLY	Men's Volleyball Club	0.00	0.00	6,623.82	0.00	0.00	<b>6,623.82</b>
6DT120	PSU Student Activites Accounting	PTWHOC	Women's Hockey	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	2,363.68	0.00	22,875.05	0.00	0.00	<b>25,238.73</b>
6DT120	PSU Student Activites Accounting	PTYRBK	Yearbook	3,250.55	0.00	43,328.06	0.00	0.00	<b>46,578.61</b>
6DTACD	American College Dance Festival	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	4,438.73	0.00	0.00	<b>4,438.73</b>
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	(500.00)	0.00	0.00	<b>(500.00)</b>
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	11,120.71	0.00	0.00	<b>11,120.71</b>
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	4,447.56	0.00	0.00	<b>4,447.56</b>
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	8,073.26	0.00	0.00	<b>8,073.26</b>
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	1,187.88	0.00	0.00	<b>1,187.88</b>
6DTCWK	Cancer Walk	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTDIV	Diversity Programming-Res Life	PTSTDT	Student-Other Organizations	0.00	0.00	215.00	0.00	0.00	<b>215.00</b>
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	1,604.46	0.00	0.00	<b>1,604.46</b>
6DTGAZ	Eta Sigma Gamma	PTSTDT	Student-Other Organizations	0.00	0.00	1,745.59	0.00	0.00	<b>1,745.59</b>
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	4,140.20	0.00	0.00	<b>4,140.20</b>
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	5,734.96	0.00	0.00	<b>5,734.96</b>
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	837.00	0.00	0.00	<b>837.00</b>
6DTPEK	Phi Epsilon Kappa Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTPEM	Pemi Dorm	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	6,877.83	0.00	0.00	<b>6,877.83</b>
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	914.94	0.00	0.00	<b>914.94</b>
6DTPPD	Student Accting-Prepaid Exp	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTPRD	Contemporary Dance Ensemble	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	280.00	0.00	0.00	<b>280.00</b>
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	2,905.18	0.00	0.00	<b>2,905.18</b>





**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	(1,441.00)	0.00	0.00	0.00	(1,441.00)
6WG106	PSU - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	27,134.00	0.00	0.00	0.00	27,134.00
	***Total Student Services			2,683,318.98	1,026,009.34	2,525,299.65	0.00	0.00	6,234,627.97
<b>Institutional Support</b>									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	39,748.00	0.00	0.00	0.00	0.00	39,748.00
6DOADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAFCC	Faculty Week Child Care	PACDFC	Child Dev & Family Center	390.00	32.76	102.24	0.00	0.00	525.00
6DBTRD	Traditions	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBPA02	Shuttle Service	0.00	0.00	589.96	0.00	0.00	589.96
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	179,175.13	0.00	0.00	179,175.13
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(182,964.77)	0.00	0.00	(182,964.77)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,042.11	0.00	0.00	1,042.11
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	14,102.98	0.00	0.00	14,102.98
6DCAFR	University Raffle Annual Unrestrict	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	7,676.08	0.00	0.00	7,676.08
6DCAIN	Developmnt Initiatives/Discretionar	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	13,046.82	0.00	0.00	13,046.82
6DCBOS	PSCAA-Boston Discretionary	PCADAL	Alumni Relations	0.00	0.00	100.00	0.00	0.00	100.00
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	1,044.00	63.00	6,633.88	0.00	0.00	7,740.88
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	12,803.67	0.00	0.00	12,803.67
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	271.89	0.00	0.00	271.89
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCR10	Reunions	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSCC	Silver Center Concessions	PBCAR1	Silver Center for the Arts	0.00	0.00	365.42	0.00	0.00	365.42
6DCSEA	PSCAA-Seacoast Discretionary	PCADAL	Alumni Relations	0.00	0.00	5,394.60	0.00	0.00	5,394.60
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(130,025.64)	0.00	0.00	(130,025.64)
6DFECM	Ecommerce	PFBS01	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFINF	Info Commons	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	163,924.88	0.00	0.00	163,924.88
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(137,554.85)	0.00	0.00	(137,554.85)
6DFREC	Surplus Recycling	PFCSC2	Computer Serv Center-Admin	0.00	0.00	(4,567.65)	0.00	0.00	(4,567.65)
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	26,370.00	2,215.06	46,812.97	0.00	0.00	75,398.03
6DGNAM	PS Name Change	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	40,936.98	0.00	0.00	0.00	40,936.98
6DGSTF	PSU Separation	YCXALL	Post-Retirement Medical-Converion	0.00	166,529.00	0.00	0.00	0.00	166,529.00
6DGSTF	PSU Separation	YZBST1	USNH Early Retirement 1985 and Earl	0.00	71,753.00	0.00	0.00	0.00	71,753.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	35,297.30	(273,579.30)	0.00	0.00	0.00	(238,282.00)
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	9,699.47	0.00	0.00	9,699.47
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	4,987.49	0.00	0.00	4,987.49
6DPINA	President's Inauguration	PPPRES	President's Office	200.00	16.80	20,832.49	0.00	0.00	21,049.29
6DPRES	President's Fund	PPPRES	President's Office	0.00	0.00	32,295.67	0.00	0.00	32,295.67
6DPSRC	PA Search	PPPRES	President's Office	0.00	0.00	22,341.43	0.00	0.00	22,341.43
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	29,332.35	0.00	0.00	29,332.35
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6GC944	Class of 44 Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GC945	Class of 45 Reunion Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GC947	Class of 47 Reunion Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GC948	Class of 48 Reunion Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GC967	Class of '67	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCCGP	EOR-Campus Gateway Project	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	999.55	0.00	0.00	999.55
6GCE92	Boyd Hall Campaign Gifts	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annnity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	920.00







Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
6AF250	Telecommunications	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTL01	Telecommunications	235,522.23	82,381.35	341,236.66	0.00	0.00	659,140.24
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	(913,875.23)	0.00	0.00	(913,875.23)
6AF270	Media Sales/Services	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6AFPPD	Financial Affairs Prepaid Expense	PFCSC1	Computer Service Center	0.00	0.00	0.00	0.00	0.00	0.00
6AFPPD	Financial Affairs Prepaid Expense	PFTL01	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	14,778.00	0.00	0.00	0.00	14,778.00
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	763,289.64	212,627.50	7,028,905.89	0.00	0.00	8,004,823.03
6AS210	Residential Life	ZPSRES	Res Life Cntr Lodge/Apt-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	123,272.39	52,609.64	4,173,839.34	0.00	0.00	4,349,721.37
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	(10.76)	0.00	0.00	(10.76)
6AS220	Hartman Union Building	PFCS01	Campus Services	318.43	0.00	0.00	0.00	0.00	318.43
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	444,100.95	154,109.64	1,006,284.40	0.00	0.00	1,604,494.99
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	7,292.75	0.00	22,668.39	0.00	0.00	29,961.14
6AS220	Hartman Union Building	PSHUFC	Hartman Union Flexcash	0.00	0.00	8,579.84	0.00	0.00	8,579.84
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	12,004.77	0.00	125,131.99	0.00	0.00	137,136.76
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	(5,864.59)	0.00	0.00	(5,864.59)
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	60,585.51	459.83	720.00	0.00	0.00	61,765.34
6AS220	Hartman Union Building	PSHUVU	HUB - VENTURE CENTER	5,773.97	312.99	24,469.68	0.00	0.00	30,556.64
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PAMA01	Mathematics Dept	0.00	0.00	201.03	0.00	0.00	201.03
6AS280	Health & Wellness Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSDSCH	CHAT	0.00	0.00	844.10	0.00	0.00	844.10
6AS280	Health & Wellness Services	PSDSHS	Health Services	115,726.97	47,753.41	356,564.53	0.00	0.00	520,044.91
6AS280	Health & Wellness Services	PSDSWL	Wellness Center	20,169.25	3,094.70	12,564.21	0.00	0.00	35,828.16
6AS280	Health & Wellness Services	PSPC01	Counseling & Human Relations	214,543.67	55,666.60	19,799.34	0.00	0.00	290,009.61
***Total Auxiliary Services				2,593,104.64	758,946.89	12,748,918.24	0.00	0.00	16,100,969.77
<b>No Program Code Assigned</b>									
611011	Ekstrom Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611012	Cornish Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611013	Pryn Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611015	Okrant Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611019	Reitsma Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
619003	Pakistani Teachers Inst Admin 06-07	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63Z008	FY03-04 Workforce Incentive	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64N056	Pemi Baker Literacy Task Force	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64N073	Environmental Research N. Forest	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N081	LA Theatre Works	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N092	Cancer in NH: A Call to Action	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684070	Federal Workstudy FY07	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684077	Federal Workstudy FY08	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conferences & Events	PB0PPB	PSU-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conferences & Events	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PF0PPB	PSU-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PF0PPB	PSU-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00



**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Endowment and Similar Funds</b>									
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6LF612	PSU Perkins Univ Contribution	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	50,308.00	0.00	0.00	<b>50,308.00</b>
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(271.82)	0.00	0.00	<b>(271.82)</b>
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	9,974.77	0.00	0.00	<b>9,974.77</b>
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	1,326.75	0.00	0.00	<b>1,326.75</b>
6LF620	PSU Perkins Disability Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(35.20)	0.00	0.00	<b>(35.20)</b>
6LF627	PSU Perkins Loans Assigned	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6LF631	PSU Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6LF641	PSU Faculty Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(16,000.00)	0.00	0.00	<b>(16,000.00)</b>
	***Total Student Financial Aid			0.00	0.00	45,302.50	0.00	0.00	<b>45,302.50</b>
	<b>**Total Loan Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>45,302.50</b>	<b>0.00</b>	<b>0.00</b>	<b>45,302.50</b>
<b>Plant Funds</b>									
<b>Instruction</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Research &amp; Sponsored Programs</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Public Service</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Academic Support</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Academic Support			0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Student Services</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Student Services			0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Institutional Support</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Operations and Maintenance</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	1,000,000.00	0.00	0.00	<b>1,000,000.00</b>
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	(25,500,257.32)	0.00	0.00	<b>(25,500,257.32)</b>
6NG001	PSU Net Invested in Plant	PGPLSE	Capital Leases	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6NG002	PSU Equipment	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6NG002	PSU Equipment	PGPEQ1	PSU Equipment	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6NG003	PSU Residential Life Project	PGBD06	Residential Life Infrastructure	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6NG004	PSU Dining Hall Project	PGBD07	Dining Hall Project	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6NG005	PSU Capitalized Interest	PGPCIN	Capitalize Debt Interest	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6NG007	PSU 2001 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	1,077.75	0.00	0.00	<b>1,077.75</b>
6NG007	PSU 2001 HEFA Debt	PGDPDR	Asset Depreciation	0.00	0.00	3,233.23	0.00	0.00	<b>3,233.23</b>





**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	685.24	0.00	0.00	<b>685.24</b>
6XB118	Major Repairs-04	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB119	Campus Planning 04	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB120	Electric Door Openers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	5,326.78	0.00	0.00	<b>5,326.78</b>
6XB122	Rounds Hall Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB123	PE Ctr Fields Irrigation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB124	Speare President's Office	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB125	Hyde Liebert A/C	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB127	Memorial HV Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB128	FSB Ventilation - Paint Shop	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB129	House 5 Roof	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB130	Kelley House Roof	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	1,550.00	0.00	0.00	<b>1,550.00</b>
6XB132	Weight Room Ventilation and AC	PBPP01	Physical Plant Admin	0.00	0.00	1,236.50	0.00	0.00	<b>1,236.50</b>
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	1,130.59	0.00	0.00	<b>1,130.59</b>
6XB135	FY05 Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB136	FY05 Workstations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB137	FY05 ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB138	FY05 Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB139	FY05 Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB140	FY05 Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB141	Roofing Repair and Replacement	PBPP01	Physical Plant Admin	0.00	0.00	16,061.73	0.00	0.00	<b>16,061.73</b>
6XB142	FY05 Emergency Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB143	FY05 Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB144	FY05 Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB146	71 Langdon Street	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB147	Bucket Loader Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB148	Day Care Sheet Goods	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB151	Langdon Park Housing	PBPP01	Physical Plant Admin	0.00	0.00	6,979,772.62	0.00	0.00	<b>6,979,772.62</b>
6XB153	D&M Security Card Access	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB154	Paint Rounds Exterior Windows	PBPP01	Physical Plant Admin	0.00	0.00	457,937.78	0.00	0.00	<b>457,937.78</b>
6XB155	T21 Project	PBPP01	Physical Plant Admin	0.00	0.00	56,217.89	963.00	0.00	<b>57,180.89</b>
6XB156	PE Tennis Courts Resurfacing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	6,654.27	0.00	0.00	<b>6,654.27</b>
6XB159	Lamson ITS Help Desk	PBPP01	Physical Plant Admin	0.00	0.00	473,028.39	0.00	0.00	<b>473,028.39</b>
6XB161	Renovate Speare Telecom Office	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB163	Silver Carpet	PBPP01	Physical Plant Admin	0.00	0.00	13,831.00	0.00	0.00	<b>13,831.00</b>
6XB164	Experimental Theater - Risers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB165	Lamson Office Dir/Staff/Arch	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB166	Hyde Condenser/Chiller	PBPP01	Physical Plant Admin	0.00	0.00	157,712.50	0.00	0.00	<b>157,712.50</b>
6XB167	PE Center Locker Room B	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	10,141.19	0.00	0.00	<b>10,141.19</b>
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	28,802.68	0.00	0.00	<b>28,802.68</b>
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB174	Lamson Library VSD	PBPP01	Physical Plant Admin	0.00	0.00	1,123.64	0.00	0.00	<b>1,123.64</b>
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	3,109.32	0.00	0.00	<b>3,109.32</b>
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	19,936.17	0.00	0.00	<b>19,936.17</b>
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	26,852.95	26,099.84	0.00	<b>52,952.79</b>
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	136,231.08	0.00	0.00	<b>136,231.08</b>
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	205.20	0.00	0.00	<b>205.20</b>
6XB182	Emergency Repairs	PBPP01	Physical Plant Admin	0.00	0.00	1,282.20	0.00	0.00	<b>1,282.20</b>
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	43,570.98	0.00	0.00	<b>43,570.98</b>
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	29,420.01	0.00	0.00	<b>29,420.01</b>
6XB185	PSU Mary Lyon Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	10,421,412.89	0.00	0.00	<b>10,421,412.89</b>





**Plymouth State University**

				<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Depreciation</b>	<b>Total</b>
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
6XB204	Speare 305 Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB209	Memorial Roof	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB223	Holmes House Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB228	ITS Office Reconstruction	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XS054	Rec Courtroom Floor	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,420,615.28</b>	<b>29,880.52</b>	<b>4,760,250.03</b>	<b>6,210,745.83</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	(400.00)	0.00	(7,046.46)	0.00	0.00	<b>(7,446.46)</b>
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	118.88	0.00	0.00	<b>118.88</b>
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	400.00	0.00	6,662.69	0.00	0.00	<b>7,062.69</b>
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	264.89	0.00	0.00	<b>264.89</b>
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total Plymouth State University</b>				<b>34,791,259.56</b>	<b>12,645,768.06</b>	<b>20,135,470.92</b>	<b>4,805,469.23</b>	<b>4,760,250.03</b>	<b>77,138,217.80</b>



Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
74B003	OSHER Foundation Grant	CADMOP	GSC Administration Operating	843.75	70.03	0.00	0.00	0.00	913.78
74B003	OSHER Foundation Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	161.44	0.00	0.00	161.44
74B004	FY06 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	59,570.33	12,449.64	21,384.18	0.00	0.00	93,404.15
74B005	FY07 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	115.15	0.00	0.00	115.15
74B005	FY07 OLLI/OSHER	CGOLEC	OLLI Exeter Chapter	0.00	0.00	76.35	0.00	0.00	76.35
74B005	FY07 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	164.19	0.00	0.00	164.19
74G005	Education Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	(17.70)	0.00	0.00	(17.70)
74G007	Education & Training	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G009	Education & Training Ptnrshp FY06	CADMOP	GSC Administration Operating	0.00	0.00	(250.00)	0.00	0.00	(250.00)
74G010	FY07 Education & Trng Partnership	CADMOP	GSC Administration Operating	395,701.28	165,175.16	65,492.49	0.00	0.00	626,368.93
74N002	Gregg Safety Academy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	42,340.09	17,909.84	35,689.73	0.00	0.00	95,939.66
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	40,298.74	7,069.23	2,585.59	0.00	0.00	49,953.56
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	(44,191.58)	0.00	0.00	(44,191.58)
74ZCLL	Restricted Rev Adjustment- CLL	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C018	Education & Training - Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C019	Cost Share FY05 ET&P	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	1,972.62	834.47	0.00	0.00	0.00	2,807.09
75C023	FY07 E&TP Cost Share	CADMOP	GSC Administration Operating	34,774.89	14,696.32	0.00	0.00	0.00	49,471.21
75CSHR	CLL Cost Share Clearing	CADMOP	GSC Administration Operating	23,205.25	1,949.25	4,714.58	0.00	0.00	29,869.08
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	4,180.71	0.00	0.00	4,180.71
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	216.00	0.00	0.00	216.00
7DRSTF	CLL Separation Fund	YCXAL2	Functional Alloc-Research	0.00	6,422.87	0.00	0.00	0.00	6,422.87
7U0000	GSC Education and General	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	(37.00)	0.00	0.00	0.00	(37.00)
7WG106	GSC - GASB 45	YCXAL2	Functional Alloc-Research	0.00	684.00	0.00	0.00	0.00	684.00
***Total Research & Sponsored Programs				913,037.86	355,785.49	184,266.19	0.00	0.00	1,453,089.54
<b>Public Service</b>									
7DRSTF	CLL Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	338.46	0.00	0.00	0.00	338.46
***Total Public Service				0.00	338.46	0.00	0.00	0.00	338.46
<b>Academic Support</b>									
74ZADJ	CLL P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1724	GSC Annual Fund Undesignated	CPREOP	President's Office Operating	0.00	0.00	101.45	0.00	0.00	101.45
7DRSTF	CLL Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	5,255.08	0.00	0.00	0.00	5,255.08
7G0012	Newport/Claremont Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Faculty Development	71,292.15	14,127.93	6,393.25	0.00	0.00	91,813.33
7U0000	GSC Education and General	CACALB	Library	53,767.37	15,145.32	29,255.94	0.00	0.00	98,168.63
7U0000	GSC Education and General	CACAOP	Academic Services Operating	125,074.56	52,444.07	8,657.01	0.00	0.00	186,175.64
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACASA	Skills Assessment	1,620.00	136.08	0.00	0.00	0.00	1,756.08
7U0000	GSC Education and General	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRIR	Institutional Research	52,134.94	22,417.98	4,515.35	0.00	0.00	79,068.27

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
7U0000	GSC Education and General	CETCOP	Computer & Network Services	287,109.77	122,522.94	86,149.06	0.00	0.00	<b>495,781.77</b>
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	127,982.03	31,226.62	26,353.22	0.00	0.00	<b>185,561.87</b>
7U0000	GSC Education and General	CSVSAV	Prior Learning	16,224.12	5,176.60	747.35	0.00	0.00	<b>22,148.07</b>
7U0000	GSC Education and General	CSVSCC	Call Center	44,305.26	19,013.85	41,180.75	0.00	0.00	<b>104,499.86</b>
7U0000	GSC Education and General	CSVSMK	Marketing	104,799.05	44,800.68	373,371.07	0.00	0.00	<b>522,970.80</b>
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	(821.00)	0.00	0.00	0.00	<b>(821.00)</b>
7WG106	GSC - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	15,274.00	0.00	0.00	0.00	<b>15,274.00</b>
***Total Academic Support				884,309.25	346,720.15	576,724.45	0.00	0.00	<b>1,807,753.85</b>
<b>Student Services</b>									
74ZADJ	CLL P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7DRSTF	CLL Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	3,503.39	0.00	0.00	0.00	<b>3,503.39</b>
7U0000	GSC Education and General	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7U0000	GSC Education and General	CENROP	Enrollment Mgmt Operating	132,323.37	55,731.31	2,806.85	0.00	0.00	<b>190,861.53</b>
7U0000	GSC Education and General	CSVSAAD	Admissions	68,159.74	28,648.62	4,600.35	0.00	0.00	<b>101,408.71</b>
7U0000	GSC Education and General	CSVSBU	Bursar	66,396.27	28,079.28	88,561.01	0.00	0.00	<b>183,036.56</b>
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	17,467.45	0.00	0.00	<b>17,467.45</b>
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	4,875.00	0.00	0.00	<b>4,875.00</b>
7U0000	GSC Education and General	CSVSOP	Learner Services Operating	187,417.36	80,589.29	19,488.06	0.00	0.00	<b>287,494.71</b>
7U0000	GSC Education and General	CSVSRG	Registrar's Office	128,770.65	55,288.22	12,687.01	0.00	0.00	<b>196,745.88</b>
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	(383.00)	0.00	0.00	0.00	<b>(383.00)</b>
7WG106	GSC - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	7,131.00	0.00	0.00	0.00	<b>7,131.00</b>
***Total Student Services				583,067.39	258,588.11	150,485.73	0.00	0.00	<b>992,141.23</b>
<b>Institutional Support</b>									
74ZADJ	CLL P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	7,821.50	0.00	0.00	<b>7,821.50</b>
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	17,050.44	6,043.34	16,602.06	0.00	0.00	<b>39,695.84</b>
7D1726	GSC Name Change	CADMOP	GSC Administration Operating	0.00	0.00	2,981.85	0.00	0.00	<b>2,981.85</b>
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	1,369.99	0.00	0.00	<b>1,369.99</b>
7D1730	NH Women in Higher Education Ntw	CADMOP	GSC Administration Operating	0.00	0.00	7,760.82	0.00	0.00	<b>7,760.82</b>
7DRSTF	CLL Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	10,755.59	0.00	0.00	0.00	<b>10,755.59</b>
7DRSTF	CLL Separation Fund	YCXALL	Post-Retirement Medical-Converion	0.00	3,574.00	0.00	0.00	0.00	<b>3,574.00</b>
7DRSTF	CLL Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	(3,574.00)	0.00	0.00	0.00	<b>(3,574.00)</b>
7G0002	GSC North Country Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	2,165.53	0.00	0.00	<b>2,165.53</b>
7U0000	GSC Education and General	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7U0000	GSC Education and General	CACADS	Academic Affairs Dean Search	0.00	0.00	4,946.15	0.00	0.00	<b>4,946.15</b>
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	778,756.81	0.00	0.00	<b>778,756.81</b>
7U0000	GSC Education and General	CADMHR	Human Resources	23,391.51	1,964.89	626.98	0.00	0.00	<b>25,983.38</b>
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(696.00)	29,775.01	0.00	0.00	<b>29,079.01</b>
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7U0000	GSC Education and General	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7U0000	GSC Education and General	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7U0000	GSC Education and General	CENRRE	Recruiters	110,690.11	36,959.84	25,572.64	0.00	0.00	<b>173,222.59</b>
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	60,829.95	26,156.90	3,484.67	0.00	0.00	<b>90,471.52</b>
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7U0000	GSC Education and General	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7U0000	GSC Education and General	CPREOP	President's Office Operating	197,803.76	82,692.08	19,768.12	0.00	0.00	<b>300,263.96</b>
7U0000	GSC Education and General	CSVSAAL	Alumni	16,317.26	7,016.43	3,414.65	0.00	0.00	<b>26,748.34</b>
7U0000	GSC Education and General	CSVSPR	Public Relations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	26,817.00	0.00	0.00	0.00	<b>26,817.00</b>
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	(154.00)	0.00	0.00	0.00	<b>(154.00)</b>
7WG106	GSC - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	2,859.00	0.00	0.00	0.00	<b>2,859.00</b>
7WG106	GSC - GASB 45	YCXALL	Post-Retirement Medical-Converion	0.00	(26,817.00)	0.00	0.00	0.00	<b>(26,817.00)</b>
***Total Institutional Support				426,083.03	173,598.07	905,046.78	0.00	0.00	<b>1,504,727.88</b>



Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
<b>Operations and Maintenance</b>									
7DRSTF	CLL Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	4,671.18	0.00	0.00	0.00	4,671.18
7U0000	GSC Education and General	CADMPP	Facilities	31,310.16	13,025.00	141,733.86	18,773.93	0.00	204,842.95
	***Total Operations and Maintenance			31,310.16	17,696.18	141,733.86	18,773.93	0.00	209,514.13
<b>Student Financial Aid</b>									
74G004	Early Childhood Tuition Assist	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784015	2001-2002 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784020	2002-2003 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784021	2002-2003 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784022	2003-2004 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784024	2003-2004 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784026	2004-2005 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784027	2004-2005 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	(73.75)	0.00	0.00	(73.75)
784032	Federal Work-Study	CADMOP	GSC Administration Operating	60,414.92	0.00	9,025.75	0.00	0.00	69,440.67
7G0001	GSC - Friendship Fund	CPREAV	GSC Advancement	0.00	0.00	671.08	0.00	0.00	671.08
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7G0006	M Horton/V Montana Schol Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	175,086.63	66,604.39	21,588.53	0.00	0.00	263,279.55
	***Total Student Financial Aid			235,501.55	66,604.39	31,211.61	0.00	0.00	333,317.55
<b>Auxiliary Services</b>									
7A2770	GSC Merchandise Sales	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Auxiliary Services			0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73E025	Special Ed. Tech. Assist. Ctr/South	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G009	Education & Training Ptnrshp FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CP0PPB	CLL-Fund Raising-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRC	Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CEXTUC	University Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>6,116,358.27</b>	<b>1,936,022.76</b>	<b>2,850,793.98</b>	<b>96,897.15</b>	<b>0.00</b>	<b>11,000,072.16</b>

**Granite State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7N0ADJ	CLL Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7N6675	CLL Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	(1,502,564.79)	0.00	0.00	<b>(1,502,564.79)</b>
7N6676	CLL Equipment	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7N6676	CLL Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7N6676	CLL Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7N6690	CLL Pease Facility Renovation	CAFA85	GSC Pease Facility Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7N6690	CLL Pease Facility Renovation	CAFA95	GSC Pease Facility Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7X6691	New CLL Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7X6693	Gorham/Berlin Facility Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7X6694	Sale 125 North State St	CADMGS	GSC -USNH Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7X6694	Sale 125 North State St	CADMOP	GSC Administration Operating	0.00	0.00	7,425.73	6,041.88	0.00	<b>13,467.61</b>
7X6694	Sale 125 North State St	CADMPP	Facilities	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7X6695	GSC-Conway Tech Village	CADMOP	GSC Administration Operating	0.00	0.00	1,545,669.59	0.00	0.00	<b>1,545,669.59</b>
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	9,337.26	0.00	0.00	<b>9,337.26</b>
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7X6698	GSC Rochester Space	CADMOP	GSC Administration Operating	0.00	0.00	6,603.60	0.00	0.00	<b>6,603.60</b>
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	500.00	0.00	0.00	<b>500.00</b>
7XC002	CLL Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7XC003	CLL Major Equipment & Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7XC004	CLL Info Technology Reserve	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7XC005	CLL Unexpended R&R General	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7XC006	CLL Long Range Technology Plan	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Operations and Maintenance			0.00	0.00	66,971.39	6,041.88	0.00	<b>73,013.27</b>
<b>Depreciation</b>									
7N6675	CLL Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	(19,378.55)	0.00	259,092.32	<b>239,713.77</b>
7N6676	CLL Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,418.34	<b>7,418.34</b>
	***Total Depreciation			0.00	0.00	(19,378.55)	0.00	266,510.66	<b>247,132.11</b>
	<b>**Total Plant Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>47,592.84</b>	<b>6,041.88</b>	<b>266,510.66</b>	<b>320,145.38</b>
	<b>*Total Granite State College</b>			<b>6,116,358.27</b>	<b>1,936,022.76</b>	<b>2,898,386.82</b>	<b>102,939.03</b>	<b>266,510.66</b>	<b>11,320,217.54</b>

**USNH Executive Allocation**

				<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Depreciation</b>	<b>Total</b>	
<b>Current Funds</b>										
<b>Instruction</b>										
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	(6,920.05)	0.00	0.00	0.00	(6,920.05)	
	***Total Instruction			0.00	(6,920.05)	0.00	0.00	0.00	(6,920.05)	
<b>Research &amp; Sponsored Programs</b>										
94N002	No. Country Acc & Succ in Higher Ed	YCCH10	Chancellor's Operations	5,725.04	475.21	15,679.08	0.00	0.00	21,879.33	
94N004	USNH Entrepreneurship NY Times	YCBE10	External Relations Operations	0.00	0.00	879.90	0.00	0.00	879.90	
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	(1,619.58)	0.00	0.00	0.00	(1,619.58)	
	***Total Research & Sponsored Programs			5,725.04	(1,144.37)	16,558.98	0.00	0.00	21,139.65	
<b>Public Service</b>										
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	(883.41)	0.00	0.00	0.00	(883.41)	
	***Total Public Service			0.00	(883.41)	0.00	0.00	0.00	(883.41)	
<b>Academic Support</b>										
94N001	USNH Development of Website	YCCH10	Chancellor's Operations	0.00	0.00	1,000.00	0.00	0.00	1,000.00	
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	(1,325.11)	0.00	0.00	0.00	(1,325.11)	
	***Total Academic Support			0.00	(1,325.11)	1,000.00	0.00	0.00	(325.11)	
<b>Student Services</b>										
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	(883.41)	0.00	0.00	0.00	(883.41)	
	***Total Student Services			0.00	(883.41)	0.00	0.00	0.00	(883.41)	
<b>Institutional Support</b>										
94N003	USNH Project Mentor	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00	
94N003	USNH Project Mentor	YCPA20	Project Mentor	2,000.00	166.00	2,483.50	0.00	0.00	4,649.50	
9D0012	STII LT Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	145,771.27	0.00	0.00	145,771.27	
9D0012	STII LT Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	2,331.70	0.00	0.00	2,331.70	
9D0033	Police Benefits	YCXALL	Post-Retirement Medical-Converion	0.00	0.00	0.00	0.00	0.00	0.00	
9D0035	Commission Recapture	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	104,305.00	0.00	0.00	104,305.00	
9D0036	USNH IRS Audit	YCFD30	USNH IRS Audit	0.00	0.00	253,207.60	0.00	0.00	253,207.60	
9D00D1	Chancellor's Discretionary Fund	YCCH90	Chancellor's Discretionary	0.00	0.00	548.90	0.00	0.00	548.90	
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	(1,914.05)	0.00	0.00	0.00	(1,914.05)	
9DBSTF	System Separation Fund	YCXALL	Post-Retirement Medical-Converion	0.00	184,976.00	0.00	0.00	0.00	184,976.00	
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	119,057.65	(304,033.65)	0.00	0.00	0.00	(184,976.00)	
9DC003	NEBUG Conference	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	0.00	
9DC003	NEBUG Conference	YCRA10	Human Resource Office Operations	0.00	0.00	202.22	0.00	0.00	202.22	
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	1,856.05	155.91	0.00	0.00	0.00	2,011.96	
9G00D2	John S Elliot Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	1,419.28	0.00	0.00	1,419.28	
9G00D2	John S Elliot Treasurer's Finance	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	1,697.24	0.00	0.00	1,697.24	
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)	
9U0000	University System E&G	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YCXALL	Post-Retirement Medical-Converion	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	23,314.19	0.00	0.00	23,314.19	
9U0000	University System E&G	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	(25,135.86)	0.00	0.00	(25,135.86)	
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
9U0DEF	USNH General Deferred	YZMISC	USNH Miscellaneous	0.00	0.00	7,902.66	0.00	0.00	7,902.66	
9U0DEF	USNH General Deferred	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	(8,507.96)	0.00	0.00	(8,507.96)	
9U0PPD	USNH General Accrual & Deferred	YCFS10	AVC Finance Office	0.00	0.00	(28,800.83)	0.00	0.00	(28,800.83)	
9U0PPD	USNH General Accrual & Deferred	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9U0PPD	USNH General Accrual & Deferred	YZMISC	USNH Miscellaneous	0.00	0.00	45,024.82	0.00	0.00	45,024.82	
9U0PPD	USNH General Accrual & Deferred	YZMSAP	USNH Prepaids and Deferreds	0.00	0.00	20.00	0.00	0.00	20.00	
9U0PPD	USNH General Accrual & Deferred	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	(750.00)	0.00	0.00	(750.00)	
9UEX00	University System Executive Alloc	YCBD10	Board of Trustees Operations	0.00	0.00	163,181.77	0.00	0.00	163,181.77	
9UEX00	University System Executive Alloc	YCBE10	External Relations Operations	112,244.58	42,575.50	58,494.50	0.00	0.00	213,314.58	
9UEX00	University System Executive Alloc	YCCH10	Chancellor's Operations	369,710.20	186,777.89	147,623.71	874.53	0.00	704,986.33	
9UEX00	University System Executive Alloc	YCEX10	Government Operations	196,417.89	80,356.63	20,651.89	0.00	0.00	297,426.41	



**USNH Executive Allocation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
9NY007	SYS - HEFA 02 - 92 Refunding	YZPB02	Bond Issue Costs - FY02	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	29,082.49	0.00	0.00	<b>29,082.49</b>
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	93.01	0.00	0.00	<b>93.01</b>
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	59,648.97	0.00	0.00	<b>59,648.97</b>
9NY015	2005A HEFA Debt Bond Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9NY016	2005B HEFA Debt Bond Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0002	SYS R&R Financial Technology Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0002	SYS R&R Financial Technology Fund	YCFS10	AVC Finance Office	0.00	0.00	74,250.00	0.00	0.00	<b>74,250.00</b>
9X0003	SYS R&R Elizabeth Demerit	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0004	SYS R&R LRTP/R&R Nesmith	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0005	SYS R&R Elizabeth Demerit	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0049	SYS R&R Oil Tank Replacement	YCFO10	General Operations	0.00	0.00	46,400.62	0.00	0.00	<b>46,400.62</b>
9X0050	SYS Repair & Replacement	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(32,225.62)	0.00	0.00	<b>(32,225.62)</b>
***Total Operations and Maintenance				0.00	0.00	157,285.47	0.00	0.00	<b>157,285.47</b>
<b>Depreciation</b>									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	(627,860.51)	0.00	92,394.94	<b>(535,465.57)</b>
***Total Depreciation				0.00	0.00	(627,860.51)	0.00	92,394.94	<b>(535,465.57)</b>
<b>No Program Code Assigned</b>									
9NY002	SYS Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9NY007	SYS - HEFA 02 - 92 Refunding	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(470,575.04)</b>	<b>0.00</b>	<b>92,394.94</b>	<b>(378,180.10)</b>
<b>*Total USNH Executive Allocation</b>				<b>3,914,957.93</b>	<b>1,459,681.81</b>	<b>(5,359,611.44)</b>	<b>7,725.46</b>	<b>92,394.94</b>	<b>115,148.70</b>

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
93Z000	Ctr Pub Resp & Corp Citizenship	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	262,500.00	0.00	0.00	<b>262,500.00</b>
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	(164,597.29)	0.00	0.00	0.00	<b>(164,597.29)</b>
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	69,240.00	0.00	0.00	0.00	<b>69,240.00</b>
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	(4,820,073.00)	0.00	0.00	0.00	<b>(4,820,073.00)</b>
<b>***Total Instruction</b>				0.00	(4,915,430.29)	262,500.00	0.00	0.00	<b>(4,652,930.29)</b>
<b>Research &amp; Sponsored Programs</b>									
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	(928.20)	(84.47)	0.00	0.00	0.00	<b>(1,012.67)</b>
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	(38,522.77)	0.00	0.00	0.00	<b>(38,522.77)</b>
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	23,031.00	0.00	0.00	0.00	<b>23,031.00</b>
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	(1,128,102.00)	0.00	0.00	0.00	<b>(1,128,102.00)</b>
<b>***Total Research &amp; Sponsored Programs</b>				(928.20)	(1,143,678.24)	0.00	0.00	0.00	<b>(1,144,606.44)</b>
<b>Public Service</b>									
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	(21,012.42)	0.00	0.00	0.00	<b>(21,012.42)</b>
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	8,827.00	0.00	0.00	0.00	<b>8,827.00</b>
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	(615,328.00)	0.00	0.00	0.00	<b>(615,328.00)</b>
<b>***Total Public Service</b>				0.00	(627,513.42)	0.00	0.00	0.00	<b>(627,513.42)</b>
<b>Academic Support</b>									
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	(31,518.63)	0.00	0.00	0.00	<b>(31,518.63)</b>
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	10,186.00	0.00	0.00	0.00	<b>10,186.00</b>
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	(922,993.00)	0.00	0.00	0.00	<b>(922,993.00)</b>
9DC001	USNH Financial Services Operations	YCFS15	GSC Business Service Center	172,639.35	69,813.47	(245,881.57)	0.00	0.00	<b>(3,428.75)</b>
<b>***Total Academic Support</b>				172,639.35	(874,512.16)	(245,881.57)	0.00	0.00	<b>(947,754.38)</b>
<b>Student Services</b>									
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	(21,012.42)	0.00	0.00	0.00	<b>(21,012.42)</b>
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	5,816.00	0.00	0.00	0.00	<b>5,816.00</b>
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	(615,328.00)	0.00	0.00	0.00	<b>(615,328.00)</b>
<b>***Total Student Services</b>				0.00	(630,524.42)	0.00	0.00	0.00	<b>(630,524.42)</b>
<b>Institutional Support</b>									
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	(45,526.91)	0.00	0.00	0.00	<b>(45,526.91)</b>
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	825,200.79	21,552.24	0.00	0.00	<b>846,753.03</b>
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	17,843.00	0.00	0.00	0.00	<b>17,843.00</b>
9D0031	USNH DISTRIBUTION	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0032	Kronos Maintenance Allocations	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DB000	Fringe Benefit Reserve	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	8,922,262.00	0.00	0.00	0.00	<b>8,922,262.00</b>
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	1,897,343.29	0.00	0.00	0.00	<b>1,897,343.29</b>
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	270,643.68	0.00	0.00	0.00	<b>270,643.68</b>
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payou	0.00	660,390.35	0.00	0.00	0.00	<b>660,390.35</b>
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,088,227.80	0.00	0.00	0.00	<b>1,088,227.80</b>
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	589,535.52	38,067,074.34	114.60	0.00	0.00	<b>38,656,724.46</b>
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	19,720,195.29	0.00	0.00	0.00	<b>19,720,195.29</b>
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	20,021,908.56	0.00	0.00	0.00	<b>20,021,908.56</b>
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,763,121.56	0.00	0.00	0.00	<b>1,763,121.56</b>
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	186,468.72	0.00	0.00	0.00	<b>186,468.72</b>

**USNH Central Services Alloc**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9DB000	Fringe Benefit Reserve	YSBSTF	Separation/Transition Funding	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,646,101.66	0.00	0.00	0.00	<b>2,646,101.66</b>
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,757,910.88	0.00	0.00	0.00	<b>1,757,910.88</b>
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	2,192,224.03	0.00	0.00	0.00	<b>2,192,224.03</b>
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(101,036,386.49)	0.00	0.00	0.00	<b>(101,036,386.49)</b>
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	(80,346.00)	0.00	0.00	0.00	<b>(80,346.00)</b>
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DC000	University System Operating Fund	YCBD10	Board of Trustees Operations	0.00	0.00	163,181.77	0.00	0.00	<b>163,181.77</b>
9DC000	University System Operating Fund	YCBE10	External Relations Operations	112,244.58	42,575.50	58,494.50	0.00	0.00	<b>213,314.58</b>
9DC000	University System Operating Fund	YCCH10	Chancellor's Operations	369,710.20	186,777.89	147,623.71	874.53	0.00	<b>704,986.33</b>
9DC000	University System Operating Fund	YCEX10	Government Operations	196,417.89	80,356.63	20,651.89	0.00	0.00	<b>297,426.41</b>
9DC000	University System Operating Fund	YCFA10	Finance & Administration Operations	628,935.93	211,137.62	45,001.43	0.00	0.00	<b>885,074.98</b>
9DC000	University System Operating Fund	YCFA20	Audit Fees	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DC000	University System Operating Fund	YCFB10	Budget Office Operations	302,791.39	129,170.19	9,893.45	0.00	0.00	<b>441,855.03</b>
9DC000	University System Operating Fund	YCFD10	Capital Planning and Development	179,709.59	76,237.28	(126,464.10)	0.00	0.00	<b>129,482.77</b>
9DC000	University System Operating Fund	YCFD10	Internal Audit Operations	344,791.16	142,181.34	36,146.10	0.00	0.00	<b>523,118.60</b>
9DC000	University System Operating Fund	YCFD20	Audit Fees	0.00	0.00	248,501.00	0.00	0.00	<b>248,501.00</b>
9DC000	University System Operating Fund	YCFO10	General Operations	277.50	23.31	195,009.18	22,836.33	0.00	<b>218,146.32</b>
9DC000	University System Operating Fund	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DC000	University System Operating Fund	YCFS15	GSC Business Service Center	13,599.20	5,847.70	0.00	0.00	0.00	<b>19,446.90</b>
9DC000	University System Operating Fund	YCFT10	Treasury and Risk Mgt Operations	87,845.91	32,879.07	14,433.38	0.00	0.00	<b>135,158.36</b>
9DC000	University System Operating Fund	YCLG10	General Counsel Operations	226,790.00	97,260.32	141,665.70	0.00	0.00	<b>465,716.02</b>
9DC000	University System Operating Fund	YCPA10	Office of Research and Planning	309,992.45	122,185.82	21,615.90	0.00	0.00	<b>453,794.17</b>
9DC000	University System Operating Fund	YCPA20	Project Mentor	0.00	0.00	1,833.14	0.00	0.00	<b>1,833.14</b>
9DC000	University System Operating Fund	YCRA10	Human Resource Office Operations	1,335,926.38	534,074.41	103,319.39	0.00	0.00	<b>1,973,320.18</b>
9DC000	University System Operating Fund	YCRA30	ELF	2,969.60	249.44	2,410.37	0.00	0.00	<b>5,629.41</b>
9DC000	University System Operating Fund	YCTFNM	Nonmandatory Transfer	10,000.00	840.00	3,300.00	0.00	0.00	<b>14,140.00</b>
9DC000	University System Operating Fund	YCTSUS	System Support Transfers	0.00	0.00	(7,075,210.00)	0.00	0.00	<b>(7,075,210.00)</b>
9DC001	USNH Financial Services Operations	YCFS10	AVC Finance Office	237,480.23	98,098.02	(2,773,943.63)	0.00	0.00	<b>(2,438,365.38)</b>
9DC001	USNH Financial Services Operations	YCFS11	Accounting Services	692,936.04	280,038.88	0.00	0.00	0.00	<b>972,974.92</b>
9DC001	USNH Financial Services Operations	YCFS12	Payroll Services	359,062.58	146,769.68	0.00	0.00	0.00	<b>505,832.26</b>
9DC001	USNH Financial Services Operations	YCFS13	Fin & Admin Systems Team	474,954.75	198,245.62	0.00	0.00	0.00	<b>673,200.37</b>
9DC001	USNH Financial Services Operations	YCFS14	Contract Officer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DC001	USNH Financial Services Operations	YCFS20	Purchasing Office	393,415.86	162,741.66	(764,400.43)	0.00	0.00	<b>(208,242.91)</b>
9DC001	USNH Financial Services Operations	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DC001	USNH Financial Services Operations	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DCS00	University System Central Serv Allo	YCFA10	Finance & Administration Operations	161,101.10	45,667.69	18,450.59	0.00	0.00	<b>225,219.38</b>
9DCS00	University System Central Serv Allo	YCFB10	Budget Office Operations	108,132.19	46,358.39	3,957.34	0.00	0.00	<b>158,447.92</b>
9DCS00	University System Central Serv Allo	YCFD10	Capital Planning and Development	89,854.81	38,118.64	(63,232.26)	0.00	0.00	<b>64,741.19</b>
9DCS00	University System Central Serv Allo	YCFD10	Internal Audit Operations	94,695.27	38,712.83	11,928.11	0.00	0.00	<b>145,336.21</b>
9DCS00	University System Central Serv Allo	YCFO10	General Operations	194.25	16.31	136,505.93	15,985.40	0.00	<b>152,701.89</b>
9DCS00	University System Central Serv Allo	YCFS15	GSC Business Service Center	13,599.20	5,847.70	0.00	0.00	0.00	<b>19,446.90</b>
9DCS00	University System Central Serv Allo	YCFT10	Treasury and Risk Mgt Operations	43,922.94	16,439.48	7,216.62	0.00	0.00	<b>67,579.04</b>
9DCS00	University System Central Serv Allo	YCLG10	General Counsel Operations	20,295.06	8,641.32	46,749.60	0.00	0.00	<b>75,685.98</b>
9DCS00	University System Central Serv Allo	YCPA10	Office of Research and Planning	33,070.54	12,390.13	3,674.67	0.00	0.00	<b>49,135.34</b>
9DCS00	University System Central Serv Allo	YCPA20	Project Mentor	0.00	0.00	311.65	0.00	0.00	<b>311.65</b>
9DCS00	University System Central Serv Allo	YCRA10	Human Resource Office Operations	239,837.75	90,689.26	32,549.10	0.00	0.00	<b>363,076.11</b>
9DCS00	University System Central Serv Allo	YCRA30	ELF	950.27	79.82	771.33	0.00	0.00	<b>1,801.42</b>
9DCS00	University System Central Serv Allo	YCTFNM	Nonmandatory Transfer	0.00	0.00	2,032.50	0.00	0.00	<b>2,032.50</b>
9DCS00	University System Central Serv Allo	YCTSUS	System Support Transfers	0.00	0.00	(1,557,213.00)	0.00	0.00	<b>(1,557,213.00)</b>
9DCS01	USNH Financial Services Cen Svc All	YCFS10	AVC Finance Office	144,446.65	59,023.34	(2,247,865.99)	0.00	0.00	<b>(2,044,396.00)</b>
9DCS01	USNH Financial Services Cen Svc All	YCFS11	Accounting Services	529,922.31	215,317.59	0.00	0.00	0.00	<b>745,239.90</b>
9DCS01	USNH Financial Services Cen Svc All	YCFS12	Payroll Services	323,100.06	132,069.28	0.00	0.00	0.00	<b>455,169.34</b>
9DCS01	USNH Financial Services Cen Svc All	YCFS13	Fin & Admin Systems Team	473,369.65	197,564.03	0.00	0.00	0.00	<b>670,933.68</b>
9DCS01	USNH Financial Services Cen Svc All	YCFS14	Contract Officer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DCS01	USNH Financial Services Cen Svc All	YCFS15	GSC Business Service Center	172,639.35	69,813.47	(245,881.57)	0.00	0.00	<b>(3,428.75)</b>
9DCS01	USNH Financial Services Cen Svc All	YCFS20	Purchasing Office	354,072.20	146,466.54	(688,062.33)	0.00	0.00	<b>(187,523.59)</b>
9DCZ00	University System Operating Offset	YCBD10	Board of Trustees Operations	0.00	0.00	(163,181.77)	0.00	0.00	<b>(163,181.77)</b>







**USNH Central Services Alloc**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
9X0045	SYS LRTP Desktop/Printers	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0046	SYS LRTP Central Systems	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0047	SYS LRTP Network Management System	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0052	SYS LRTP Centr & Camp Oth Personnel	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0055	LRTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	94,516.17	0.00	0.00	<b>94,516.17</b>
9X0056	LRTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	13,595.13	0.00	0.00	<b>13,595.13</b>
9X0057	LRTP3 - Library Digitization	UK5L57	Library Digitization	0.00	0.00	88,992.00	0.00	0.00	<b>88,992.00</b>
9X0058	LRTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	28,268.85	0.00	0.00	<b>28,268.85</b>
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	9,481.46	0.00	0.00	<b>9,481.46</b>
9X0062	LRTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	8,526.00	0.00	0.00	<b>8,526.00</b>
9X0063	LRTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	3,123.46	0.00	0.00	<b>3,123.46</b>
9X0064	LRTP3 - InfoEd Implementation Supp	UK5L64	InfoEd Implementation Supp	0.00	0.00	356.32	0.00	0.00	<b>356.32</b>
9X0066	LRTP3 - Library Databases	UK5L66	Library Databases	0.00	0.00	210,835.92	0.00	0.00	<b>210,835.92</b>
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	0.00	0.00	12,642.17	0.00	0.00	<b>12,642.17</b>
9X0068	LRTP3 - EPM System	UK5L68	EPM Systems	0.00	0.00	262,139.33	0.00	0.00	<b>262,139.33</b>
9X0069	LRTP3 UNH Advancement Sys	UK5L69	LRTP3 UNH Advancement Sys	0.00	0.00	576.56	0.00	0.00	<b>576.56</b>
9X0070	LRTP3 KSC Enterprise Info Sy	UK5L70	LRTP3 KSC Enterprise Info Sy	0.00	0.00	95,293.83	0.00	0.00	<b>95,293.83</b>
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(199,471.67)	0.00	0.00	<b>(199,471.67)</b>
9XWADJ	SWS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Operations and Maintenance				0.00	0.00	628,875.53	0.00	8,240.61	<b>637,116.14</b>
<b>Depreciation</b>									
9NY003	SYS Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	1,198,492.05	<b>1,198,492.05</b>
9NY004	1989 HEFA Bond Issuance Cost	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Depreciation				0.00	0.00	0.00	0.00	1,198,492.05	<b>1,198,492.05</b>
<b>No Program Code Assigned</b>									
9X0012	SYS LRTP System Support	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0016	SYS LRTP Overall Project Management	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0017	SYS LRTP FIS Project Lead	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0018	SYS LRTP HRIS Project Lead	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0019	SYS LRTP Dedicated Support Staff	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0020	SYS LRTP Human Resources	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0021	SYS LRTP Information Technology	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0022	SYS LRTP Controllers Office	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0023	SYS LRTP Budget & Position Control	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0024	SYS LRTP Grants Management	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0025	SYS LRTP Functional & Tech Support	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0026	SYS LRTP Campus Support KSC	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0027	SYS LRTP Campus Support PSU	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0028	SYS LRTP Campus Support CLL	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0029	SYS LRTP Off Suppt & Temp Off Space	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0031	SYS LRTP Data Warehouse/Olap	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0033	Long Range Technology Plan	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0034	SYS LRTP Research Admin Systems	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0046	SYS LRTP Central Systems	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0052	SYS LRTP Centr & Camp Oth Personnel	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0062	LRTP3 - Imaging Continuation	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0062	LRTP3 - Imaging Continuation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0063	LRTP3 - ePortfolio	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0063	LRTP3 - ePortfolio	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>628,875.53</b>	<b>0.00</b>	<b>1,206,732.66</b>	<b>1,835,608.19</b>
<b>*Total USNH Central Services Alloc</b>				<b>3,391,810.92</b>	<b>(9,704,739.19)</b>	<b>(3,625,065.34)</b>	<b>15,985.40</b>	<b>1,206,732.66</b>	<b>(8,715,275.55)</b>

**UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Research &amp; Sponsored Programs</b>								
4GG057	Climate Change Research Center	FGFUNH	UNH Foundation Operating	0.00	0.00	574.26	0.00	574.26
	***Total Research & Sponsored Programs			0.00	0.00	574.26	0.00	574.26
<b>Institutional Support</b>								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	2,788.50	234.19	0.00	0.00	3,022.69
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	3,964.63	0.00	56,651.80	0.00	60,616.43
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	47,536.06	7.54	33,598.49	0.00	81,142.09
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	38,332.13	0.00	38,332.13
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	46,063.96	0.00	46,063.96
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate/Foundation Support	0.00	0.00	15,085.14	0.00	15,085.14
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	124,362.23	0.00	124,362.23
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	28,773.44	0.00	28,773.44
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	13,765.36	0.00	13,765.36
4DG070	UNH Foundation/Fundraising	FGFRES	Research	0.00	0.00	10,180.68	0.00	10,180.68
4DG070	UNH Foundation/Fundraising	FGFSTW	Gift Stewardship	257.00	21.59	86,877.39	0.00	87,155.98
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,489,531.25	635,599.31	257,707.46	0.00	2,382,838.02
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4DG177	Foundation Annuity Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG003	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	20,803.25	1,887.58	22,690.83
4GG012	UNHF Gift Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG016	Parents Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,800.00	0.00	1,800.00
4GG067	Class of 44 55th Reunion Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG086	Rutman Family Funds Hlding Acc	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG088	Next Horizon Appeal Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GGAZZ	UNHF Contributions To UNH	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			1,544,077.44	635,862.63	734,001.33	1,887.58	2,915,828.98
<b>Operations and Maintenance</b>								
4GG112	Kingsbury Renovation Fund	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
	***Total Operations and Maintenance			0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>1,544,077.44</b>	<b>635,862.63</b>	<b>734,575.59</b>	<b>1,887.58</b>	<b>2,916,403.24</b>
<b>Endowment and Similar Funds</b>								
<b>Institutional Support</b>								
4MG010	Leo Corrigan Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	344.73	0.00	344.73
4MG012	Robert & Ann Chase Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,050.10	0.00	1,050.10
4MG014	Kv Dey Unitrust	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	15,201.22	0.00	15,201.22
4MG015	Dickie Family Unitrust	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	911.49	0.00	911.49
4MG016	Ester Eastman Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	49.56	0.00	49.56
4MG018	George and Lina Fisher Trust	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	8,184.30	0.00	8,184.30
4MG022	William + Laura Hooper Fund	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	240.84	0.00	240.84
4MG027	Knee Charitable Remainder Trus	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,230.49	0.00	1,230.49
4MG030	Eugene Leaver Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	181.37	0.00	181.37
4MG033	Margery Milne Gift Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	2,474.69	0.00	2,474.69
4MG042	Sarah Schoenfeld Annuity	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	26.75	0.00	26.75
4MG045	Zottu Annuity Paul/Sylvia	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	113.74	0.00	113.74
4MG046	Zottu Annuity Paul/Elizabeth	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	87.35	0.00	87.35
4MG047	Zottu Annuity Paul, John	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	113.74	0.00	113.74

**UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Endowment and Similar Funds</b>								
<b>Institutional Support</b>								
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	113.74	0.00	113.74
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	531.56	0.00	531.56
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	810.12	0.00	810.12
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	300.73	0.00	300.73
4MG052	Harry & Marian Bickford Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	93.57	0.00	93.57
4MG053	Thomas & Susan Crowther Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	98.66	0.00	98.66
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	466.88	0.00	466.88
4MG055	Elwin T Vangas Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	255.63	0.00	255.63
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	99.00	0.00	99.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	90.42	0.00	90.42
4MG058	Edward J Flynn Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	213.55	0.00	213.55
4MG061	David & Constance Chase Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	865.21	0.00	865.21
4MG062	Muriel M Weissman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	311.44	0.00	311.44
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	112.62	0.00	112.62
4MG064	Edward J Flynn Gift Annuity (II)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	197.46	0.00	197.46
4MG065	Edward J. Flynn Gift Annuity (III)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	387.87	0.00	387.87
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	675.59	0.00	675.59
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	125.51	0.00	125.51
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	131.39	0.00	131.39
4MG072	Edward J. Flynn Gift Annuity (IV)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	637.11	0.00	637.11
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	89.90	0.00	89.90
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	89.21	0.00	89.21
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	218.99	0.00	218.99
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	84.61	0.00	84.61
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	8,907.22	0.00	8,907.22
4MG078	Muriel Weissman Gift Annuity IV	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	344.71	0.00	344.71
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	113.84	0.00	113.84
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	87.76	0.00	87.76
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,673.25	0.00	1,673.25
4MG082	Julie Evans Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	123.81	0.00	123.81
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	823.12	0.00	823.12
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	82.99	0.00	82.99
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	862.67	0.00	862.67
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	363.86	0.00	363.86
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	652.91	0.00	652.91
4MG088	James&Dorothy Yakovakis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	670.70	0.00	670.70
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	141.15	0.00	141.15
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	54.66	0.00	54.66
***Total Institutional Support				0.00	0.00	52,113.79	0.00	52,113.79
<b>Nonoperating Funds</b>								
4MG069	Wilberta M. Hardy Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	87.40	0.00	87.40
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	87.91	0.00	87.91
4MG071	Muriel Weissman Gift Annuity - III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	153.77	0.00	153.77
4TE014	Albin Entrepreneurship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
4TGPAY	UNHF Endowment Distributions	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	329.08	0.00	329.08
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>52,442.87</b>	<b>0.00</b>	<b>52,442.87</b>
<b>*Total UNH Foundation</b>				<b>1,544,077.44</b>	<b>635,862.63</b>	<b>787,018.46</b>	<b>1,887.58</b>	<b>2,968,846.11</b>

**Keene Endowment Association**

				<b>Supplies &amp; Services</b>	<b>Total</b>
<b>Current Funds</b>					
<b>Academic Support</b>					
5DEZ40	Keene Endow Assoc Gen Fund Income	KGAEND	KSC Endowment	1,568.66	<b>1,568.66</b>
	***Total Academic Support			1,568.66	<b>1,568.66</b>
<b>Institutional Support</b>					
5DEZ40	Keene Endow Assoc Gen Fund Income	KEDADV	Advancement	0.00	<b>0.00</b>
5GEZ90	KEA Galaxy Money Market Fund	KEDADV	Advancement	0.00	<b>0.00</b>
	***Total Institutional Support			0.00	<b>0.00</b>
	<b>**Total Current Funds</b>			<b>1,568.66</b>	<b>1,568.66</b>
	<b>*Total Keene Endowment Association</b>			<b>1,568.66</b>	<b>1,568.66</b>